



**FINANCE DEPARTMENT
GOVERNMENT OF SIKKIM**

FINANCIAL REPORT TO THE SIXTEENTH FINANCE COMMISSION



Name of State: Sikkim

SUMMARY OF REVENUE AND CAPITAL ACCOUNT

Statement - 1 (Rs.in Crore)

HEADS	Actuals									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11
I. Revenue Receipts (1+2)	2872.10	3288.36	3893.54	4087.64	3784.29	4610.30	5212.79	5920.36	4841.27	5607.82
1. State's Own Revenue	537.95	737.48	886.51	851.33	979.81	1104.20	1342.71	1555.77	1663.81	1628.99
i. Total Tax Revenue	293.92	435.48	524.92	527.55	566.82	652.56	688.33	897.98	970.40	966.70
ii. Total Non-Tax Revenues	244.04	302.00	361.59	323.78	412.99	451.64	654.38	657.78	693.40	662.29
2. Transfers from the Centre (3+4)	2334.15	2550.88	3007.03	3236.32	2804.48	3506.10	3870.08	4364.60	3177.46	3978.83
3. Share in Central Taxes	611.65	698.48	762.62	809.32	1870.28	2069.19	2634.66	2789.61	2295.56	2302.27
4. Grants from Centre	1722.50	1852.40	2244.41	2427.00	934.20	1436.91	1235.42	1574.99	881.90	1676.56
i. Grants under FC	366.05	226.02	178.38	256.48	74.49	62.48	70.52	125.86	76.50	635.84
of which grants for creation of capital assets	19.65	101.07	22.54	176.03	-	-	-	-	-	-
ii. Grants other than FC	1356.45	1626.38	2066.03	2170.52	859.71	1374.43	1164.90	1449.13	805.40	1040.72
of which grants for creation of capital assets	55.92	58.18	67.01	184.60	128.07	436.28	612.06	440.13	190.89	268.32
II. Total Revenue Expenditure (1+2+3+4)	2429.61	2507.39	3025.07	3356.64	3644.58	3788.08	4151.85	5226.58	6185.08	6368.64
1. General Services <i>of which</i>	752.43	880.88	1035.11	1214.12	1243.80	1420.77	1528.13	1960.25	2419.77	2416.07
i. Interest Payments	190.83	198.92	209.16	239.55	262.07	324.39	362.17	433.05	509.68	548.41
ii. Pension and Other Retirement Benefits	173.76	225.17	260.63	333.08	402.35	446.43	505.183	737.24	910.58	908.13
iii. Gen. Serv. other than Interest & Pension	387.84	456.78	565.32	641.50	579.38	649.95	660.77	789.96	999.51	959.53
2. Social Services	1031.69	947.47	1276.36	1279.72	1236.19	1335.07	1532.15	2071.77	2253.69	2430.86
3. Economic Services	614.02	656.11	678.19	820.96	1125.79	976.60	1028.25	1128.17	1427.76	1428.39
4. Grant In Aid to Local Bodies	31.47	22.94	35.41	41.84	38.80	55.63	63.32	66.40	83.86	93.32
III. Capital Expenditure	664.93	847.46	922.35	1007.28	661.02	737.29	1523.73	1337.88	737.68	1513.88
i. Capital Outlay	615.76	842.35	911.95	980.71	633.98	720.29	1506.78	1291.31	720.61	1513.88
ii. Loans & Advances (gross)	49.17	5.11	10.40	26.57	27.03	17.00	16.95	46.57	17.07	-
IV. Total Capital Receipts	196.41	3.09	259.10	183.62	558.17	-187.57	947.78	167.20	2342.39	1981.47
i. Misc. Capital Receipts	42.25	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

SUMMARY OF REVENUE AND CAPITAL ACCOUNT

Statement - 1 (Rs.in Crore)

HEADS	Actuals		RE	BE	Forecast		Forecast			
	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	12	13	14	15	16	17	18	19	20	21
I. Revenue Receipts (1+2)	7080.72	8103.80	9552.84	10749.13	12028.40	13471.72	15101.05	16941.34	19020.99	21372.27
1. State's Own Revenue	1935.05	2473.37	2733.76	3090.51	3297.58	3518.58	3754.47	4006.24	4274.97	4561.82
i. Total Tax Revenue	1254.43	1497.26	1743.26	2163.54	2314.99	2477.04	2650.43	2835.96	3034.48	3246.89
ii. Total Non-Tax Revenues	680.63	976.11	990.50	926.97	982.59	1041.54	1104.04	1170.28	1240.50	1314.93
2. Transfers from the Centre (3+4)	5145.67	5630.43	6819.08	7658.62	8730.82	9953.14	11346.58	12935.10	14746.01	16810.46
3. Share in Central Taxes	3287.54	3864.75	4285.45	4839.17	5516.65	6288.99	7169.44	8173.17	9317.41	10621.85
4. Grants from Centre	1858.13	1765.68	2533.63	2819.45	3214.17	3664.15	4177.14	4761.93	5428.61	6188.61
i. Grants under FC	787.48	532.90	392.82	135.12	Information not to be given					
of which grants for creation of capital assets	-	-	-	-						
ii. Grants other than FC	1070.65	1232.78	2140.81	2684.33						
of which grants for creation of capital assets	257.00	-	-	-						
II. Total Revenue Expenditure (1+2+3+4)	6668.84	7630.58	8628.80	10249.79	11889.76	13792.12	15724.11	17926.76	20437.97	23301.00
1. General Services <i>of which</i>	2558.27	2983.31	3305.55	4068.03	4718.91	5473.94	6241.39	7116.45	8114.23	9251.93
i. Interest Payments	635.04	718.18	825.48	918.34	1065.28	1235.72	1408.72	1605.94	1830.78	2087.09
ii. Pension and Other Retirement Benefits	983.24	1150.24	1302.46	1512.79	1754.83	2035.61	2320.59	2645.47	3015.84	3438.06
iii. Gen. Serv. other than Interest & Pension	940.00	1114.89	1177.61	1636.90	1898.80	2202.61	2512.07	2865.03	3267.61	3726.78
2. Social Services	2470.81	2813.51	3118.66	3490.35	4048.80	4696.61	5354.13	6103.71	6958.23	7932.39
3. Economic Services	1530.25	1735.05	2085.79	2545.18	2952.41	3424.79	3904.26	4450.86	5073.98	5784.34
4. Grant In Aid to Local Bodies	109.50	98.70	118.80	146.24	169.64	196.78	224.33	255.73	291.54	332.35
III. Capital Expenditure	1316.63	2376.97	3447.43	3339.31	3673.30	4040.69	4444.83	4889.39	5378.42	5916.36
i. Capital Outlay	1315.78	2376.60	3446.78	3337.96	3671.76	4038.93	4442.83	4887.11	5375.82	5913.40
ii. Loans & Advances (gross)	0.85	0.38	0.65	1.35	1.54	1.75	2.00	2.28	2.60	2.96
IV. Total Capital Receipts	912.30	1884.53	2717.10	2884.07	1684.23	1892.92	2128.25	2391.60	2688.86	2968.36
i. Misc. Capital Receipts	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

SUMMARY OF REVENUE AND CAPITAL ACCOUNT

Statement - 1 (Rs.in Crore)

HEADS	Actuals									
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11
a. Disinvestment of Govt's equity holdings	12.50	-	-	-	-	-	-	-	-	-
b. Premium on Government's Equity	30.00	-	-	-	-	-	-	-	-	-
c. Others	-	-	-	-	-	-	-	-	-	-
ii. Internal Debt (Net)	41.59	133.65	229.55	330.76	465.89	540.56	718.43	774.65	416.23	1293.10
iii. Loans from Centre (Net)	-2.81	-7.95	-21.96	-6.00	-7.14	-3.48	-7.60	-5.33	3.20	191.87
iv. Recoveries of Loans & Advances	0.03	0.90	0.92	0.88	1.38	1.37	0.91	1.77	0.30	1.17
v. Outstanding ways and means advance (net)	-	-	-	-	-	-	-	-	-	-
vi. Others (Net)	115.35	-123.50	50.60	-142.02	98.04	-726.02	236.03	-603.90	1922.66	495.33
a. Inter-State Settlement (net)	-	-	-	-	-	-	-	-	-	-
b. Contingency Fund (net)	0.10	-	-1.00	1.00	-	-0.31	0.31	-	-	-
c. Public Account (net)	115.25	-123.50	51.60	-143.02	98.04	-725.71	235.72	-603.90	1922.66	495.33
V. Revenue Deficit (II-I) *	-442.49	-780.97	-868.48	-731.00	-139.71	-822.22	-1060.95	-693.78	1343.81	760.82
VI. Fiscal Deficit [(II+III) - (I + IV (i + iv))]	180.16	65.59	52.95	275.40	519.93	-86.30	461.87	642.33	2081.18	2273.52
VII. GSDP at Current Prices	11165.10	12338.42	13861.90	15406.72	18033.94	20687.19	25970.82	28402.43	31441.00	33017.83
VIII. GSDP at Constant Prices (2011-12 Series)	11165.10	11421.21	12114.05	13070.97	14369.50	15397.27	17673.36	18624.97	19492.04	19557.00
Notes: 1. * (surplus to be indicated by a -ve sign)										
2. Loans from the Centre (net) exclude outstanding ways and means										
Note: GSDP for 2022-23 is Provisional Estimate, 2023-24 is Quick Estimate and that for 2024-25 is as communicated vide Ministry of Finance, Government of India vide Letter No. 40(1)/PF-S/2024-25 date 30th March 2024										
Note: Figures are Net of Lotteries for 2011-12 to 2014-15										

Name of State: Sikkim

SUMMARY OF REVENUE AND CAPITAL ACCOUNT

Statement - 1 (Rs.in Crore)

HEADS	Actuals		RE	BE	Forecast		Forecast			
	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	12	13	14	15	16	17	18	19	20	21
a. Disinvestment of Govt's equity holdings	-	-	-	-	-	-	-	-	-	-
b. Premium on Government's Equity	-	-	-	-	-	-	-	-	-	-
c. Others	-	-	-	-	-	-	-	-	-	-
ii. Internal Debt (Net)	1470.29	1327.55	1781.38	1835.79	1668.88	1877.63	2112.88	2376.26	2673.47	2947.30
iii. Loans from Centre (Net)	292.40	541.60	1112.17	1025.91	-7.03	-7.09	-7.01	-7.04	-6.99	-1.32
iv. Recoveries of Loans & Advances	0.45	0.44	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
v. Outstanding ways and means advance (net)	-	-	-	-	-	-	-	-	-	-
vi. Others (Net)	-850.85	14.94	-176.77	22.05	22.05	22.05	22.05	22.05	22.05	22.05
a. Inter-State Settlement (net)	-	-	-	-	-	-	-	-	-	-
b. Contingency Fund (net)	-	-	-	-	-	-	-	-	-	-
c. Public Account (net)	-850.85	14.94	-176.77	22.05	22.05	22.05	22.05	22.05	22.05	22.05
V. Revenue Deficit (II-I) *	-411.88	-473.22	-924.04	-499.34	-138.64	320.40	623.06	985.41	1416.98	1928.72
VI. Fiscal Deficit [(II+III) - (I + IV (i + iv))]	904.30	1903.31	2523.06	2839.65	3534.32	4360.76	5067.56	5874.48	6795.08	7844.76
VII. GSDP at Current Prices	37649.63	42677.45	48936.94	52555.00	56233.85	60170.22	64382.13	72107.99	80760.95	90452.26
VIII. GSDP at Constant Prices (2011-12 Series)	21240.27	22947.96	24902.31	30137.36	32246.98	34504.27	36919.57	41349.92	46311.91	51869.33
Notes: 1. * (surplus to be indicated by a -ve sign)										
2. Loans from the Centre (net) exclude outstanding ways and means										
Note: GSDP for 2022-23 is Provisional Estimate, 2023-24 is Quick Estimate and that for 2024-25 is as communicated vide Ministry of Finance, Government of India vide Letter No. 40(1)/PF-S/2024-25 date 30th March 2024										
Note: Figures are Net of Lotteries for 2011-12 to 2014-15										

Name of State: Sikkim

SUMMARY OF CAPITAL ACCOUNT

Statement - 1(a) (Rs. in Crore)

Sl. No.	Item/year	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
	Public Debt (1+2)										
a	Receipt	87.44	196.81	296.32	411.79	654.88	783.34	1053.46	1145.21	833.21	1564.71
b	Disbursement	48.66	71.12	88.74	87.03	196.12	246.26	342.63	375.88	413.78	79.75
c	Net (a-b)	38.78	125.70	207.59	324.76	458.75	537.08	710.83	769.33	419.43	1484.97
	Closing Balance	1852.26	1977.96	2185.54	2510.30	2969.05	3506.13	4216.97	4986.29	5405.72	6890.69
1	Internal Debt (6003)										
a	Receipt	86.89	195.22	294.01	408.12	652.05	776.61	1050.93	1140.09	819.36	1361.87
b	Disbursement	45.30	61.58	64.47	77.36	186.16	236.05	332.49	365.44	403.13	68.77
c	Net (a-b)	41.59	133.65	229.55	330.76	465.89	540.56	718.43	774.65	416.23	1293.10
	Closing Balance	1695.27	1828.92	2058.47	2389.23	2855.13	3395.68	4114.12	4888.77	5305.00	6598.09
2	Loans & Advances from Centre (6004)										
a	Receipt	0.55	1.59	2.31	3.67	2.83	6.73	2.54	5.11	13.85	202.85
b	Disbursement	3.36	9.54	24.27	9.67	9.97	10.21	10.13	10.44	10.65	10.98
c	Net (a-b)	-2.81	-7.95	-21.96	-6.00	-7.14	-3.48	-7.60	-5.33	3.20	191.87
	Closing Balance	156.99	1977.96	127.07	121.07	113.93	110.45	102.85	97.53	100.73	292.60
3	Misc.Capital Receipts (4000)	42.25	-	-	-	-	-	-	-	-	-
	<i>of which</i>										
	Disinvestment of Govt's equity holdings	42.25	-	-	-	-	-	-	-	-	-
4	Others (a+b+c)	115.35	-123.50	50.60	-142.02	98.04	-725.40	235.41	-603.90	1922.66	495.33
a	Inter-State Settlement (net)	-	-	-	-	-	-	-	-	-	-
b	Contingency Fund (net) (7999 to 8000)	0.10	-	-1.00	1.00	-	0.31	-0.31	-	-	-
c	Public Account (net)	115.25	-123.50	51.60	-143.02	98.04	-725.71	235.72	-603.90	1922.66	495.33
5	Loans & Advances (F total = 6075 to 7615)										
a	Recovery	0.03	0.89	0.92	0.88	1.38	1.37	0.91	1.77	0.30	1.17
b	Disbursement	49.17	5.11	10.40	26.57	27.03	17.00	16.95	46.57	17.07	-
c	Net (a-b)	-49.15	-4.23	-9.48	-25.69	-25.66	-15.63	-16.04	-44.80	-16.77	1.17
6	Capital Outlay (4075 to 5606)	590.47	759.04	742.42	871.19	570.01	649.10	1357.02	1218.60	591.76	1420.66
7	Capital Expenditure (5b+6)	639.64	764.15	752.82	897.76	597.05	666.10	1373.97	1265.17	608.83	1420.66
8	Non Debt Receipts (3+4a+5a)	42.28	0.89	0.92	0.88	1.38	1.37	0.91	1.77	0.30	1.17
9	Total Capital Receipts (1a+2a+3+4+5a)	245.06	74.20	347.84	270.65	754.29	59.31	1289.79	543.07	2756.17	2061.22
10	Total Capital Disbursement (1b+2b+7)	688.30	835.27	841.56	984.80	793.17	912.36	1716.59	1641.05	1022.61	1500.41

Name of State: Sikkim

SUMMARY OF CAPITAL ACCOUNT

Statement - 1(a) (Rs. in Crore)

Sl. No.	Item/year	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
	Public Debt (1+2)										
a	Receipt	1882.60	2036.90	3189.96	3275.29	2321.78	2694.04	3176.33	3517.91	3520.74	4261.09
b	Disbursement	119.90	167.75	296.41	413.59	659.93	823.50	1070.46	1148.69	854.26	1315.11
c	Net (a-b)	1762.70	1869.15	2893.55	2861.69	1661.85	1870.54	2105.87	2369.22	2666.48	2945.98
	Closing Balance	8653.39	10522.53	13416.08	16277.78	17939.63	19810.17	21916.04	24285.26	26951.74	29897.72
1	Internal Debt (6003)										
a	Receipt	1579.00	1483.87	2066.36	2238.02	2320.28	2692.54	3174.83	3516.41	3519.24	4259.59
b	Disbursement	108.70	156.31	284.98	402.23	651.4	814.91	1061.95	1140.15	845.77	1312.29
c	Net (a-b)	1470.29	1327.55	1781.38	1835.79	1668.88	1877.63	2112.88	2376.26	2673.47	2947.30
	Closing Balance	8068.39	9395.94	11177.32	13013.11	14681.99	16559.62	18672.50	21048.76	23722.23	26669.53
2	Loans & Advances from Centre (6004)										
a	Receipt	303.60	553.03	1123.60	1037.27	1.50	1.50	1.50	1.50	1.50	1.50
b	Disbursement	11.20	11.43	11.43	11.36	8.53	8.59	8.51	8.54	8.49	2.82
c	Net (a-b)	292.40	541.60	1112.17	1025.91	-7.03	-7.09	-7.01	-7.04	-6.99	-1.32
	Closing Balance	585.00	1126.59	2238.76	3264.67	3257.64	3250.55	3243.54	3236.50	3229.51	3228.19
3	Misc.Capital Receipts (4000)	-	-	-	-	-	-	-	-	-	-
	<i>of which</i>										
	Disinvestment of Govt's equity holdings	-	-	-	-	-	-	-	-	-	-
4	Others (a+b+c)	-850.85	14.94	-176.77	22.05	22.05	22.05	22.05	22.05	22.05	22.05
a	Inter-State Settlement (net)	-	-	-	-	-	-	-	-	-	-
b	Contingency Fund (net) (7999 to 8000)	-	-	-	-	-	-	-	-	-	-
c	Public Account (net)	-850.85	14.94	-176.77	22.05	22.05	22.05	22.05	22.05	22.05	22.05
5	Loans & Advances (F total = 6075 to 7615)										
a	Recovery	0.45	0.44	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
b	Disbursement	0.85	0.38	0.65	1.35	1.35	1.35	1.35	1.35	1.35	1.35
c	Net (a-b)	-0.40	0.06	-0.32	-1.02	-1.02	-1.02	-1.02	-1.02	-1.02	-1.02
6	Capital Outlay (4075 to 5606)	1086.53	2103.81	2629.09	2373.01	2610.31	2871.34	3158.48	3474.33	3821.76	4203.93
7	Capital Expenditure (5b+6)	1087.38	2104.18	2629.74	2374.36	2611.66	2872.69	3159.83	3475.68	3823.11	4205.28
8	Non Debt Receipts (3+4a+5a)	0.45	0.44	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
9	Total Capital Receipts (1a+2a+3+4+5a)	1032.20	2052.27	3013.51	3297.66	2344.16	2716.42	3198.71	3540.29	3543.12	4283.47
10	Total Capital Disbursement (1b+2b+7)	1207.28	2271.93	2926.15	2787.95	3271.59	3696.19	4230.29	4624.37	4677.37	5520.39

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
I	State's Own Revenues (A1+B)	537.95	737.48	886.51	851.32	979.81	1104.20	1342.71	1555.77	1663.81	1628.99
A	Total Tax Revenue (A1+A2)	905.57	1133.96	1287.54	1336.87	2437.10	2721.75	3322.99	3687.59	3265.96	3268.97
A1	Own Tax Revenue	293.92	435.48	524.92	527.55	566.82	652.56	688.33	897.98	970.40	966.70
0006	State Goods and Services Tax <i>of which</i>	-	-	-	-	-	-	171.39	405.72	454.89	463.04
105	Inputs Tax Credit cross utilization of SGST and IGST	-	-	-	-	-	-	-	-	-	-
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	-	-	-	-	-	-	-	-	-	-
0021	Taxes on Income other than Corporation Tax	(0.02)	0.17	0.05	0.07	0.00	0.00	0.00	0.00	0.00	-
0022	Taxes on Agricultural Income	-	-	-	-	-	-	-	-	-	-
0028*	Other Taxes on Income and Expenditure <i>of which</i>	4.88	6.56	8.63	7.87	7.92	7.82	8.04	15.63	15.17	14.29
107	Taxes on Professions, Trades, Callings and Employment	4.88	6.56	8.63	7.87	7.92	7.82	8.04	10.57	15.17	14.29
0029	Land Revenue	4.61	5.66	3.39	6.16	1.85	6.40	7.44	9.09	4.40	13.33
0030	Stamps & Registration Fees <i>of which</i>	8.27	5.35	6.45	6.77	8.51	12.57	13.57	14.95	13.30	13.13
03	Registration fees	6.89	4.05	5.07	5.43	7.01	10.23	10.56	10.82	8.99	8.38
0035	Taxes on Immovable Property other than Agricultural Land	-	-	-	-	-	-	-	-	-	-
0039	State Excise	96.26	111.12	120.64	131.36	142.08	156.24	150.47	183.09	207.15	210.27
0040	Tax on Sales, Trade etc.	124.20	227.08	286.32	282.10	325.72	364.82	249.66	188.20	197.63	195.25
0041	Taxes on Vehicles	16.56	16.38	18.52	19.41	22.36	24.90	29.37	33.11	41.08	28.96
0042	Taxes on Goods and Passengers	-	-	-	-	-	-	-	-	-	-
0043	Taxes & Duties on Electricity <i>of which</i>	-	-	-	-	-	-	-	-	-	-
101	Taxes on Consumption & Sale of Electricity	-	-	-	-	-	-	-	-	-	-
0045*	Other Taxes and Duties on Commodities and Services <i>of which</i>	39.16	63.16	80.90	73.81	58.38	79.83	58.39	48.22	36.79	28.43
101	Entertainment Tax	0.71	0.92	1.33	1.54	1.35	1.12	0.00	0.63	0.00	0.02
102	Betting Tax	-	-	-	-	-	-	-	-	-	-
105	Luxury Tax	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
I	State's Own Revenues (A1+B)	1935.05	2473.37	2733.76	3090.51	3297.58	3518.58	3754.47	4006.24	4274.97	4561.82
A	Total Tax Revenue (A1+A2)	4541.97	5362.01	6028.71	7002.71	7831.64	8766.02	9819.87	11009.13	12351.89	13868.74
A1	Own Tax Revenue	1254.43	1497.26	1743.26	2163.54	2314.99	2477.04	2650.43	2835.96	3034.48	3246.89
0006	State Goods and Services Tax <i>of which</i>	655.55	804.23	964.10	1265.00	1353.55	1448.30	1549.68	1658.16	1774.23	1898.42
105	Inputs Tax Credit cross utilization of SGST and IGST	-	342.73	-	-	-	-	-	-	-	-
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	-	95.31	0.00	0.00	-	-	-	-	-	-
0021	Taxes on Income other than Corporation Tax	-	-	-	-	-	-	-	-	-	-
0022	Taxes on Agricultural Income	-	-	-	-	-	-	-	-	-	-
0028*	Other Taxes on Income and Expenditure <i>of which</i>	15.40	16.71	20.00	20.00	21.40	22.90	24.50	26.22	28.05	30.01
107	Taxes on Professions, Trades, Callings and Employment	15.39	16.71	20.00	20.00	21.40	22.90	24.50	26.22	28.05	30.01
0029	Land Revenue	9.53	8.79	32.21	26.54	28.40	30.39	32.51	34.79	37.22	39.83
0030	Stamps & Registration Fees <i>of which</i>	23.35	26.52	27.00	27.97	29.93	32.02	34.26	36.66	39.23	41.98
03	Registration fees	16.52	18.60	16.73	17.70	18.94	20.26	21.68	23.20	24.83	26.56
0035	Taxes on Immovable Property other than Agricultural Land	-	-	-	-	-	-	-	-	-	-
0039	State Excise	249.21	298.46	315.00	450.00	481.50	515.21	551.27	589.86	631.15	675.33
0040	Tax on Sales, Trade etc.	227.18	248.77	280.00	250.00	267.50	286.23	306.26	327.70	350.64	375.18
0041	Taxes on Vehicles	39.09	49.69	56.00	73.00	78.11	83.58	89.43	95.69	102.39	109.55
0042	Taxes on Goods and Passengers	-	-	-	-	-	-	-	-	-	-
0043	Taxes & Duties on Electricity <i>of which</i>	-	-	-	-	-	-	-	-	-	-
101	Taxes on Consumption & Sale of Electricity	-	-	-	-	-	-	-	-	-	-
0045*	Other Taxes and Duties on Commodities and Services <i>of which</i>	35.12	44.08	48.95	51.03	54.60	58.42	62.51	66.89	71.57	76.58
101	Entertainment Tax	0.00	0.00	0.00	0.00	-	-	-	-	-	-
102	Betting Tax	-	-	-	-	-	-	-	-	-	-
105	Luxury Tax	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
A2	Shared Tax Proceeds from Centre/ State of Net Tax Proceeds Assigned to State	611.65	698.48	762.62	809.32	1870.28	2069.19	2634.66	2789.61	2295.56	2302.27
B	Non-Tax Revenues (a+b+c)	244.04	302.00	361.59	323.77	412.99	451.64	654.38	657.78	693.40	662.29
(a) 0047	Fiscal Services.	-	-	-	-	-	-	-	-	-	-
(b) 0049	Interest Receipts <i>of which</i>	29.39	46.00	67.02	66.44	72.52	78.38	114.76	125.33	143.82	126.95
190	Interest from PSUs and Other Undertakings	-	-	-	-	-	-	-	-	-	-
0050	Dividends and Profits <i>of which</i>	0.00	1.53	0.55	0.87	12.70	2.01	2.92	4.38	3.21	2.78
101	Dividend from PSUs	-	1.53	0.55	0.87	12.70	2.01	2.92	4.38	3.21	2.78
	Profits from Departmental Undertakings**										
(c)	Other Non-Tax Revenues (i+ii+iii)	214.64	254.47	294.03	256.46	327.77	371.25	536.69	528.07	546.37	532.56
Note * (excluding Share in Central taxes)											
** Contribution from departmental undertakings if these receipts are not included routinely under a non-tax receipts budget head.											
(i)	General Services	75.18	111.93	125.69	85.24	104.45	110.44	133.83	157.11	182.54	87.14
0051	Public Service Commission	0.09	0.13	0.02	0.14	0.07	0.15	0.34	0.28	0.04	0.05
0055	Police	12.89	49.23	41.14	17.60	61.68	41.43	45.39	46.64	86.77	26.17
0056	Jails	0.00	0.00	0.01	0.00	0.00	0.00	0.00	-	0.01	0.01
0057	Supplies and Disposals	-	-	-	-	-	-	-	-	-	-
0058	Stationery & Printing	1.92	2.08	2.05	1.75	1.83	2.16	3.08	1.52	2.60	2.78
0059	Public Works	5.38	4.70	4.68	3.66	4.25	8.65	15.38	28.01	23.13	14.24
0070	Other Administrative Services <i>of which</i>	6.68	9.64	11.06	13.59	7.30	9.32	5.30	5.04	12.65	12.00
02	Elections	1.31	4.02	6.34	8.18	2.02	3.06	0.04	0.08	7.06	0.01
0071	Contributions and Recoveries towards Pension and other Retirement Benefits, of which	4.84	4.72	10.64	4.17	9.30	3.47	5.39	10.33	15.93	4.42
	Contribution of employees under new pension										
0075	Misc. General Services <i>of which</i>	43.37	41.43	56.09	44.33	20.02	45.25	58.94	65.29	41.40	27.48

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
A2	Shared Tax Proceeds from Centre/ State of Net Tax Proceeds Assigned to State	3287.54	3864.75	4285.45	4839.17	5516.65	6288.99	7169.44	8173.17	9317.41	10621.85
B	Non-Tax Revenues (a+b+c)	680.63	976.11	990.50	926.97	982.59	1041.54	1104.04	1170.28	1240.50	1314.93
(a) 0047	Fiscal Services.	-	-	-	-	-	-	-	-	-	-
(b) 0049	Interest Receipts of which	49.91	66.13	66.94	70.00	74.20	78.65	83.37	88.37	93.68	99.30
190	Interest from PSUs and Other Undertakings	-	-	-	-	-	-	-	-	-	-
0050	Dividends and Profits of which	1.45	4.12	2.00	4.00	4.24	4.49	4.76	5.05	5.35	5.67
101	Dividend from PSUs	1.45	4.12	2.00	4.00	4.24	4.49	4.76	5.05	5.35	5.67
	Profits from Departmental Undertakings**										
(c)	Other Non-Tax Revenues (i+ii+iii)	629.26	905.86	921.56	852.97	904.15	958.40	1015.90	1076.86	1141.47	1209.96
Note * (excluding Share in Central taxes)											
** Contribution from departmental undertakings if these receipts are not included routinely under a non-tax receipts budget head.											
(i)	General Services	189.46	199.98	178.83	194.65	206.33	218.71	231.83	245.74	260.48	276.11
0051	Public Service Commission	0.04	1.74	0.50	0.50	0.53	0.56	0.60	0.63	0.67	0.71
0055	Police	112.38	125.55	80.00	80.10	84.90	89.99	95.39	101.12	107.19	113.62
0056	Jails	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0057	Supplies and Disposals	-	-	-	-	-	-	-	-	-	-
0058	Stationery & Printing	1.97	3.87	3.75	5.00	5.30	5.62	5.96	6.31	6.69	7.09
0059	Public Works	14.84	13.98	40.00	17.60	18.66	19.78	20.96	22.22	23.55	24.97
0070	Other Administrative Services of which	19.44	15.02	9.58	18.45	19.56	20.73	21.97	23.29	24.69	26.17
02	Elections	12.63	10.00	3.00	15.00	15.90	16.86	17.87	18.94	20.08	21.28
0071	Contributions and Recoveries towards Pension and other Retirement Benefits, of which	26.94	24.30	15.00	25.00	26.50	28.09	29.78	31.56	33.46	35.46
	Contribution of employees under new pension										
0075	Misc. General Services of which	13.84	15.53	30.00	48.00	50.88	53.93	57.17	60.60	64.23	68.09

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
103	State Lotteries (Gross)	43.37	41.43	56.09	44.33	20.02	45.23	55.03	57.82	40.10	22.37
(ii)	Social Services	8.28	7.85	9.09	8.83	9.51	11.69	13.31	16.78	16.81	27.90
0202	Education, Sports, Art and Culture of which	1.35	1.37	1.38	1.22	1.16	2.05	2.32	2.32	3.55	14.29
01	General Education	1.30	0.98	1.13	0.80	0.86	1.19	1.88	1.73	0.64	13.85
101	Elementary Education	0.03	0.03	0.08	0.06	0.09	0.15	0.81	0.45	0.10	12.50
102	Secondary Education	1.24	0.90	0.88	0.73	0.76	0.90	1.00	1.10	0.51	1.13
0210	Medical & Public Health	1.27	1.50	2.19	1.97	2.15	2.59	2.11	2.37	2.48	2.83
0211	Family Welfare	-	-	-	-	-	-	-	-	-	-
0215	Water Supply & Sanitation	2.90	2.74	3.17	3.25	3.80	4.04	4.88	4.29	4.92	5.52
0216	Housing	0.53	0.51	0.54	0.51	0.53	0.57	0.59	0.60	0.61	0.62
0217	Urban Development	1.67	0.97	0.99	1.12	1.15	1.40	2.03	5.69	4.16	2.91
0220	Information and Publicity	0.18	0.34	0.27	0.24	0.16	0.18	0.24	0.20	0.22	0.13
0230	Labour & Employment	0.28	0.38	0.49	0.48	0.46	0.62	0.60	0.72	0.61	1.14
0235	Social Security and Welfare	0.01	0.00	0.00	0.00	0.06	0.18	0.50	0.53	0.18	0.47
0250	Other Social Services	0.11	0.04	0.06	0.04	0.05	0.06	0.05	0.05	0.07	0.00
(iii)	Economic Services	131.18	134.69	159.25	162.40	213.81	249.12	389.56	354.18	347.03	417.53
0401	Crop Husbandry	0.46	0.71	1.46	0.56	0.70	0.57	0.34	0.37	0.68	0.48
0403	Animal Husbandry	0.48	0.72	0.85	1.17	1.14	1.20	2.40	1.74	1.35	1.24
0404	Dairy Development	-	-	-	-	-	-	-	0.00	-	0.00
0405	Fisheries	0.05	0.03	0.07	0.11	0.03	0.04	0.04	0.07	0.05	0.06
0406	Forestry and Wild Life	12.53	12.28	14.27	11.45	12.79	16.02	14.21	17.53	15.78	14.88
0407	Plantations	2.59	3.98	3.62	2.31	3.86	5.21	2.19	2.41	2.00	-
0408	Food, Storage and Warehousing	0.16	0.08	0.09	0.08	0.07	0.12	0.10	0.10	0.19	0.15
0415	Agriculture Research & Education	-	-	-	-	-	-	-	-	-	-
0425	Cooperation	0.00	0.00	0.02	0.02	0.01	0.05	0.11	0.10	0.08	0.04
0435	Other Agricultural Programmes	-	-	-	-	-	-	-	-	-	-
0506	Land Reforms	-	-	-	-	-	-	-	-	-	-
0515	Other Rural Development Programmes	1.25	1.46	2.13	1.65	0.94	0.51	0.91	0.98	0.31	1.09
0551	Hill Areas	-	-	-	-	-	-	-	-	-	-
0552	North Eastern Areas Programmes	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
103	State Lotteries (Gross)	6.48	10.60	30.00	48.00	50.88	53.93	57.17	60.60	64.23	68.09
(ii)	Social Services	26.32	27.75	34.78	42.75	45.31	48.03	50.91	53.97	57.20	60.64
0202	Education, Sports, Art and Culture of which	10.59	9.51	14.51	17.33	18.37	19.47	20.64	21.88	23.19	24.58
01	General Education	10.09	8.35	13.45	16.46	17.45	18.49	19.60	20.78	22.03	23.35
101	Elementary Education	8.60	6.85	12.30	12.90	13.67	14.49	15.36	16.28	17.26	18.29
102	Secondary Education	1.28	1.32	1.05	1.03	1.09	1.16	1.23	1.30	1.38	1.46
0210	Medical & Public Health	4.49	3.43	6.11	6.02	6.39	6.77	7.18	7.61	8.06	8.55
0211	Family Welfare	-	-	-	-	-	-	-	-	-	-
0215	Water Supply & Sanitation	5.15	6.31	6.00	10.86	11.51	12.20	12.93	13.71	14.53	15.41
0216	Housing	0.56	0.55	0.70	0.60	0.64	0.67	0.71	0.76	0.80	0.85
0217	Urban Development	3.08	4.42	4.00	4.53	4.80	5.09	5.40	5.72	6.07	6.43
0220	Information and Publicity	0.07	0.17	0.15	0.25	0.27	0.28	0.30	0.32	0.33	0.35
0230	Labour & Employment	1.75	2.79	2.75	2.50	2.65	2.81	2.98	3.16	3.35	3.55
0235	Social Security and Welfare	0.61	0.51	0.50	0.59	0.63	0.66	0.70	0.74	0.79	0.84
0250	Other Social Services	0.01	0.05	0.06	0.06	0.06	0.07	0.07	0.08	0.08	0.09
(iii)	Economic Services	413.49	678.13	707.94	615.58	652.51	691.66	733.16	777.15	823.78	873.21
0401	Crop Husbandry	0.43	2.54	1.00	1.00	1.06	1.12	1.19	1.26	1.34	1.42
0403	Animal Husbandry	2.00	2.02	2.20	2.45	2.59	2.75	2.91	3.09	3.27	3.47
0404	Dairy Development	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0405	Fisheries	0.09	0.05	0.11	0.15	0.16	0.17	0.18	0.19	0.20	0.21
0406	Forestry and Wild Life	24.31	180.26	11.60	39.90	42.29	44.83	47.52	50.37	53.40	56.60
0407	Plantations	1.35	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0408	Food, Storage and Warehousing	0.57	0.22	0.30	0.30	0.32	0.34	0.36	0.38	0.40	0.43
0415	Agriculture Research & Education	-	-	-	-	-	-	-	-	-	-
0425	Cooperation	0.06	0.07	0.09	0.10	0.11	0.11	0.12	0.13	0.13	0.14
0435	Other Agricultural Programmes	-	-	-	-	-	-	-	-	-	-
0506	Land Reforms	-	-	-	-	-	-	-	-	-	-
0515	Other Rural Development Programmes	1.85	2.98	2.00	2.20	2.33	2.47	2.62	2.78	2.94	3.12
0551	Hill Areas	-	-	-	-	-	-	-	-	-	-
0552	North Eastern Areas Programmes	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
0575	Other Special Area Programmes	-	-	-	-	-	-	-	-	-	-
0700	Major Irrigation	-	-	-	-	-	-	-	-	-	-
0701	Medium Irrigation	-	-	-	-	-	-	-	-	-	-
0702	Minor Irrigation	0.28	0.20	0.22	0.07	0.21	0.30	0.34	0.31	0.12	0.18
0801	Power	79.70	82.90	98.93	113.56	147.68	170.04	310.26	269.44	256.37	346.05
0802	Petroleum	-	-	-	-	-	-	-	-	-	-
0803	Coal and Lignite	-	-	-	-	-	-	-	-	-	-
0810	Non Conventional Sources of Energy	-	-	-	-	-	-	-	0.00	0.00	0.00
0851	Village & Small Industries	0.10	0.06	0.08	0.13	0.07	0.12	0.19	0.22	0.24	0.12
0852	Industries	0.54	0.85	0.50	0.58	0.51	0.54	0.87	0.43	0.73	1.55
0853	Metallurgical Industries	0.16	0.18	0.15	0.31	0.14	0.13	0.18	0.22	0.19	0.16
0875	Other Industries	-	-	-	-	-	-	-	-	-	-
1051	Ports and Light Houses	-	-	-	-	-	-	-	-	-	-
1052	Shipping	-	-	-	-	-	-	-	-	-	-
1053	Civil Aviation	-	-	-	-	-	-	-	-	-	-
1054	Roads & Bridges	-	-	-	-	-	-	-	-	-	-
1055	Road Transport	30.89	29.01	34.10	27.63	41.55	48.71	52.08	53.96	57.10	47.87
1056	Inland Water Transport	-	-	-	-	-	-	-	-	-	-
1075	Other Transport Services	-	-	-	-	-	-	-	-	-	-
1425	Other Scientific Research	-	-	-	-	-	-	-	-	-	-
1452	Tourism	1.84	2.13	2.65	2.64	3.96	5.42	5.14	6.16	11.67	3.44
1453	Export Trade/Promotion	-	-	-	-	-	-	-	-	-	-
1456	Civil Supplies	-	-	-	-	-	-	-	-	-	-
1475	Other General Economic Services	0.14	0.09	0.13	0.13	0.15	0.16	0.22	0.16	0.18	0.20
C	Grants from Centre	1722.50	1852.40	2244.41	2427.00	934.20	1436.91	1235.42	1574.99	881.90	1676.56
1601-01	Non Plan Grants of which	345.74	115.00	148.26	72.85	74.49	64.72	-	-	-	-
104	Grant under Article 275 (1) of the Constitution	-	-	-	-	-	-	-	-	-	-
106	Grants from Central Road Fund	-	-	-	-	-	-	-	-	-	-
109	Calamity Relief Fund	233.30	24.15	98.20	24.89	27.90	27.90	-	-	-	-
1601	Plan Grants	1376.76	1737.40	2096.15	2354.15	859.71	1338.16	46.28	4.19	-0.48	0.30

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
0575	Other Special Area Programmes	-	-	-	-	-	-	-	-	-	-
0700	Major Irrigation	-	-	-	-	-	-	-	-	-	-
0701	Medium Irrigation	-	-	-	-	-	-	-	-	-	-
0702	Minor Irrigation	3.96	1.04	0.50	0.50	0.53	0.56	0.60	0.63	0.67	0.71
0801	Power	306.77	402.72	595.18	460.00	487.60	516.86	547.87	580.74	615.58	652.52
0802	Petroleum	-	-	-	-	-	-	-	-	-	-
0803	Coal and Lignite	-	-	-	-	-	-	-	-	-	-
0810	Non Conventional Sources of Energy	0.00	-	-	-	-	-	-	-	-	-
0851	Village & Small Industries	0.19	0.25	0.30	0.30	0.32	0.34	0.36	0.38	0.40	0.43
0852	Industries	5.50	5.17	3.42	3.88	4.11	4.36	4.62	4.90	5.19	5.50
0853	Metallurgical Industries	0.25	0.30	0.25	0.30	0.32	0.34	0.36	0.38	0.40	0.43
0875	Other Industries	-	-	-	-	-	-	-	-	-	-
1051	Ports and Light Houses	-	-	-	-	-	-	-	-	-	-
1052	Shipping	-	-	-	-	-	-	-	-	-	-
1053	Civil Aviation	-	-	-	-	-	-	-	-	-	-
1054	Roads & Bridges	-	-	-	-	-	-	-	-	-	-
1055	Road Transport	61.78	68.34	75.20	92.00	97.52	103.37	109.57	116.15	123.12	130.50
1056	Inland Water Transport	-	-	-	-	-	-	-	-	-	-
1075	Other Transport Services	-	-	-	-	-	-	-	-	-	-
1425	Other Scientific Research	-	-	-	-	-	-	-	-	-	-
1452	Tourism	4.12	9.87	10.50	12.00	12.72	13.48	14.29	15.15	16.06	17.02
1453	Export Trade/Promotion	-	-	-	-	-	-	-	-	-	-
1456	Civil Supplies	-	-	-	-	-	-	-	-	-	-
1475	Other General Economic Services	0.25	0.31	0.30	0.50	0.53	0.56	0.60	0.63	0.67	0.71
C	Grants from Centre	1858.13	1765.68	2533.63	2819.45	3214.17	3664.15	4177.14	4761.93	5428.61	6188.61
1601-01	Non Plan Grants of which	-	-	-	-	-	-	-	-	-	-
104	Grant under Article 275 (1) of the Constitution	-	-	-	-	-	-	-	-	-	-
106	Grants from Central Road Fund	-	-	-	-	-	-	-	-	-	-
109	Calamity Relief Fund	-	-	-	-	-	-	-	-	-	-
1601	Plan Grants	-0.14	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
02	State Plan Schemes	1145.02	1495.58	1803.20	1738.54	321.57	684.64	6.26	-	-	-
03	Central Plan Schemes.	3.56	1.03	0.20	2.91	1.24	-	-	-	-	-
04	Centrally Sponsored Schemes	168.53	189.66	233.17	578.46	509.02	631.44	39.50	4.19	(0.48)	0.30
05	NEC Schemes or Spl. Plan Schemes	59.65	51.13	59.58	34.24	27.87	22.09	0.52		-	-
06	Centrally sponsored schemes										
101	Central Assistance / Share	-	-	-	-	-	27.62	919.17	1147.81	609.52	878.22
102	Externally aided projects - grants for Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-
103	Grant under proviso to Article 275 (1) of the constitution	-	-	-	-	-	-	-	-	-	-
104	Grants from Central Road Fund	-	-	-	-	-	-	-	-	-	-
	Total-06	-	-	-	-	-	27.62	919.17	1147.81	609.52	878.22
07	Finance Commission Grants										
101	Post Devolution revenue Deficit Grant	-	-	-	-	-	-	-	-	-	448.00
102	Grants for Rural Local Bodies	-	-	-	-	-	-	28.95	29.67	40.09	42.00
103	Grants for Urban Local Bodies	-	-	-	-	-	-	10.98	8.86	2.21	21.98
104	Grants in Aid for State Disaster Response Fund	-	-	-	-	-	-	30.60	87.33	34.20	123.86
105	Grants in Aid for State Disaster Mitigation Fund	-	-	-	-	-	-	-	-	-	-
800	Other grants	-	-	-	-	-	-	-	-	-	-
	Total-07	-	-	-	-	-	-	70.52	125.86	76.50	635.84
08	Other Transfer / Grants to States / UT with Legislatures										
101	Grants to Autonomous Councils & areas covered under Schedule VI of the Constitution	-	-	-	-	-	-	-	-	-	-
102	Central Pool of resources for North East Region	-	-	-	-	-	-	73.55	88.39	64.30	53.75
103	Schemes for North Eastern Council	-	-	-	-	-	1.40	32.93	50.82	34.90	14.71
104	Grant under proviso to Article 275 (1) of the constitution	-	-	-	-	-	-	11.02	3.56	31.75	5.16

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
02	State Plan Schemes	-	-	-	-	-	-	-	-	-	-
03	Central Plan Schemes.	-	-	-	-	-	-	-	-	-	-
04	Centrally Sponsored Schemes	(0.14)	-	-	-	-	-	-	-	-	-
05	NEC Schemes or Spl. Plan Schemes	-	-	-	-	-	-	-	-	-	-
06	Centrally sponsored schemes										
101	Central Assistance / Share	749.08	1118.22	1858.90	2230.13	2542.35	2898.27	3304.03	3766.60	4293.92	4895.07
102	Externally aided projects - grants for Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-
103	Grant under proviso to Article 275 (1) of the constitution	-	-	-	-	-	-	-	-	-	-
104	Grants from Central Road Fund	-	-	-	-	-	-	-	-	-	-
	Total-06	749.08	1118.22	1858.90	2230.13	2542.35	2898.27	3304.03	3766.60	4293.92	4895.07
07	Finance Commission Grants										
101	Post Devolution revenue Deficit Grant	678.00	440.00	149.00	-	-	-	-	-	-	-
102	Grants for Rural Local Bodies	51.98	33.00	28.24	48.93	55.78	63.59	72.49	82.64	94.21	107.40
103	Grants for Urban Local Bodies	17.50	7.50	25.75	27.19	31.00	35.34	40.28	45.92	52.35	59.68
104	Grants in Aid for State Disaster Response Fund	40.00	42.40	166.89	47.20	53.81	61.34	69.93	79.72	90.88	103.60
105	Grants in Aid for State Disaster Mitigation Fund	-	10.00	22.94	11.80	13.45	15.34	17.48	19.93	22.72	25.90
800	Other grants	-	-	-	-	-	-	-	-	-	-
	Total-07	787.48	532.90	392.82	135.12	154.04	175.60	200.19	228.21	260.16	296.58
08	Other Transfer / Grants to States / UT with Legislatures										
101	Grants to Autonomous Councils & areas covered under Schedule VI of the Constitution	-	-	-	-	-	-	-	-	-	-
102	Central Pool of resources for North East Region	63.06	26.35	-	-	-	-	-	-	-	-
103	Schemes for North Eastern Council	6.82	-	-	-	-	-	-	-	-	-
104	Grant under proviso to Article 275 (1) of the constitution	-	27.65	40.00	30.00	34.20	38.99	44.45	50.67	57.76	65.85

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
105	Grants as advance assistance for relief on account of Natural Calamities	-	-	-	-	-	-	-	-	-	-
106	Grants Towards Contribution to National Disaster Response Fund (NDRF)	-	-	-	-	-	-	-	-	-	-
107	Grants in lieu of Tax on Railway Passenger Fares	-	-	-	-	-	-	-	-	-	-
108	Grants from Central Road Fund	-	-	-	-	-	-	8.52	20.64	4.29	3.98
109	Grants in lieu of pension contribution	-	-	-	-	-	-	-	-	-	-
110	Grants to cover gap in resources	-	-	-	-	-	-	-	-	-	-
112	Grant against External Assistance received in Kind	-	-	-	-	-	-	-	-	-	-
113	Special Assistance	-	-	-	-	-	5.00	73.42	133.73	61.13	61.85
114	Compensation for Loss of Revenue arising out of Implementation of GST	-	-	-	-	-	-	-	-	-	22.75
800	Other grants	-	-	-	-	-	-	-	-	-	-
900	Deduct Receipts	-	-	-	-	-	-	-	-	-	-
	Total-08	-	-	-	-	-	6.40	199.45	297.13	196.36	162.20
	TOTAL REVENUE RECEIPTS (A+B+C)	2872.10	3288.36	3893.54	4087.64	3784.29	4610.30	5212.79	5920.36	4841.27	5607.82
* (excluding share in Central Taxes)											
	EXPLANATORY NOTES - REVENUE RECEIPTS (STATEMENT 2)										
1. The basis of the B.E. for 2024-25, and forecast figures may please be indicated. Please also indicate the rate of growth assumed, realisation of arrears etc.		The basis of B.E. 2024-25 is based on acheivable targets and revenue meetings held with concerned Divisions. The forecast for 2025-26 to 2030-31 for Own Tax Revenue is assumed at growth of 7%, Non-Tax Revenue at 6% and Grants and Central Taxes at 14% over figures of 2024-25 B.E. The rationale would be provided in the Memorandum to be submitted to the Sixteenth Finance Commission.									
2. The projections for the forecast period should not be based on just past rates of growth but also take into account special efforts for better realisation, efficiency and scope for better fiscal management.											
3. Interest receipts, dividends, etc. may be based on lendings and investment upto 2024-25.											

Name of State: Sikkim

REVENUE RECEIPTS

Statement - 2 (Rs. in Crore)

HEADS	Items	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
105	Grants as advance assistance for relief on account of Natural Calamities	-	-	-	-	-	-	-	-	-	-
106	Grants Towards Contribution to National Disaster Response Fund (NDRF)	-	55.23	80.00	229.83	262.01	298.69	340.51	388.18	442.52	504.47
107	Grants in lieu of Tax on Railway Passenger Fares	-	-	-	-	-	-	-	-	-	-
108	Grants from Central Road Fund	25.78	12.78	28.13	30.00	34.20	38.99	44.45	50.67	57.76	65.85
109	Grants in lieu of pension contribution	-	-	-	-	-	-	-	-	-	-
110	Grants to cover gap in resources	-	-	-	-	-	-	-	-	-	-
112	Grant against External Assistance received in Kind	-	-	-	-	-	-	-	-	-	-
113	Special Assistance	218.45	37.31	133.78	164.37	187.38	213.61	243.52	277.61	316.48	360.78
114	Compensation for Loss of Revenue arising out of Implementation of GST	9.11	-	-	-	-	-	-	-	-	-
800	Other grants	-	-	-	-	-	-	-	-	-	-
900	Deduct Receipts	(1.51)	-44.76	-	-	-	-	-	-	-	-
	Total-08	321.72	114.56	281.91	454.20	517.79	590.28	672.92	767.12	874.52	996.96
	TOTAL REVENUE RECEIPTS (A+B+C)	7080.72	8103.80	9552.84	10749.13	12028.40	13471.72	15101.05	16941.34	19020.99	21372.28
* (excluding share in Central Taxes)											
	EXPLANATORY NOTES - REVENUE RECEIPTS (STATEMENT 2)										
1. The basis of the B.E. for 2024-25, and forecast figures may please be indicated. Please also indicate the rate of growth assumed, realisation of arrears etc.		The basis of B.E. 2024-25 is based on acheivable targets and revenue meetings held with concerned Divisions. The forecast for 2025-26 to 2030-31 for Own Tax Revenue is assumed at growth of 7%, Non-Tax Revenue at 6% and Grants and Central Taxes at 14% over figures of 2024-25 B.E. The rationale would be provided in the Memorandum to be submitted to the Sixteenth Finance Commission.									
2. The projections for the forecast period should not be based on just past rates of growth but also take into account special efforts for better realisation, efficiency and scope for better fiscal management.											
3. Interest receipts, dividends, etc. may be based on lendings and investment upto 2024-25.											

Name of State - Sikkim

STATEMENT OF SHARED TAX PROCEEDS FROM CENTRE

Statement - 2a (Rs .in Crore)

Heads	Items	Actuals												R.E.	B.E.
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Shared Tax Proceeds from Centre														
0005	Central Goods & Services Tax (CGST)	-	-	-	-	-	-	35.28	689.78	645.62	686.82	964.03	1100.8	1318.08	1445.71
0008	Integrated Goods and Services Tax (IGST)	-	-	-	-	-	-	249.56	55.10	-	-	-	-	-	-
0020	Corporation Tax	240.72	250.87	256.44	282.58	592.56	638.61	835.64	971.97	788.90	694.10	988.33	1284.7	1303.61	1453.11
0021	Taxes on Income other than Corporation Tax	122.28	150.19	168.86	201.79	415.18	467.69	670.05	715.80	603.68	718.49	982.89	1260.5	1447.82	1673.56
0023	Hotel Receipt Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0028	Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-	-	-	0.01	-	-	-
0029	Land Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0031	Estate Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0032	Taxes on Wealth	0.93	0.43	0.70	0.76	0.07	0.62	1.01	0.35	0.03	0.01	0.14	-	-	-
0037	Customs	106.05	116.05	124.41	130.87	298.51	287.79	270.25	198.12	150.11	117.73	216.61	155.96	152.20	213.65
0038	Union Excise	68.61	78.86	87.87	73.90	245.23	351.79	261.34	131.66	106.08	73.44	103.14	50.87	57.60	45.03
0044	Service Tax	73.06	102.08	124.34	119.42	317.83	322.69	311.52	25.39	-	9.67	29.03	5.89	0.77	0.16
0045	Other Taxes & Duties on Commodities & Services	-	-	-	-	0.90	-	0.01	1.44	1.14	2.01	3.36	6.06	5.37	7.95
	Total	611.65	698.48	762.62	809.32	1870.28	2069.19	2634.66	2789.61	2295.56	2302.27	3287.54	3864.75	4285.45	4839.17

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
A	General Services	752.43	880.85	1035.11	1214.12	1243.80	1420.77	1528.13	1960.25	2419.77	2416.07
(a)	Organs of State	45.47	48.83	59.35	80.10	68.74	68.83	82.98	110.74	129.31	100.49
2011	State Legislature	12.25	11.51	13.39	15.88	15.84	14.40	15.66	19.68	23.35	20.59
2012	Governor	4.43	4.93	5.47	5.48	5.94	5.86	6.25	8.93	9.64	9.04
2013	Council of Ministers	8.25	8.22	10.15	13.21	12.91	12.17	13.98	15.25	15.30	15.53
2014	Admn. of Justice	16.13	18.93	23.87	26.71	28.32	28.47	32.97	43.90	53.85	43.02
2015	Elections	4.41	5.23	6.47	18.82	5.73	7.93	14.11	22.98	27.16	12.32
(b)	Fiscal Services	43.01	58.20	88.98	156.78	75.94	102.68	81.69	58.02	70.04	84.11
2020	Collection of Taxes on Income and Expenditure	1.38	1.49	1.10	1.04	1.46	1.40	2.61	2.22	2.40	2.61
2029	Land Revenue	10.14	12.61	14.14	13.24	11.91	8.82	8.37	7.93	11.51	11.33
2030	Stamps and Registration	0.13	0.16	0.24	1.08	0.08	0.11	0.15	0.10	0.10	0.05
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-	-	-	-	-
2039	State Excise	3.87	4.50	4.86	5.22	5.63	5.76	5.90	8.18	8.70	7.39
2040	Tax on Sales, Trade etc.	6.07	5.73	8.58	6.41	4.71	5.35	1.62	-	-	-
2041	Taxes on Vehicles	1.32	1.73	1.82	2.00	2.46	6.56	4.90	5.61	7.89	7.86
2043	Collection Charges under State Goods and Services Tax	-	-	-	-	-	-	3.75	6.68	8.61	8.23
2045	Other Taxes and Duties on Commodities and Services	20.10	31.98	58.25	127.78	49.69	74.69	54.28	27.25	30.82	46.34
2047	Other Fiscal Services	-	-	-	-	-	-	0.12	0.05	0.00	0.28
(c)	Interest Payment and Servicing of Debt	202.83	210.92	221.16	251.55	274.07	336.39	374.17	445.05	521.68	560.41
2048	Appropriation for Reduction or Avoidance of Debt	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
2049	Interest Payments of which :-	190.83	198.92	209.16	239.55	262.07	324.39	362.17	433.05	509.68	548.41

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
A	General Services	2558.27	2983.31	3305.55	4068.03	4718.91	5473.94	6241.39	7116.45	8114.23	9251.93
(a)	Organs of State	110.91	158.18	192.09	183.85	213.26	247.38	283.11	324.02	370.85	424.48
2011	State Legislature	22.96	25.08	26.91	28.93	33.55	38.92	45.15	52.37	60.75	70.47
2012	Governor	10.30	11.05	11.46	11.74	13.62	15.80	18.33	21.26	24.67	28.61
2013	Council of Ministers	17.76	34.94	41.49	28.66	33.24	38.56	43.96	50.11	57.13	65.13
2014	Admn. of Justice	50.50	66.56	69.65	91.28	105.89	122.83	140.03	159.63	181.98	207.45
2015	Elections	9.39	20.54	42.58	23.24	26.96	31.27	35.65	40.64	46.32	52.81
(b)	Fiscal Services	56.91	85.50	92.86	114.48	132.80	154.04	175.61	200.19	228.22	260.17
2020	Collection of Taxes on Income and Expenditure	2.76	2.84	2.72	3.56	4.13	4.80	5.47	6.23	7.11	8.10
2029	Land Revenue	12.41	13.70	14.29	26.94	31.25	36.24	41.32	47.10	53.70	61.22
2030	Stamps and Registration	0.13	0.10	0.22	0.22	0.26	0.30	0.34	0.38	0.44	0.50
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-	-	-	-	-
2039	State Excise	7.64	9.68	9.71	11.17	12.95	15.03	17.13	19.53	22.26	25.38
2040	Tax on Sales, Trade etc.	-	-	-	-	-	-	-	-	-	-
2041	Taxes on Vehicles	9.81	12.41	12.53	15.65	18.16	21.06	24.01	27.38	31.21	35.58
2043	Collection Charges under State Goods and Services Tax	9.29	9.62	10.59	11.84	13.74	15.94	18.17	20.71	23.61	26.92
2045	Other Taxes and Duties on Commodities and Services	14.87	37.05	42.61	44.85	52.03	60.35	68.80	78.44	89.42	101.94
2047	Other Fiscal Services	-	0.10	0.20	0.24	0.28	0.32	0.37	0.42	0.48	0.55
(c)	Interest Payment and Servicing of Debt	647.04	733.18	840.48	938.34	1088.48	1262.63	1439.40	1640.92	1870.65	2132.54
2048	Appropriation for Reduction or Avoidance of Debt	12.00	15.00	15.00	20.00	23.20	26.91	30.68	34.97	39.87	45.45
2049	Interest Payments of which :-	635.04	718.18	825.48	918.34	1065.28	1235.72	1408.72	1605.94	1830.78	2087.09

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
01	Interest on Internal Debt	137.18	138.06	147.47	174.29	195.44	241.66	277.50	344.53	408.10	440.03
101	Interest on Market Loans	97.59	100.66	106.44	130.32	149.27	193.87	240.95	307.46	374.64	410.65
03	Interest on Small Savings, Provident Funds, etc.	43.57	48.38	49.94	54.22	55.75	71.25	74.66	79.12	92.62	98.63
04	Interest on Loans and Advances from Central Govt.	10.08	12.48	11.76	11.04	10.88	11.48	10.01	9.39	8.96	10.05
60	Interest on Other Obligations	-	-	-	-	-	-	-	-	-	-
(d)	Administrative Services	280.33	330.64	396.49	383.27	410.26	451.50	467.07	573.77	755.00	736.50
2051	Public Service Commission	2.46	2.33	2.61	3.39	3.09	3.56	4.48	5.41	5.87	5.16
2052	Sectt. Gen. Services	24.00	27.26	34.88	37.64	36.67	38.53	43.35	51.38	74.40	104.41
2053	Distt. Administration	8.21	8.87	9.81	11.78	15.50	19.40	20.86	28.28	35.83	31.95
2054	Treasury & Accounts Administration	11.35	10.98	13.06	13.25	15.26	14.83	16.87	21.07	25.01	21.95
2055	Police of which :-	172.81	195.83	221.90	241.73	259.81	271.58	283.57	357.50	456.05	442.23
	Other Expenditure	8.27	9.63	10.66	10.27	10.61	12.29	11.20	13.50	19.96	21.52
2056	Jails	4.35	4.66	5.20	5.58	6.32	6.82	6.80	9.05	10.32	9.23
	Other Expenditure	-	-	-	-	-	-	-	-	-	-
2057	Supplies and Disposal	-	-	-	-	-	-	-	-	-	-
2058	Stationery and Printing	5.59	6.41	7.02	8.00	7.62	10.83	9.42	11.40	14.60	12.18
2059	Public Works	17.64	29.09	41.57	23.39	24.51	26.29	26.07	34.69	79.09	39.16
2062	Vigilance	-	-	-	-	8.86	9.28	9.54	12.55	14.30	12.49
2070	Other Administrative Services	33.91	45.23	60.44	38.50	32.62	50.36	46.11	42.44	39.53	57.74
(e)	Pensions & Misc. General Services	180.79	232.26	269.12	342.42	414.79	461.37	522.21	772.67	943.73	934.57
2071	Pensions and Other Retirement Benefits of which :-	173.76	225.17	260.63	333.08	402.35	446.43	505.18	737.24	910.58	908.13

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
01	Interest on Internal Debt	529.53	617.01	722.39	807.96	937.24	1087.19	1239.40	1412.92	1610.72	1836.23
101	Interest on Market Loans	503.46	593.69	700.12	783.36	908.69	1054.09	1201.66	1369.89	1561.67	1780.31
03	Interest on Small Savings, Provident Funds, etc.	86.70	86.98	92.20	94.20	109.27	126.76	144.50	164.73	187.79	214.09
04	Interest on Loans and Advances from Central Govt.	8.35	7.18	6.55	6.18	7.17	8.32	9.48	10.81	12.32	14.05
60	Interest on Other Obligations	-	-	-	-	-	-	-	-	-	-
(d)	Administrative Services	731.56	822.47	850.16	999.97	1159.97	1345.56	1533.94	1748.69	1993.51	2272.60
2051	Public Service Commission	5.71	6.43	7.64	8.21	9.52	11.05	12.59	14.36	16.37	18.66
2052	Sectt. Gen. Services	66.40	85.95	98.12	102.80	119.25	138.33	157.70	179.78	204.94	233.64
2053	Distt. Administration	35.34	41.80	42.70	48.58	56.36	65.37	74.52	84.96	96.85	110.41
2054	Treasury & Accounts Administration	23.57	26.99	27.66	31.68	36.75	42.63	48.60	55.40	63.16	72.00
2055	Police of which :-	477.72	526.30	533.03	610.20	707.83	821.08	936.03	1067.08	1216.47	1386.78
	Other Expenditure	27.26	28.73	-	-	-	-	-	-	-	-
2056	Jails	10.81	12.40	12.85	14.89	17.28	20.04	22.85	26.05	29.69	33.85
	Other Expenditure	-	-	-	-	-	-	-	-	-	-
2057	Supplies and Disposal	-	-	-	-	-	-	-	-	-	-
2058	Stationery and Printing	13.48	14.33	15.23	17.47	20.27	23.51	26.80	30.55	34.83	39.71
2059	Public Works	43.43	46.09	50.43	60.53	70.22	81.46	92.86	105.86	120.68	137.57
2062	Vigilance	14.12	15.07	14.85	16.26	18.86	21.88	24.94	28.44	32.42	36.96
2070	Other Administrative Services	40.98	47.11	47.65	89.33	103.63	120.21	137.04	156.22	178.09	203.03
(e)	Pensions & Misc. General Services	1011.85	1183.99	1329.97	1831.39	2124.42	2464.32	2809.33	3202.63	3651.00	4162.14
2071	Pensions and Other Retirement Benefits of which :-	983.24	1150.24	1302.46	1512.79	1754.83	2035.61	2320.59	2645.47	3015.84	3438.06

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
101	Superannuation and Retirement Benefits	56.05	73.81	92.51	116.72	149.45	175.18	211.89	347.16	317.69	348.21
102	Commuted Value of Pension	21.13	29.83	28.10	37.06	40.18	42.46	44.91	79.03	169.30	128.00
104	Gratuities	32.99	45.45	51.13	65.90	78.40	80.94	83.12	92.10	156.44	137.47
105	Family Pension	33.23	33.49	39.52	45.06	50.81	56.59	63.14	104.04	93.62	101.86
117	Govt. Contribution for Defined Contributory Pension Scheme	8.33	10.97	14.61	20.79	27.74	33.07	40.70	49.48	77.42	88.89
2075	Misc. General Services <i>of which :-</i>	7.03	7.09	8.49	9.35	12.44	14.95	17.03	35.43	33.15	26.43
103	State Lotteries (Gross)	-	-	-	-	1.50	1.50	1.61	2.03	2.39	2.16
104	Pension and Awards in consideration of distinguished services	0.01	0.02	0.05	0.02	0.06	0.06	0.09	0.10	0.19	-
B	Social Services	1031.69	947.47	1276.36	1279.72	1236.19	1335.07	1532.15	2071.77	2253.69	2430.86
2202	General Education of which	472.95	512.74	630.16	711.75	754.63	747.97	811.62	949.94	1275.14	1193.89
01	Elementary Education	220.09	235.25	288.46	344.67	352.95	307.09	346.00	368.32	534.31	465.17
02	Secondary Education	223.92	239.82	274.89	302.62	333.24	357.75	373.98	457.28	600.66	566.40
03	University and Higher Education	14.49	17.84	20.05	20.80	26.88	37.52	49.05	31.45	79.46	55.02
2203	Technical Education	1.38	1.42	0.50	0.56	0.66	1.21	7.94	12.35	13.13	14.95
2204	Sports & Youth Services	8.27	7.25	6.13	8.60	8.32	10.22	13.31	16.14	20.88	20.98
2205	Art & Culture	6.95	6.93	9.25	7.82	9.12	9.80	10.92	16.21	17.83	21.36
2210	Medical & Public Health <i>of which :-</i>	113.97	125.67	144.58	183.18	176.76	191.32	221.39	298.72	360.47	435.12
01+02	Urban Health Services	82.32	92.27	91.65	102.07	109.77	119.06	145.24	163.61	237.68	313.89
03+04	Rural Health Services	24.39	27.08	44.40	36.07	34.05	36.34	40.52	48.52	72.18	70.76

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
101	Superannuation and Retirement Benefits	399.24	471.09	535.00	635.00	736.60	854.46	974.08	1110.45	1265.91	1443.14
102	Commuted Value of Pension	120.24	142.78	161.00	177.00	205.32	238.17	271.52	309.53	352.86	402.26
104	Gratuities	141.45	170.53	184.00	220.00	255.20	296.03	337.48	384.72	438.58	499.99
105	Family Pension	117.16	129.00	155.00	179.00	207.64	240.86	274.58	313.02	356.85	406.81
117	Govt. Contribution for Defined Contributory Pension Scheme	99.91	107.79	120.00	130.00	150.80	174.93	199.42	227.34	259.16	295.45
2075	Misc. General Services <i>of which :-</i>	28.61	33.75	27.51	318.61	369.58	428.71	488.73	557.16	635.16	724.08
103	State Lotteries (Gross)	2.73	2.83	3.12	3.72	4.32	5.01	5.71	6.51	7.42	8.46
104	Pension and Awards in consideration of distinguished services	-	-	-	-	-	-	-	-	-	-
B	Social Services	2470.81	2813.51	3118.66	3490.35	4048.80	4696.61	5354.13	6103.71	6958.23	7932.39
2202	General Education of which	1224.40	1288.44	1315.24	1553.63	1802.21	2090.57	2383.25	2716.90	3097.27	3530.89
01	Elementary Education	504.80	523.37	529.99	616.35	714.97	829.36	945.48	1077.84	1228.74	1400.76
02	Secondary Education	578.31	630.40	653.75	731.30	848.30	984.03	1121.80	1278.85	1457.89	1661.99
03	University and Higher Education	58.31	66.01	76.59	103.88	120.50	139.78	159.34	181.65	207.08	236.07
2203	Technical Education	19.93	26.38	27.87	30.10	34.92	40.51	46.18	52.64	60.01	68.42
2204	Sports & Youth Services	21.38	26.70	27.42	32.15	37.29	43.26	49.31	56.22	64.09	73.06
2205	Art & Culture	18.97	32.97	31.58	38.13	44.23	51.30	58.49	66.68	76.01	86.65
2210	Medical & Public Health <i>of which :-</i>	531.96	571.37	602.93	671.29	778.70	903.29	1029.75	1173.92	1338.26	1525.62
01+02	Urban Health Services	394.92	407.37	420.08	483.20	560.52	650.20	741.23	845.00	963.30	1098.16
03+04	Rural Health Services	71.80	80.32	59.59	64.30	74.59	86.52	98.63	112.44	128.18	146.13

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
2211	Family Welfare	13.25	16.70	16.80	15.31	17.69	17.73	16.28	17.52	25.65	22.41
2215	Water Supply & Sanitation	20.66	19.03	22.19	28.37	39.81	39.25	37.91	60.35	64.22	62.74
2216	Housing	29.19	106.35	170.04	144.61	37.70	102.86	43.38	203.71	22.83	77.85
2217	Urban Development	26.23	20.43	40.29	34.47	30.33	26.14	151.41	166.99	171.75	178.98
2220	Information & Publicity	5.33	11.49	13.89	10.44	6.34	12.47	15.62	15.47	11.52	14.55
2225	Welfare of SCs/STs/OBCs	19.12	19.99	25.99	27.31	30.92	29.11	34.92	69.61	58.89	73.29
2230	Labour & Employment	3.64	4.20	5.85	5.07	5.20	6.38	6.55	8.35	11.22	10.65
2235	Social Security & Welfare	46.51	40.72	44.04	52.15	68.47	57.80	76.88	101.67	116.45	144.13
2236	Nutrition	10.06	10.55	8.79	11.25	11.15	10.10	9.05	11.65	18.30	8.00
2245	Relief on account of Natural Calamities	236.29	26.20	103.22	30.81	31.92	33.96	36.32	93.37	41.14	141.71
01	Drought	-	-	-	-	-	-	-	-	-	-
02	Floods, Cyclones etc.	157.17	102.16	105.33	26.25	37.96	27.51	46.90	83.89	34.81	116.85
2250	Other Social Services	17.56	17.44	34.28	7.52	6.84	38.30	38.09	28.76	23.56	9.44
2251	Sectt. Social Services	0.34	0.38	0.36	0.50	0.35	0.46	0.57	0.94	0.70	0.80
C	Economic Services	614.02	656.11	678.18	820.96	1125.79	976.60	1028.25	1128.17	1427.76	1428.39
2401	Crop Husbandry	54.51	54.22	55.49	97.11	154.04	94.95	114.38	167.22	198.66	177.56
2402	Soil & Water Conservation	7.58	6.99	7.04	7.44	14.21	8.49	9.48	12.27	25.43	27.69
2403	Animal Husbandry	32.93	29.27	33.17	30.69	33.71	35.62	41.38	54.32	62.77	54.80
2404	Dairy Development	2.32	2.99	1.74	3.73	5.43	0.93	0.78	0.52	0.33	12.33
2405	Fisheries	3.89	4.33	4.51	4.70	4.63	6.68	5.87	7.69	9.42	9.49

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
2211	Family Welfare	27.65	20.63	20.38	23.06	26.75	31.03	35.38	40.33	45.98	52.42
2215	Water Supply & Sanitation	65.04	69.68	75.78	119.76	138.93	161.15	183.72	209.44	238.76	272.18
2216	Housing	114.24	105.37	193.53	130.26	151.10	175.28	199.82	227.79	259.68	296.04
2217	Urban Development	53.79	37.68	71.33	109.17	126.64	146.90	167.47	190.92	217.65	248.12
2220	Information & Publicity	14.05	19.18	18.48	18.03	20.91	24.25	27.65	31.52	35.93	40.96
2225	Welfare of SCs/STs/OBCs	113.35	233.83	245.77	96.48	111.91	129.82	147.99	168.71	192.33	219.26
2230	Labour & Employment	11.80	14.54	15.37	20.16	23.38	27.13	30.92	35.25	40.19	45.81
2235	Social Security & Welfare	125.44	182.84	251.00	290.60	337.09	391.02	445.77	508.18	579.32	660.43
2236	Nutrition	22.55	33.10	42.90	22.00	25.51	29.60	33.74	38.46	43.85	49.99
2245	Relief on account of Natural Calamities	64.36	109.83	144.23	298.85	346.67	402.13	458.43	522.61	595.78	679.19
01	Drought	-	-	-	-	-	-	-	-	-	-
02	Floods, Cyclones etc.	78.74	95.09	236.89	294.72	341.88	396.58	452.10	515.39	587.55	669.81
2250	Other Social Services	40.93	40.27	34.05	36.11	41.89	48.59	55.39	63.15	71.99	82.07
2251	Sectt. Social Services	0.96	0.72	0.80	0.57	0.66	0.77	0.88	1.00	1.14	1.30
C	Economic Services	1530.25	1735.05	2085.79	2545.18	2952.41	3424.79	3904.26	4450.86	5073.98	5784.34
2401	Crop Husbandry	173.31	240.59	367.79	423.86	491.68	570.34	650.19	741.22	844.99	963.29
2402	Soil & Water Conservation	26.96	36.94	37.61	54.61	63.34	73.48	83.76	95.49	108.86	124.10
2403	Animal Husbandry	66.37	68.11	74.17	92.97	107.84	125.10	142.61	162.58	185.34	211.29
2404	Dairy Development	14.17	13.57	20.87	9.00	10.44	12.11	13.80	15.74	17.94	20.45
2405	Fisheries	21.37	9.01	29.19	35.93	41.68	48.35	55.12	62.83	71.63	81.66

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
2406	Forestry and Wild life	57.20	42.55	77.78	86.30	56.33	74.56	79.78	123.33	132.03	126.11
2407	Plantations	3.84	4.75	4.70	4.66	6.80	6.67	8.79	8.79	6.50	6.52
2408	Food-Storage and Warehousing	15.44	17.21	25.00	26.19	16.96	11.79	14.21	16.65	18.30	21.38
2415	Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-	-	-	-	-
2425	Co-operation	8.85	11.07	10.96	9.81	11.49	13.66	15.39	16.68	16.98	15.44
2435	Other Agri. Programme	36.39	39.72	15.22	10.07	5.42	15.42	10.06	20.22	18.93	15.86
2501	Special Programmes for Rural Development	20.80	22.15	24.06	28.07	32.08	25.46	27.11	36.19	62.41	82.79
2505	Rural Employment	3.50	4.00	6.15	79.57	86.48	136.81	102.55	35.96	44.74	37.46
2506	Land Reforms	3.70	4.00	2.00	5.99	0.90	32.50	8.74	2.00	-	-
2515	Other Rural Development Programmes	52.98	79.15	60.97	52.86	26.02	41.71	37.26	66.64	74.38	74.67
2551	Special Areas Programme - Hill Areas	-	-	-	-	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-	-	-	-	-
2575	Other Special Area Programmes	0.48	1.09	0.99	1.37	0.40	0.72	0.30	0.13	0.74	1.32
2700	Major Irrigation	-	-	-	-	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-	-	-	-	-
2702	Minor Irrigation	34.46	49.07	37.68	16.53	23.86	25.04	24.25	30.87	40.87	27.68
2705	Command Area Development	0.01	-	-	-	-	-	-	-	-	-
2711	Flood Control and Drainage	5.65	6.11	2.10	1.60	10.10	4.76	19.31	0.09	0.07	29.37
2801	Power	97.38	106.30	119.36	135.53	215.27	212.45	208.10	203.59	282.33	310.84

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
2406	Forestry and Wild life	132.16	118.85	142.39	177.61	206.03	239.00	272.46	310.60	354.08	403.65
2407	Plantations	8.02	8.01	10.97	8.02	9.30	10.78	12.29	14.02	15.98	18.22
2408	Food-Storage and Warehousing	20.84	37.22	34.14	43.39	50.34	58.39	66.57	75.88	86.51	98.62
2415	Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-	-	-	-	-
2425	Co-operation	16.84	20.58	25.93	37.19	43.14	50.05	57.05	65.04	74.15	84.53
2435	Other Agri. Programme	13.68	6.31	-	-	-	-	-	-	-	-
2501	Special Programmes for Rural Development	85.07	89.09	130.60	140.88	163.42	189.57	216.11	246.36	280.85	320.17
2505	Rural Employment	68.84	48.14	65.46	142.22	164.97	191.37	218.16	248.70	283.52	323.21
2506	Land Reforms	-	0.96	-	-	-	-	-	-	-	-
2515	Other Rural Development Programmes	77.57	85.11	84.78	122.73	142.37	165.15	188.27	214.63	244.67	278.93
2551	Special Areas Programme - Hill Areas	-				-	-	-	-	-	-
2552	North Eastern Areas	-				-	-	-	-	-	-
2575	Other Special Area Programmes	0.73	2.21	24.91	41.10	47.68	55.30	63.05	71.87	81.94	93.41
2700	Major Irrigation	-	-	-	-	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-	-	-	-	-
2702	Minor Irrigation	29.10	26.62	30.77	38.84	45.05	52.26	59.58	67.92	77.43	88.27
2705	Command Area Development	-	-	-	-	-	-	-	-	-	-
2711	Flood Control and Drainage	24.25	10.99	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2801	Power	284.90	402.09	421.22	454.02	526.66	610.93	696.46	793.96	905.12	1031.83

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
2802	Petroleum	-	-	-	-	-	-	-	-	-	-
2803	Coals & Lignite	-	-	-	-	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy/ New and Renewable Energy	0.61	1.00	1.08	1.60	1.50	1.00	1.82	1.68	2.84	1.94
2851	Village & Small Industries	16.55	15.91	19.36	19.39	22.24	22.48	59.87	23.74	36.88	35.77
2852	Industries	27.52	6.23	6.97	16.70	7.02	4.50	4.75	7.74	4.23	6.15
2853	Non- Ferrous Mining and Metallurgical Industries	2.53	3.15	3.58	3.78	3.70	4.56	4.96	6.33	6.52	5.45
2875	Other Industries	-	-	-	-	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-	-	-	-	-
3001	Indian Railways Policy, Formulation, Direction Reseach and Other Misc. Organisation	-	-	-	-	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-	-	-	-	-
3054	Roads & Bridges	65.66	71.39	88.09	97.74	81.80	92.37	126.09	164.75	241.97	225.02
3055	Road Transport Services	32.13	35.84	39.65	44.38	43.13	49.94	57.67	62.93	78.14	63.84
3056	Inland Water Transport	-	-	-	-	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-	-	-	-	-
3275	Other Communication Services	-	-	-	-	-	-	-	-	-	-
3402	Space Research	-	-	-	-	-	-	-	-	-	-
3425	Other Scientific Research	1.59	1.53	1.74	1.96	2.09	2.73	3.45	4.19	5.26	5.14

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
2802	Petroleum	-	-	-	-	-	-	-	-	-	-
2803	Coals & Lignite	-	-	-	-	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy/ New and Renewable Energy	1.99	2.40	2.44	2.56	2.97	3.44	3.92	4.47	5.10	5.81
2851	Village & Small Industries	44.84	52.88	55.16	82.76	96.00	111.37	126.96	144.73	164.99	188.09
2852	Industries	8.36	14.77	10.84	26.01	30.17	35.00	39.90	45.48	51.85	59.11
2853	Non- Ferrous Mining and Metallurgical Industries	6.25	7.27	7.29	8.45	9.81	11.38	12.97	14.78	16.85	19.21
2875	Other Industries	-	-	0.85	-	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	0.25	-	-	-	-	-	-	-
3001	Indian Railways Policy, Formulation, Direction Reseach and Other Misc. Organisation	-	-	-	-	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-	-	-	-	-
3054	Roads & Bridges	250.58	272.68	305.33	329.17	381.84	442.93	504.94	575.63	656.22	748.09
3055	Road Transport Services	71.66	74.36	77.89	93.04	107.93	125.20	142.72	162.70	185.48	211.45
3056	Inland Water Transport	-	-	-	-	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-	-	-	-	-
3275	Other Communication Services	-	-	-	-	-	-	-	-	-	-
3402	Space Research	-	-	-	-	-	-	-	-	-	-
3425	Other Scientific Research	18.25	8.27	9.52	12.43	14.42	16.72	19.06	21.73	24.78	28.24

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
3435	Ecology & Environment	1.23	0.08	0.50	0.58	-15.51	1.93	1.42	7.08	4.09	4.33
3451	Sectt. Economic Services	6.19	5.74	6.23	3.69	238.15	20.09	4.93	5.11	6.42	5.72
3452	Tourism	8.92	15.86	11.97	18.69	21.33	18.52	23.44	26.94	32.18	26.68
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-	-	-	-	-
3454	Census, Surveys & Statistics	5.35	11.69	7.61	8.51	11.43	7.48	6.33	9.10	9.86	10.05
3456	Civil Supplies	0.44	0.47	0.49	0.62	0.81	0.96	1.14	2.22	2.13	1.71
3465	General Financial and Trading Institutions	-	-	-	-	-	-	-	-	-	-
3475	Other Gen. Eco. Services	3.37	2.24	1.99	1.11	3.97	1.85	4.64	3.20	2.35	5.29
D	Grants-in-aid and Contributions	31.47	22.94	35.41	41.84	38.80	55.63	63.32	66.40	83.86	93.32
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	31.47	22.94	35.41	41.84	38.80	55.63	63.32	66.40	83.86	93.32
3606	Aid, Materials & Equipments	-	-	-	-	-	-	-	-	-	-
	Total Revenue Expenditure (A+B+C+D)	2429.60	2507.37	3025.06	3356.64	3644.58	3788.08	4151.85	5226.58	6185.08	6368.64
	of which Grants for creation of Capital Assets	421.97	284.20	245.39	441.09	202.56	498.76	682.59	565.99	267.39	904.15
	Note: Figures are M.H. for 2075 for 2011-12 to 2014-15 are net of lotteries										

Name of State: Sikkim

REVENUE EXPENDITURE

Statement - 3 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
3435	Ecology & Environment	3.57	3.79	4.68	10.40	12.06	13.99	15.95	18.19	20.73	23.63
3451	Sectt. Economic Services	6.00	6.77	5.88	67.50	78.30	90.83	103.55	118.05	134.57	153.41
3452	Tourism	37.21	48.17	39.84	67.66	78.49	91.04	103.79	118.32	134.88	153.77
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-	-	-	-	-
3454	Census, Surveys & Statistics	11.18	13.61	12.17	13.53	15.70	18.21	20.76	23.67	26.98	30.76
3456	Civil Supplies	2.18	2.70	3.36	3.62	4.19	4.87	5.55	6.32	7.21	8.22
3465	General Financial and Trading Institutions	-	-	-	-	-	-	-	-	-	-
3475	Other Gen. Eco. Services	4.02	2.97	4.46	5.68	6.59	7.64	8.71	9.93	11.32	12.91
D	Grants-in-aid and Contributions	109.50	98.70	118.80	146.24	169.64	196.78	224.33	255.73	291.54	332.35
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	109.50	98.70	118.80	146.24	169.64	196.78	224.33	255.73	291.54	332.35
3606	Aid, Materials & Equipments	-	-	-	-	-	-	-	-	-	-
	Total Revenue Expenditure (A+B+C+D)	6668.84	7630.58	8628.80	10249.79	11889.76	13792.12	15724.11	17926.76	20437.97	23301.00
	of which Grants for creation of Capital Assets	1044.48	532.90	392.82	135.12	-	-	-	-	-	-
	Note: Figures are M.H. for 2075 for 2011-12 to 2014-15 are net of lotteries										

Name of State: Sikkim

CAPITAL EXPENDITURE

Statement - 4 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL CAPITAL EXPENDITURE (A+B+C)	615.76	842.35	911.95	980.71	633.98	720.29	1506.78	1291.31	720.61	1513.88
A	General Services	25.29	83.31	169.52	109.52	63.97	71.18	149.76	72.71	128.85	93.22
4047	Other Fiscal Service	-	-	-	-	-	-	-	-	-	-
4055	Police	5.83	6.87	14.89	20.23	4.94	6.93	6.89	1.44	-	1.83
4058	Stationery & Printing	-	-	-	-	-	-	4.11	3.00	-	1.60
4059	Public Works	19.46	76.44	154.64	89.29	59.03	64.26	138.76	68.27	128.85	89.79
4070	Other Administrative Services	-	-	-	-	-	-	-	-	-	-
4075	Misc. General Services	-	-	-	-	-	-	-	-	-	-
B	Social Services	277.11	291.22	266.21	269.81	200.80	243.21	534.53	363.45	265.76	506.14
4202	Education, Sports, Art & Culture	62.94	62.19	49.80	31.74	18.58	45.90	97.58	70.03	41.54	150.90
4210	Medical & Public Health	97.56	101.38	93.47	61.33	66.18	72.89	224.03	90.67	39.07	179.40
4211	Family Welfare	-	-	-	-	-	-	-	-	-	-
4215	Water Supply and Sanitation	46.50	57.44	39.24	84.91	56.29	70.97	110.45	87.88	82.58	109.13
4216	Housing	10.00	18.86	9.74	15.32	4.55	1.43	2.10	36.55	71.69	15.00
4217	Urban Development	57.36	49.92	62.16	71.62	40.62	42.47	84.82	60.60	19.88	36.68
4220	Information and Publicity	1.25	0.74	0.25	2.00	0.10	0.29	-	-	-	-
4221	Broadcasting	-	-	-	-	-	-	-	-	-	-
4225	Welfare of SCs/STs/OBCs	1.30	0.70	1.86	1.40	3.67	6.64	13.56	10.30	5.22	6.19
4235	Social Security and Welfare	0.20	-	9.69	1.50	10.81	2.62	2.00	7.42	5.77	8.83

Name of State: Sikkim

CAPITAL EXPENDITURE

Statement - 4 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
TOTAL CAPITAL EXPENDITURE (A+B+C)		1315.78	2376.60	3446.78	3337.96	3671.76	4038.93	4442.83	4887.11	5375.82	5913.40
A	General Services	229.25	272.79	817.69	964.95	1061.44	1167.59	1284.35	1412.78	1554.06	1709.47
4047	Other Fiscal Service	-	-	-	-	-	-	-	-	-	-
4055	Police	5.00	1.23	7.36	8.27	9.10	10.01	11.01	12.11	13.32	14.65
4058	Stationery & Printing	0.76	-	0.38	4.05	4.46	4.90	5.39	5.93	6.52	7.17
4059	Public Works	223.49	271.56	548.99	923.45	1015.79	1117.37	1229.11	1352.02	1487.22	1635.95
4070	Other Administrative Services	-	-	260.95	29.18	32.10	35.31	38.84	42.72	46.99	51.69
4075	Misc. General Services	-	-	-	-	-	-	-	-	-	-
B	Social Services	385.02	1058.07	1530.58	1338.61	1472.47	1619.72	1781.69	1959.86	2155.85	2371.44
4202	Education, Sports, Art & Culture	156.76	214.67	495.31	339.57	373.53	410.88	451.97	497.16	546.88	601.57
4210	Medical & Public Health	40.75	36.87	113.29	110.90	121.99	134.19	147.61	162.37	178.61	196.47
4211	Family Welfare	-	-	-	-	-	-	-	-	-	-
4215	Water Supply and Sanitation	111.23	120.41	122.84	120.65	132.72	145.99	160.59	176.65	194.31	213.74
4216	Housing	9.84	451.00	103.70	260.87	286.96	315.65	347.22	381.94	420.14	462.15
4217	Urban Development	44.52	223.42	665.14	136.64	150.31	165.34	181.87	200.06	220.06	242.07
4220	Information and Publicity	-	-	1.47	0.79	0.87	0.96	1.05	1.16	1.27	1.40
4221	Broadcasting	-	-	-	-	-	-	-	-	-	-
4225	Welfare of SCs/STs/OBCs	9.35	8.35	17.25	329.09	362.00	398.20	438.02	481.82	530.00	583.00
4235	Social Security and Welfare	12.57	3.35	11.57	39.45	43.39	47.73	52.50	57.75	63.53	69.88

Name of State: Sikkim

CAPITAL EXPENDITURE

Statement - 4 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
4236	Nutrition	-	-	-	-	-	-	-	-	-	-
4250	Other Social Services	-	-	-	-	-	-	-	-	-	-
C	Economic Services	313.36	467.82	476.21	601.38	369.21	405.89	822.48	855.15	326.00	914.51
4401	Crop Husbandry	3.80	1.91	1.98	1.16	-	2.02	2.71	5.86	1.25	1.45
4402	Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-
4403	Animal Husbandry	3.92	0.85	2.40	1.46	1.46	1.81	4.13	3.46	1.43	2.09
4404	Dairy Development	-	-	-	-	-	-	-	-	-	-
4405	Fisheries	3.90	2.01	1.37	0.05	0.06	1.62	1.21	0.04	0.28	0.30
4406	Forestry and Wild Life	3.55	1.05	2.44	0.72	3.12	1.18	0.66	3.73	2.08	1.10
4407	Plantations	-	-	-	-	-	-	-	-	-	-
4408	Food, Storage & Warehousing	0.60	0.55	0.55	2.73	1.89	-	0.52	0.37	-	5.15
4415	Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-
4416	Investment in Agricultural Financial Institutions	-	-	-	-	-	-	-	-	-	-
4425	Cooperation	1.70	3.00	3.27	5.50	-	1.00	4.73	-	-	2.00
4435	Other Agricultural Programmes	0.00	-	0.40	-	-	0.85	-	-	-	-
4515	Other Rural Development Programmes	35.77	20.04	19.29	16.01	0.21	9.66	12.67	5.34	0.42	9.20
4551	Hill Areas	-	-	-	-	-	-	-	-	-	-
4552	North Eastern Area	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

CAPITAL EXPENDITURE

Statement - 4 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
4236	Nutrition	-	-	-	-	-	-	-	-	-	-
4250	Other Social Services	-	-	-	0.65	0.71	0.78	0.86	0.95	1.04	1.15
C	Economic Services	701.51	1045.74	1098.51	1034.40	1137.84	1251.62	1376.78	1514.46	1665.91	1832.50
4401	Crop Husbandry	0.09	2.62	3.64	2.33	2.56	2.82	3.10	3.41	3.75	4.13
4402	Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-
4403	Animal Husbandry	2.95	1.64	0.5	2.98	3.28	3.61	3.97	4.37	4.81	5.29
4404	Dairy Development	-	-	-	-	-	-	-	-	-	-
4405	Fisheries	0.66	0.12	0.27	0.86	0.95	1.04	1.14	1.26	1.38	1.52
4406	Forestry and Wild Life	1.01	0.53	3.41	14.98	16.47	18.12	19.93	21.93	24.12	26.53
4407	Plantations	-	-	-	-	-	-	-	-	-	-
4408	Food, Storage & Warehousing	3.11	2.07	2.10	1.56	1.71	1.88	2.07	2.28	2.50	2.76
4415	Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-
4416	Investment in Agricultural Financial Institutions	-	-	-	-	-	-	-	-	-	-
4425	Cooperation	-	0.90	0.40	1.21	1.33	1.46	1.60	1.76	1.94	2.14
4435	Other Agricultural Programmes	-	-	-	-	-	-	-	-	-	-
4515	Other Rural Development Programmes	5.33	33.93	31.70	11.74	12.92	14.21	15.63	17.19	18.91	20.80
4551	Hill Areas	-	-	-	-	-	-	-	-	-	-
4552	North Eastern Area	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

CAPITAL EXPENDITURE

Statement - 4 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
4575	Other Special Area Programmes	17.87	17.40	11.70	22.49	24.65	30.35	25.07	37.06	21.73	57.05
4700	Major Irrigation	-	-	-	-	-	-	-	-	-	-
4701	Medium Irrigation	-	-	-	-	-	-	-	-	-	-
4702	Minor Irrigation	-	-	-	-	-	-	-	-	-	-
4705	Command Area Development	-	-	-	-	-	-	-	-	-	-
4711	Flood Control and Drainage	2.91	7.12	3.79	4.25	1.15	0.79	1.91	51.88	0.82	41.35
4801	Power Projects	37.59	43.66	66.25	32.42	37.50	57.84	76.29	63.58	20.41	161.90
4810	Non-Conventional Sources of Energy	-	-	-	-	-	-	-	-	-	-
4851	Village & Small Industries	0.72	1.48	-	-	-	-	-	-	0.34	-
4852	Industries	-	-	-	-	-	-	-	-	-	-
4853	Non- Ferrous Mining & Metallurgical Industries	-	-	-	-	-	-	-	-	-	-
4854	Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-	-	-	-
4855	Fertilizers	-	-	-	-	-	-	-	-	-	-
4856	Petrochemical Industries	-	-	-	-	-	-	-	-	-	-
4857	Chemicals and Pharmaceuticals	-	-	-	-	-	-	-	-	-	-
4858	Engineering Industries	-	-	-	-	-	-	-	-	-	-
4859	Telecommunication & Electronic Industries	-	-	0.50	1.50	-	-	-	-	-	-
4860	Consumer Industries	1.41	2.71	3.61	5.56	0.62	1.89	2.10	0.67	7.13	0.47

Name of State: Sikkim

CAPITAL EXPENDITURE

Statement - 4 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
4575	Other Special Area Programmes	43.54	64.42	4.00	126.12	138.74	152.61	167.87	184.66	203.12	223.44
4700	Major Irrigation	-	-	-	-	-	-	-	-	-	-
4701	Medium Irrigation	-	-	-	-	-	-	-	-	-	-
4702	Minor Irrigation	-	19.38	23.58	93.64	103.00	113.30	124.63	137.10	150.81	165.89
4705	Command Area Development	-	-	-	-	-	-	-	-	-	-
4711	Flood Control and Drainage	27.77	80.43	38.10	4.65	5.12	5.63	6.19	6.81	7.49	8.24
4801	Power Projects	102.64	225.46	182.96	162.89	179.17	197.09	216.80	238.48	262.33	288.56
4810	Non-Conventional Sources of Energy	-	-	-	-	-	-	-	-	-	-
4851	Village & Small Industries	-	19.00	0.31	2.02	2.22	2.44	2.69	2.96	3.25	3.58
4852	Industries	-	-	-	-	-	-	-	-	-	-
4853	Non- Ferrous Mining & Metallurgical Industries	-	-	0.84	0.88	0.96	1.06	1.17	1.28	1.41	1.55
4854	Cement and Non-Metallic Mineral Industries	-	-	-	-	-	-	-	-	-	-
4855	Fertilizers	-	-	-	-	-	-	-	-	-	-
4856	Petrochemical Industries	-	-	-	-	-	-	-	-	-	-
4857	Chemicals and Pharmaceuticals	-	-	-	-	-	-	-	-	-	-
4858	Engineering Industries	-	-	-	-	-	-	-	-	-	-
4859	Telecommunication & Electronic Industries	-	50	-	11.07	12.18	13.40	14.74	16.21	17.83	19.62
4860	Consumer Industries	-	0.49	-	-	-	-	-	-	-	-

Name of State: Sikkim

CAPITAL EXPENDITURE

Statement - 4 (Rs. in Crore)

	HEADS	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
4875	Other Industries	-	-	-	-	-	-	-	-	-	-
4885	Industries and Minerals	-	-	-	-	-	-	-	-	-	-
5051	Ports & Light Houses	-	-	-	-	-	-	-	-	-	-
5052	Shipping	-	-	-	-	-	-	-	-	-	-
5053	Civil Aviation	-	-	-	-	-	-	-	-	-	-
5054	Roads & Bridges	142.28	314.85	293.33	238.48	210.21	256.19	622.59	625.67	239.30	529.85
5055	Road Transport Services	-	1.03	2.00	2.00	-	0.45	2.97	2.90	1.00	4.98
5056	Inland Water Transport	-	-	-	-	-	-	-	-	-	-
5075	Other Transport Services	-	-	-	-	-	-	-	-	-	-
5425	Other Scientific and Environmental Research	-	0.51	0.25	0.50	-	0.06	-	-	-	-
5452	Tourism	57.00	49.64	63.08	266.56	88.34	40.18	64.79	54.59	29.81	97.01
5453	Foreign Trade and Export Promotion	-	-	-	-	-	-	-	-	-	-
5455	Meteorology	-	-	-	-	-	-	-	-	-	-
5465	General Financial and Trading Institutions	-	-	-	-	-	-	-	-	-	-
5466	Investment in International Financial General Institutions	-	-	-	-	-	-	-	-	-	-
5475	Other Economic Services	0.33	-	-	-	-	-	0.13	-	-	0.62

Name of State: Sikkim

CAPITAL EXPENDITURE

Statement - 4 (Rs. in Crore)

	HEADS	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
4875	Other Industries	-	-	-	-	-	-	-	-	-	-
4885	Industries and Minerals	-	-	-	-	-	-	-	-	-	-
5051	Ports & Light Houses	-	-	-	-	-	-	-	-	-	-
5052	Shipping	-	-	-	-	-	-	-	-	-	-
5053	Civil Aviation	-	-	-	-	-	-	-	-	-	-
5054	Roads & Bridges	338.01	338.78	670.96	509.24	560.16	616.18	677.80	745.58	820.14	902.15
5055	Road Transport Services	5.00	-5	6.78	1.03	1.13	1.25	1.37	1.51	1.66	1.83
5056	Inland Water Transport	-	-	-	-	-	-	-	-	-	-
5075	Other Transport Services	-	-	-	-	-	-	-	-	-	-
5425	Other Scientific and Environmental Research	-	-	2.02	0.47	0.52	0.57	0.63	0.69	0.76	0.84
5452	Tourism	170.32	210.91	125.95	85.29	93.82	103.20	113.52	124.87	137.35	151.09
5453	Foreign Trade and Export Promotion	-	-	-	-	-	-	-	-	-	-
5455	Meteorology	-	-	-	-	-	-	-	-	-	-
5465	General Financial and Trading Institutions	-	-	-	-	-	-	-	-	-	-
5466	Investment in International Financial General Institutions	-	-	-	-	-	-	-	-	-	-
5475	Other Economic Services	1.08	0.06	1.01	1.45	1.59	1.75	1.93	2.12	2.33	2.56

Name of State: Sikkim

CAPITAL RECEIPTS

Statement - 4(a) (Rs. in Crore)

	Description	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
	Total Capital Receipts (I to V)	245.06	74.20	347.84	270.65	754.29	58.69	1290.41	543.07	2756.17	2061.22
I	Internal Debt (6003)	86.89	195.22	294.01	408.12	652.05	776.61	1050.93	1140.09	819.36	1361.87
II	Loans & Advances from Centre (6004)	0.55	1.59	2.31	3.67	2.83	6.73	2.54	5.11	13.85	202.85
III	Recovery of Loans & Advances Made By the State (F total = 6011 to 7615)	0.03	0.89	0.92	0.88	1.38	1.37	0.91	1.77	0.30	1.17
IV	Misc. Capital Receipts (4000)	42.25	-	-	-	-	-	-	-	-	-
	<i>of which</i>										
a	Disinvestment of Govt's equity holdings	12.25	-	-	-	-	-	-	-	-	-
b	Premium	30.00	-	-	-	-	-	-	-	-	-
V	Others (a+b+c)	115.35	-123.50	50.60	-142.02	98.04	-726.02	236.03	-603.90	1922.66	495.33
a	Inter-State Settlement (net)	-	-	-	-	-	-	-	-	-	-
b	Contingency Fund (net) (7999 to 8000)	0.10	-	-1.00	1.00	-	-0.31	0.31	-	-	-
c	Public Account (net)	115.25	-123.50	51.60	-143.02	98.04	-725.71	235.72	-603.90	1922.66	495.33

Name of State: Sikkim

CAPITAL RECEIPTS

Statement - 4(a) (Rs. in Crore)

	Description	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
	Total Capital Receipts (I to V)	1032.20	2052.27	3013.51	3297.66	2344.16	2716.42	3198.71	3540.29	3543.12	4283.47
I	Internal Debt (6003)	1579.00	1483.87	2066.36	2238.02	2320.28	2692.54	3174.83	3516.41	3519.24	4259.59
II	Loans & Advances from Centre (6004)	303.60	553.03	1123.60	1037.27	1.50	1.50	1.50	1.50	1.50	1.50
III	Recovery of Loans & Advances Made By the State (F total = 6011 to 7615)	0.45	0.44	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
IV	Misc. Capital Receipts (4000)	-	-	-	-	-	-	-	-	-	-
	<i>of which</i>										
a	Disinvestment of Govt's equity holdings	-	-	-	-	-	-	-	-	-	-
b	Premium	-	-	-	-	-	-	-	-	-	-
V	Others (a+b+c)	-850.85	14.94	-176.77	22.05	22.05	22.05	22.05	22.05	22.05	22.05
a	Inter-State Settlement (net)	-	-	-	-	-	-	-	-	-	-
b	Contingency Fund (net) (7999 to 8000)	-	-	-	-	-	-	-	-	-	-
c	Public Account (net)	-850.85	14.94	-176.77	22.05	22.05	22.05	22.05	22.05	22.05	22.05

Name of State: Sikkim

CAPITAL DISBURSEMENTS

Statement - 4(b) (Rs. in Crore)

	Description	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
	Capital Disbursement (I to IV)	713.59	918.58	1011.08	1094.32	857.14	496.35	1866.36	1713.75	1151.46	1593.63
I	Capital Outlay (1 + 2)	615.76	842.35	911.95	980.71	633.98	233.08	1506.78	1291.31	720.61	1513.88
	1. Developmental Outlay (a + b)	590.47	759.04	742.42	871.19	570.01	649.10	1357.02	1218.60	591.77	1420.66
	a) Social Services (4202 to 4251)	277.11	291.22	266.21	269.81	200.80	243.21	534.53	363.45	265.76	506.14
	Education (4202)	62.94	62.19	49.80	31.74	18.58	45.90	97.58	70.03	41.54	150.90
	Medical & Public Health (4210)	97.56	101.38	93.47	61.33	66.18	72.89	224.03	90.67	39.07	179.40
	Family Welfare (4211)	-	-	-	-	-	-	-	-	-	-
	Water Supply and Sanitation (4215)	46.50	57.44	39.24	84.91	56.29	70.97	110.45	87.88	82.58	109.13
	Housing (4216)	10.00	18.86	9.74	15.32	4.55	1.43	2.10	36.55	71.69	15.00
	Others	60.11	51.36	73.97	76.51	55.20	52.02	100.38	78.32	30.87	51.70
	b) Economic Services (4401 to 5606)	313.36	467.82	476.21	601.38	369.21	405.89	822.48	855.15	326.01	914.51
	Irrigation (4701 + 4702)	-	-	-	-	-	-	-	-	-	-
	Power (4801 to 4810)	37.59	43.66	66.25	32.42	37.50	57.84	76.29	63.58	20.41	161.90
	Others	275.76	424.16	409.95	568.96	331.72	348.05	746.20	791.57	305.59	752.61
	2. General Services (4011 to 4075)	25.29	83.31	169.52	109.52	63.97	71.18	149.76	72.71	128.85	93.22
II	Discharge of Internal Debt (6003)	45.30	61.58	64.47	77.36	186.16	236.05	332.49	365.44	403.13	68.77
III	Repayment of Loans to Centre (6004)	3.36	9.54	24.27	9.67	9.97	10.21	10.13	10.44	10.65	10.98
IV	Loans & Advances Made By the State (F total)	49.17	5.11	10.40	26.57	27.03	17.00	16.95	46.57	17.07	-

Name of State: Sikkim

CAPITAL DISBURSEMENTS

Statement - 4(b) (Rs. in Crore)

	Description	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
	Capital Disbursement (I to IV)	1436.53	2544.72	3743.84	3752.90	4333.04	4863.78	5514.64	6037.15	6231.43	7229.86
I	Capital Outlay (1 + 2)	1315.78	2376.60	3446.78	3337.96	3671.76	4038.93	4442.83	4887.11	5375.82	5913.40
	1. Developmental Outlay (a + b)	1086.53	2103.81	2629.09	2373.01	2610.31	2871.34	3158.48	3474.33	3821.76	4203.93
	a) Social Services (4202 to 4251)	385.02	1058.07	1530.58	1338.61	1472.47	1619.72	1781.69	1959.86	2155.85	2371.44
	Education (4202)	156.76	214.67	495.31	339.57	373.53	410.88	451.97	497.16	546.88	601.57
	Medical & Public Health (4210)	40.75	36.87	113.29	110.90	121.99	134.19	147.61	162.37	178.61	196.47
	Family Welfare (4211)	-	-	-	-	-	-	-	-	-	-
	Water Supply and Sanitation (4215)	111.23	120.41	122.84	120.65	132.72	145.99	160.59	176.65	194.31	213.74
	Housing (4216)	9.84	451.00	103.70	260.87	286.96	315.65	347.22	381.94	420.14	462.15
	Others	66.44	235.12	695.44	506.62	557.28	613.00	674.31	741.74	815.91	897.50
	b) Economic Services (4401 to 5606)	701.51	1045.74	1098.51	1034.40	1137.84	1251.62	1376.78	1514.46	1665.91	1832.50
	Irrigation (4701 + 4702)	-	19.38	23.58	93.64	103.00	113.30	124.63	137.10	150.81	165.89
	Power (4801 to 4810)	102.64	225.46	182.96	162.89	179.17	197.09	216.80	238.48	262.33	288.56
	Others	598.87	800.90	891.97	777.87	855.66	941.23	1035.35	1138.88	1252.77	1378.05
	2. General Services (4011 to 4075)	229.25	272.79	817.69	964.95	1061.44	1167.59	1284.35	1412.78	1554.06	1709.47
II	Discharge of Internal Debt (6003)	108.70	156.31	284.98	402.23	651.40	814.91	1061.95	1140.15	845.77	1312.29
III	Repayment of Loans to Centre (6004)	11.20	11.43	11.43	11.36	8.53	8.59	8.51	8.54	8.49	2.82
IV	Loans & Advances Made By the State (F total)	0.85	0.38	0.65	1.35	1.35	1.35	1.35	1.35	1.35	1.35

Name of State: Sikkim

CAPITAL DISBURSEMENTS

Statement - 4(b) (Rs. in Crore)

1	Description	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
	Total (1+2)	49.17	5.11	10.40	26.57	27.03	17.00	16.95	46.57	17.07	-
	1. Development Loans (a+b)	49.17	5.11	10.40	26.57	27.03	17.00	16.95	46.57	17.07	-
	a) Social Services (6202 to 6251)	8.00	5.00	10.00	11.50	2.00	2.00	4.00	2.00	-	-
	Education(6202)	8.00	5.00	10.00	11.50	2.00	2.00	4.00	2.00	-	-
	Medical & Public Health (6210)	-	-	-	-	-	-	-	-	-	-
	Family Welfare (6211)	-	-	-	-	-	-	-	-	-	-
	Water Supply and Sanitation (6215)	-	-	-	-	-	-	-	-	-	-
	Housing (6216)	-	-	-	-	-	-	-	-	-	-
	Other (rest of the Major Heads)	-	-	-	-	-	-	-	-	-	-
	b) Economic Services (6401to7615)	41.17	0.11	0.40	15.07	25.03	15.00	12.95	44.57	17.07	-
	Irrigation (6701+6702)	-	-	-	-	-	-	-	-	-	-
	Power (6801 to 6810)	-	-	-	-	-	-	-	-	-	-
	Others (rest of the Major Heads)	41.17	0.11	0.40	15.07	25.03	15.00	12.95	44.57	17.07	-
	2. General Services (6011 to 6075)	-	-	-	-	-	-	-	-	-	-
V.	Total Capital Expenditure (I+IV)	664.93	847.46	922.35	1007.28	661.01	737.29	1523.73	1337.88	737.68	1513.88
	1. Developmental Expenditure (a + b)	639.64	764.15	752.82	897.76	597.04	666.10	1373.97	1265.17	608.83	1420.66
	a) Social Services (4202 to 4251)+(6202 to 6251)	285.11	296.22	276.21	281.31	202.80	245.21	538.53	365.45	265.76	506.14
	Education 4202+6202	70.94	67.19	59.80	43.24	20.58	47.90	101.58	72.03	41.54	150.90
	Medical & Public health (4210+6210)	97.56	101.38	93.47	61.33	66.18	72.89	224.03	90.67	39.07	179.40
	Family Welfare (4211+6211)	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

CAPITAL DISBURSEMENTS

Statement - 4(b) (Rs. in Crore)

	Description	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
	Total (1+2)	0.85	0.44	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
	1. Development Loans (a+b)	0.85	0.44	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
	a) Social Services (6202 to 6251)	-	-	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
	Education(6202)	-	-	-	-	-	-	-	-	-	-
	Medical & Public Health (6210)	-	-	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
	Family Welfare (6211)	-	-	-	-	-	-	-	-	-	-
	Water Supply and Sanitation (6215)	-	-	-	-	-	-	-	-	-	-
	Housing (6216)	-	-	-	-	-	-	-	-	-	-
	Other (rest of the Major Heads)	-	-	-	-	-	-	-	-	-	-
	b) Economic Services (6401to7615)	0.85	0.44	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
	Irrigation (6701+6702)	-	-	-	-	-	-	-	-	-	-
	Power (6801 to 6810)	-	-	-	-	-	-	-	-	-	-
	Others (rest of the Major Heads)	0.85	0.44	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
	2. General Services (6011 to 6075)	-	-	-	-	-	-	-	-	-	-
V.	Total Capital Expenditure (I+IV)	1316.63	2376.60	3447.11	3338.29	3569.08	3925.96	4318.52	4750.34	5225.34	5747.84
	1. Developmental Expenditure (a + b)	1087.38	2103.81	2629.42	2373.34	2507.64	2758.37	3034.17	3337.56	3671.28	4038.37
	a) Social Services (4202 to 4251)+(6202 to 6251)	385.02	1058.07	1530.61	1338.64	1472.50	1619.75	1781.72	1959.89	2155.88	2371.46
	Education 4202+6202	156.76	214.67	495.31	339.57	373.53	410.88	451.97	497.16	546.88	601.57
	Medical & Public health (4210+6210)	40.75	36.87	113.32	110.93	122.02	134.22	147.64	162.40	178.64	196.50
	Family Welfare (4211+6211)	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

CAPITAL DISBURSEMENTS

Statement - 4(b) (Rs. in Crore)

	Description	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
	Water Supply and Sanitation (4215+6215)	46.50	57.44	39.24	84.91	56.29	70.97	110.45	87.88	82.58	109.13
	Housing (4216+6216)	10.00	18.86	9.74	15.32	4.55	1.43	2.10	36.55	71.69	15.00
	Others (rest of the Major Heads)	60.11	51.36	73.97	76.51	55.20	52.02	100.38	78.32	30.87	51.70
	b) Economic Services (4401to 5475)+(6401 to 7615)	354.53	467.93	476.61	616.45	394.25	420.89	835.43	899.72	343.07	914.51
	Irrigation (4701+4702) + (6701+6702)	-	-	-	-	-	-	-	-	-	-
	Power (4801 to 4810) + (6801+6810)	37.59	43.66	66.25	32.42	37.50	57.84	76.29	63.58	20.41	161.90
	Others (rest of the Major Heads)	316.94	424.27	410.35	584.03	356.75	363.05	759.15	836.14	322.66	752.61
	2. General Services (4011to 4075) + (6011to6075)	25.29	83.31	169.52	109.52	63.97	71.18	149.76	72.71	128.85	93.22
	Increase (+)/ Decrease (-) in Cash Balance (8999)	-26.13	-63.38	205.74	-92.65	37.11	-102.48	485.00	-476.89	260.93	-293.23
	Additional (+) / Withdrawal (-) from cash Balance Investment A/c (8673)	125.00	185.00	-	300.00	101.40	758.60	38.39	707.61	-1506.10	159.66
	Decrease/Increase in Ways and Means Advances and Overdraft from RBI (6003)	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

CAPITAL DISBURSEMENTS

Statement - 4(b) (Rs. in Crore)

	Description	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
	Water Supply and Sanitation (4215+6215)	111.23	120.41	122.84	120.65	132.72	145.99	160.59	176.65	194.31	213.74
	Housing (4216+6216)	9.84	451.00	103.70	260.87	286.96	315.65	347.22	381.94	420.14	462.15
	Others (rest of the Major Heads)	66.44	235.12	695.44	506.62	557.28	613.00	674.31	741.74	815.91	897.50
	b) Economic Services (4401to 5475)+(6401 to 7615)	702.36	1045.74	1098.81	1034.70	1035.13	1138.62	1252.45	1377.67	1515.40	1666.91
	Irrigation (4701+4702) + (6701+6702)	-	19.38	23.58	93.64	103.00	113.30	124.63	137.10	150.81	165.89
	Power (4801 to 4810) + (6801+6810)	102.64	225.46	182.96	162.89	179.17	197.09	216.80	238.48	262.33	288.56
	Others (rest of the Major Heads)	599.72	801.34	892.27	778.17	855.96	941.53	1035.65	1139.18	1253.07	1378.35
	2. General Services (4011to 4075) + (6011to6075)	229.25	272.79	817.69	964.95	1061.44	1167.59	1284.35	1412.78	1554.06	1709.47
	Increase (+)/ Decrease (-) in Cash Balance (8999)	7.55	-19.23	193.72	44.10	44.10	44.10	44.10	44.10	44.10	44.10
	Additional (+) / Withdrawal (-) from cash Balance Investment A/c (8673)	763.50	-114.73	145.25	-	-	-	-	-	-	-
	Decrease/Increase in Ways and Means Advances and Overdraft from RBI (6003)	-	-	-	-	-	-	-	-	-	-

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	5411	1780	145.91	79.41	225.32	3.25
(a)	Organs of State						
2011	State Legislature	133	6	2.45	1.66	4.11	0.01
2012	Governor	71	13	1.24	0.79	2.03	0.01
2013	Council of Ministers	157	-	2.31	1.59	3.90	-
2014	Admn. of Justice	216	92	3.23	2.57	5.80	0.15
2015	Elections	43	6	0.79	0.52	1.31	0.01
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	14	4	0.39	0.24	0.63	0.01
2029	Land Revenue	184	38	3.08	3.48	6.56	0.05
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	92	28	1.65	1.10	2.75	0.04
2040	Tax on Sales, Trade etc.	63	7	1.33	0.99	2.32	0.02
2041	Taxes on Vehicles	37	1	0.74	0.32	1.06	0.00
2043	Collection Charges under State Goods and Services Tax	-	-	-	-	-	-
2045	Other Taxes and Duties on Commodities and Services	27	-	0.52	0.29	0.81	-
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	26	4	0.69	0.38	1.07	0.01
2052	Sectt. Gen. Services	398	70	10.74	7.08	17.83	0.13
*-	Distt. Administration	152	28	3.57	4.04	7.61	0.03
2054	Treasury & Accounts Administration	207	22	4.13	3.10	7.23	0.03
2055	Police	2954	1397	96.78	42.37	139.15	2.60
2056	Jails	96	9	1.09	1.41	2.50	0.02
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	124	10	2.07	1.26	3.33	0.02
2059	Public Works of which :-	207	13	4.04	2.83	6.87	0.04
2062	Vigilance	92	5	1.88	1.13	3.01	0.01
2070	Other Administrative Services	99	27	2.83	1.98	4.81	0.08
2075	Misc. General Services	19	-	0.36	0.28	0.64	-
B	Social Services	8611	881	217.39	181.69	399.07	1.67
2202	General Education of which	5931	446	149.59	116.35	265.94	0.80
	01 - Elementary Education.	-	-	-	-	-	-
	02 - Secondary Education	-	-	-	-	-	-
	03 - University and Higher Education	-	-	-	-	-	-
2203	Technical Education	11	1	0.27	0.21	0.48	0.00
2204	Sports & Youth Services	117	22	2.07	1.18	3.25	0.04
2205	Art & Culture	90	2	1.83	2.05	3.88	0.01

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1663	196	34.90	39.35	74.25	0.35
	01 - Urban Health Services - Allopathy	-	-	-	-	-	-
	02 - Urban Health Services - Other systems of medicine	-	-	-	-	-	-
	03 - Rural Health Services - Allopathy	-	-	-	-	-	-
2211	Family Welfare	127	15	6.05	6.03	12.08	0.07
2215	Water Supply & Sanitation	191	67	7.33	5.29	12.62	0.01
2216	Housing	-	-	-	-	-	-
2217	Urban Development	199	17	4.16	2.24	6.40	0.04
2220	Information & Publicity	51	30	1.53	1.73	3.26	0.04
2225	Welfare of SCs/STs/OBCs	45	30	1.80	1.34	3.14	0.12
2230	Labour & Employment	32	5	1.49	0.75	2.24	0.01
2235	Social Security & Welfare <i>of which</i>	97	42	5.15	3.91	9.06	0.15
2236	Nutrition	15	4	0.56	0.43	0.99	0.01
2245	Relief on account of Natural Calamities	14	-	0.05	0.06	0.11	-
2250	Other Social Services	24	4	0.46	0.60	1.06	0.01
2251	Sectt. Social Services	4	-	0.15	0.17	0.32	-
C	Economic Services	5394	1279	136.67	115.90	252.57	3.43
2401	Crop Husbandry	670	18	14.62	10.09	24.71	0.08
2402	Soil & Water Conservation	252	7	5.65	4.81	10.46	0.01
2403	Animal Husbandry	510	17	10.86	8.25	19.11	0.02
2404	Dairy Development	20	-	0.59	0.40	0.99	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2010-11)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	85	6	1.63	1.99	3.62	0.01
2406	Forestry and Wild life	631	284	14.27	16.09	30.36	0.50
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	134	8	2.32	2.61	4.93	0.02
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	156	29	3.56	2.96	6.52	0.10
2435	Other Agri. Programme	5	-	0.08	0.06	0.14	-
2501	Special Programmes for Rural Development	350	126	8.45	5.93	14.38	0.10
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	39	20	5.57	3.83	9.40	0.02
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	63	66	2.70	1.40	4.10	0.17
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	1038	120	18.17	20.49	38.66	0.14

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2802	Petroleums	-	-	-	-	-	-
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	279	32	6.83	4.69	11.52	0.04
2852	Industries	17	6	0.52	0.42	0.94	0.02
2853	Non- Ferrous Mining and Metallurgical Industries	47	8	1.18	0.74	1.92	0.02
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	261	382	23.86	15.72	39.58	2.00
3055	Road Transport Services	592	74	8.49	9.57	18.06	0.09
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	12	14	0.38	0.89	1.27	0.02
3435	Ecology & Environment	3	-	0.06	0.07	0.13	-
3451	Sectt. Economic Services	42	3	0.93	0.68	1.61	0.00
3452	Tourism	101	24	4.29	3.01	7.30	0.00
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	69	25	1.22	0.72	1.94	0.06

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2010-11)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3456	Civil Supplies	5	5	0.14	0.15	0.29	0.01
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	13	5	0.30	0.33	0.63	0.00
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		19416	3940	499.97	377.00	876.96	8.34
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		19416	3940	499.97	377.00	876.96	8.34

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	5606.00	1865.00	140.58	104.72	245.30	3.63
(a)	Organs of State						
2011	State Legislature	147	6	2.80	2.27	5.07	0.01
2012	Governor	71	13	1.38	0.90	2.28	0.01
2013	Council of Ministers	158	3	2.41	2.00	4.41	0.01
2014	Admn. of Justice	228	108	2.90	2.78	5.68	0.11
2015	Elections	32	13	0.81	0.64	1.45	0.02
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	13	8	0.44	0.29	0.73	0.01
2029	Land Revenue	220	38	3.18	4.76	7.94	0.05
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	89	31	1.78	1.46	3.24	0.05
2040	Tax on Sales, Trade etc.	77	13	1.45	1.12	2.57	0.02
2041	Taxes on Vehicles	35	2	0.77	0.45	1.22	0.00
2043	Collection Charges under State Goods and Services Tax	-	-	-	-	-	-
2045	Other Taxes and Duties on Commodities and Services	24	-	0.50	0.30	0.80	-
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2011-12)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	30	4	0.86	0.59	1.45	0.01
2052	Sectt. Gen. Services	433	77	8.80	6.68	15.47	0.16
2053	Distt. Administration	146	30	2.66	3.99	6.65	0.06
2054	Treasury & Accounts Administration	198	27	4.15	4.07	8.22	0.04
2055	Police	3043	1384	93.04	62.02	155.06	2.82
2056	Jails	89	11	1.23	1.54	2.77	0.02
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	118	16	1.75	1.66	3.41	0.03
2059	Public Works of which :-	210	22	4.23	3.12	7.35	0.06
2062	Vigilance	98	5	1.86	1.23	3.09	0.01
2070	Other Administrative Services	126	54	3.20	2.62	5.83	0.13
2075	Misc. General Services	21	-	0.38	0.23	0.61	-
B	Social Services	9343	1033	210.00	166.18	376.18	1.95
2202	General Education of which	6832	575	149.19	90.30	239.49	0.81
	01 - Elementary Education.	-	-	-	-	-	-
	02 - Secondary Education	-	-	-	-	-	-
	03 - University and Higher Education	-	-	-	-	-	-
2203	Technical Education	-	-	-	-	-	-
2204	Sports & Youth Services	70	15	1.65	1.35	3.00	0.03
2205	Art & Culture	93	6	1.21	1.83	3.04	0.01

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1625	196	29.96	44.93	74.89	0.36
	01 - Urban Health Services - Allopathy	-	-	-	-	-	-
	02 - Urban Health Services - Other systems of medicine	-	-	-	-	-	-
	03 - Rural Health Services - Allopathy	-	-	-	-	-	-
2211	Family Welfare	135	15	4.62	6.94	11.56	0.07
2215	Water Supply & Sanitation	166	50	7.75	6.63	14.38	0.03
2216	Housing	-	-	-	-	-	-
2217	Urban Development	148	28	3.91	2.39	6.30	0.07
2220	Information & Publicity	51	37	1.34	2.01	3.35	0.05
2225	Welfare of SCs/STs/OBCs	38	26	1.18	1.06	2.24	0.09
2230	Labour & Employment	32	5	0.74	0.75	1.49	0.01
2235	Social Security & Welfare <i>of which</i>	97	68	7.22	6.49	13.71	0.38
2236	Nutrition	14	8	0.48	0.44	0.92	0.02
2245	Relief on account of Natural Calamities	13	-	0.03	0.05	0.08	-
2250	Other Social Services	24	4	0.50	0.65	1.15	0.01
2251	Sectt. Social Services	5	-	0.22	0.36	0.58	-
C	Economic Services	5255	1320	115.45	122.11	237.56	2.99
2401	Crop Husbandry	663	21	13.11	10.88	23.99	0.09
2402	Soil & Water Conservation	222	8	3.30	4.29	7.59	0.01
2403	Animal Husbandry	488	19	9.26	8.33	17.59	0.03
2404	Dairy Development	24	-	0.64	0.54	1.18	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2011-12)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	75	20	1.44	1.76	3.20	0.04
2406	Forestry and Wild life	574	301	11.62	17.46	29.08	0.60
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	117	16	1.91	2.85	4.76	0.01
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	157	31	3.55	3.02	6.57	0.11
2435	Other Agri. Programme	4	0	0.07	0.05	0.12	-
2501	Special Programmes for Rural Development	385	125	9.37	7.78	17.15	0.13
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	50	39	2.36	1.96	4.32	0.04
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	63	67	2.69	1.62	4.31	0.18
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	896	144	14.22	21.35	35.57	0.16

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2011-12)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2802	Petroleums	-	-	-	-	-	-
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	273	33	5.26	4.68	9.94	0.06
2852	Industries	15	10	0.63	0.59	1.22	0.02
2853	Non- Ferrous Mining and Metallurgical Industries	47	9	1.15	0.94	2.09	0.02
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	344	320	19.59	15.63	35.22	1.30
3055	Road Transport Services	586	80	8.16	12.23	20.39	0.11
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	21	9	0.46	0.67	1.13	0.01
3435	Ecology & Environment	3	-	0.06	0.08	0.14	-
3451	Sectt. Economic Services	47	3	0.96	0.82	1.78	0.01
3452	Tourism	105	22	3.55	2.95	6.50	0.00
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	78	32	1.70	1.05	2.75	0.06

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2011-12)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3456	Civil Supplies	6	5	0.13	0.20	0.33	0.01
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	12	6	0.26	0.38	0.64	0.00
D	Grants-In-Aid and Contributions	-	-	-	-	-	-
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		20204	4218	466.03	393.01	859.04	8.57
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		20204	4218	466.03	393.01	859.04	8.57

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2012-13)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	5461	2393	160.17	121.56	281.73	5.08
(a)	Organs of State						
2011	State Legislature	133	6	2.57	2.46	5.03	0.01
2012	Governor	71	13	1.42	1.26	2.68	0.01
2013	Council of Ministers	160	5	2.46	2.39	4.85	0.01
2014	Admn. of Justice	222	118	3.25	3.51	6.76	0.14
2015	Elections	41	9	0.89	0.74	1.63	0.01
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	20	9	0.51	0.38	0.89	0.01
2029	Land Revenue	166	150	4.88	4.74	9.62	0.27
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	85	29	1.80	1.70	3.50	0.06
2040	Tax on Sales, Trade etc.	74	8	1.57	1.42	2.99	0.02
2041	Taxes on Vehicles	47	2	0.80	0.78	1.58	0.00
2043	Collection Charges under State Goods and Services Tax	-	-	-	-	-	-
2045	Other Taxes and Duties on Commodities and Services	21	2	0.49	0.41	0.90	0.01
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2012-13)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	24	4	0.86	0.73	1.59	0.01
2052	Sectt. Gen. Services	421	86	9.60	8.35	17.95	0.14
2053	Distt. Administration	139	45	3.54	3.44	6.98	0.07
2054	Treasury & Accounts Administration	189	27	4.20	4.58	8.78	0.05
2055	Police	3002	1735	106.96	71.30	178.26	3.94
2056	Jails	83	10	1.36	1.72	3.08	0.02
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	114	16	2.19	1.98	4.17	0.03
2059	Public Works of which :-	199	19	4.44	4.38	8.82	0.03
2062	Vigilance	98	5	1.93	1.35	3.28	0.01
2070	Other Administrative Services	132	94	4.02	3.59	7.61	0.23
2075	Misc. General Services	20	1	0.43	0.35	0.78	0.00
B	Social Services	9485	1115	223.72	197.03	420.75	2.51
2202	General Education of which	6779	622	142.79	116.23	259.02	0.95
	01 - Elementary Education.						
	02 - Secondary Education						
	03 - University and Higher Education						
2203	Technical Education	10	1	0.19	0.16	0.35	0.00
2204	Sports & Youth Services	72	16	1.71	1.51	3.22	0.03
2205	Art & Culture	93	10	1.77	1.70	3.47	0.03

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2012-13)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1663	206	40.08	40.93	81.01	0.40
	01 - Urban Health Services - Allopathy						
	02 - Urban Health Services - Other systems of medicine						
	03 - Rural Health Services - Allopathy						
2211	Family Welfare	247	19	6.00	6.13	12.13	0.03
2215	Water Supply & Sanitation	186	62	14.92	14.12	29.04	0.38
2216	Housing	-	-	-	-	-	-
2217	Urban Development	166	27	4.21	3.45	7.66	0.05
2220	Information & Publicity	50	36	1.55	1.50	3.05	0.06
2225	Welfare of SCs/STs/OBCs	39	26	1.22	1.26	2.48	0.09
2230	Labour & Employment	33	9	0.69	0.86	1.55	0.02
2235	Social Security & Welfare <i>of which</i>	89	68	6.64	6.97	13.61	0.42
2236	Nutrition <i>of which</i>	15	7	0.98	1.03	2.01	0.03
2245	Relief on account of Natural Calamities	13	-	0.20	0.20	0.40	-
2250	Other Social Services	27	6	0.59	0.77	1.36	0.02
2251	Sectt. Social Services	3	-	0.18	0.21	0.39	-
C	Economic Services	5140	1615	133.72	130.11	263.83	3.57
2401	Crop Husbandry	684	35	13.96	13.58	27.54	0.05
2402	Soil & Water Conservation	224	11	5.54	5.38	10.92	0.01
2403	Animal Husbandry	454	23	9.80	9.53	19.33	0.04
2404	Dairy Development	23	-	0.55	0.53	1.08	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2012-13)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	76	17	1.61	1.53	3.14	0.03
2406	Forestry and Wild life	587	313	16.31	16.17	32.48	0.69
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	121	17	2.60	2.55	5.15	0.01
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	150	26	3.56	3.11	6.67	0.04
2435	Other Agri. Programme	3	-	0.05	0.05	0.10	-
2501	Special Programmes for Rural Development	350	160	9.44	9.16	18.60	0.27
2505	Rural Employ ment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	60	45	2.21	2.14	4.35	0.05
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation <i>of which</i>	65	80	2.96	2.46	5.42	0.26
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	844	333	19.85	19.19	39.04	0.45
2802	Petroleums	-	-	-	-	-	-

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	275	34	4.16	5.28	9.44	0.06
2852	Industries	15	10	0.66	0.66	1.32	0.02
2853	Non- Ferrous Mining and Metallurgical Industries	41	10	1.19	1.20	2.39	0.03
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	327	338	21.29	19.99	41.28	1.34
3055	Road Transport Services	576	82	10.78	10.41	21.19	0.12
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	20	10	0.48	0.71	1.19	0.02
3435	Ecology & Environment	3	-	0.07	0.07	0.14	-
3451	Sectt. Economic Services	42	7	0.97	0.99	1.96	0.00
3452	Tourism	113	29	3.54	3.44	6.98	0.00
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	65	25	1.67	1.52	3.19	0.06
3456	Civil Supplies	10	4	0.14	0.14	0.28	0.01

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2012-13)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	12	6	0.33	0.32	0.65	0.00
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		20086	5123	517.61	448.71	966.31	11.16
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		20086	5123	517.61	448.71	966.31	11.16

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	5418	2754	178.70	144.66	323.36	7.76
(a)	Organs of State						
2011	State Legislature	130	6	2.69	3.08	5.77	0.01
2012	Governor	71	13	1.46	1.59	3.05	0.01
2013	Council of Ministers	170	7	2.52	2.90	5.42	0.01
2014	Admn. of Justice	213	136	4.10	4.43	8.53	0.24
2015	Elections	43	10	0.93	1.11	2.04	0.02
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	17	8	0.46	0.47	0.93	0.01
2029	Land Revenue	103	153	5.85	6.70	12.55	0.34
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	72	37	1.76	1.93	3.69	0.07
2040	Tax on Sales, Trade etc.	73	14	1.59	1.77	3.36	0.02
2041	Taxes on Vehicles	39	4	0.84	0.90	1.74	0.01
2043	Collection Charges under State Goods and Services Tax	-	-	-	-	-	-
2045	Other Taxes and Duties on Commodities and Services	19	4	0.52	0.52	1.04	0.01
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2013-14)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	22	7	0.79	0.88	1.67	0.01
2052	Sectt. Gen. Services	377	96	9.66	10.39	20.05	0.16
2053	Distt. Administration	203	48	3.80	4.40	8.20	0.10
2054	Treasury & Accounts Administration	197	33	4.19	5.29	9.48	0.05
2055	Police	3040	2011	122.75	81.84	204.59	6.19
2056	Jails	79	18	1.28	2.21	3.49	0.05
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	128	25	2.31	2.61	4.92	0.05
2059	Public Works of which :-	188	30	4.24	4.70	8.94	0.11
2062	Vigilance	97	11	2.08	2.17	4.25	0.02
2070	Other Administrative Services	119	81	4.47	4.34	8.81	0.27
2075	Misc. General Services	18	2	0.41	0.43	0.84	0.00
B	Social Services	9540	1174	227.09	245.16	472.25	2.96
2202	General Education of which	6791	682	143.45	150.45	293.90	1.40
	01 - Elementary Education.						
	02 - Secondary Education						
	03 - University and Higher Education						
2203	Technical Education	9	1	0.20	0.21	0.41	0.00
2204	Sports & Youth Services	73	15	1.75	1.84	3.59	0.03
2205	Art & Culture	85	12	1.80	2.25	4.05	0.04

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2013-14)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1668	212	48.00	55.59	103.59	0.52
	01 - Urban Health Services - Allopathy						
	02 - Urban Health Services - Other systems of medicine						
	03 - Rural Health Services - Allopathy						
2211	Family Welfare	247	23	7.44	8.73	16.17	0.10
2215	Water Supply & Sanitation	224	34	8.01	6.77	14.78	0.04
2216	Housing	-	-	-	-	-	-
2217	Urban Development	170	30	4.33	4.32	8.65	0.04
2220	Information & Publicity	51	34	1.61	2.01	3.62	0.06
2225	Welfare of SCs/STs/OBCs	38	26	1.20	1.50	2.70	0.01
2230	Labour & Employment	39	20	0.69	0.73	1.42	0.05
2235	Social Security & Welfare <i>of which</i>	91	72	7.10	8.87	15.97	0.60
2236	Nutrition <i>of which</i>	9	7	0.49	0.61	1.10	0.05
2245	Relief on account of Natural Calamities	16	-	0.25	0.29	0.54	-
2250	Other Social Services	27	6	0.64	0.83	1.47	0.02
2251	Sectt. Social Services	2	-	0.13	0.16	0.29	-
C	Economic Services	5264	1698	165.76	166.85	332.61	3.84
2401	Crop Husbandry	646	83	15.30	17.60	32.90	0.23
2402	Soil & Water Conservation	158	26	4.05	4.72	8.77	0.03
2403	Animal Husbandry	566	26	34.33	14.75	49.08	0.14
2404	Dairy Development	21	-	0.63	0.72	1.35	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2013-14)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	75	20	2.77	1.19	3.96	0.05
2406	Forestry and Wild life	630	332	16.63	22.50	39.13	0.22
	Gov	-	-	-	-	-	-
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	123	22	2.82	3.53	6.35	0.04
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	145	29	3.64	3.63	7.27	0.07
2435	Other Agri. Programme	3	-	0.05	0.04	0.09	-
2501	Special Programmes for Rural Development	364	148	9.92	11.40	21.32	0.17
2505	Rural Employ ment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	70	36	1.98	2.28	4.26	0.06
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	58	77	2.86	2.98	5.84	0.29
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	822	357	20.90	26.12	47.02	0.63

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2013-14)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2802	Petroleums	-	-	-	-	-	-
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	268	36	6.65	6.88	13.53	0.08
2852	Industries	16	12	0.72	0.91	1.63	0.02
2853	Non- Ferrous Mining and Metallurgical Industries	39	14	1.23	1.30	2.53	0.03
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	407	285	22.36	24.67	47.03	1.42
3055	Road Transport Services	581	81	11.24	12.93	24.17	0.21
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	19	12	0.55	0.78	1.33	0.04
3435	Ecology & Environment	3	1	0.08	0.10	0.18	0.01
3451	Sectt. Economic Services	41	10	1.03	1.16	2.19	0.02
3452	Tourism	131	34	3.75	4.31	8.06	0.01
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	71	29	1.76	1.71	3.47	0.06

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2013-14)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3456	Civil Supplies	3	14	0.17	0.22	0.39	0.02
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	4	14	0.34	0.42	0.76	0.00
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		20222	5626	571.55	556.67	1,128.22	14.57
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		20222	5626	571.55	556.67	1,128.22	14.57

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	5425	3172	184.18	175.31	359.49	9.40
(a)	Organs of State						
2011	State Legislature	132	112	3.89	5.09	8.98	0.21
2012	Governor	71	15	1.46	1.90	3.36	0.04
2013	Council of Ministers	193	21	2.36	3.11	5.47	0.02
2014	Admn. of Justice	205	144	3.66	4.48	8.14	0.26
2015	Elections	44	11	0.98	1.78	2.76	0.04
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	16	7	0.46	0.45	0.91	0.01
2029	Land Revenue	90	164	5.10	6.70	11.80	0.38
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	74	35	1.87	2.34	4.21	0.08
2040	Tax on Sales, Trade etc.	64	16	1.59	2.07	3.66	0.03
2041	Taxes on Vehicles	38	6	0.88	0.92	1.80	0.01
2043	Collection Charges under State Goods and Services Tax	-	-	-	-	-	-
2045	Other Taxes and Duties on Commodities and Services	19	4	0.79	0.97	1.76	0.02
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services	-	-	-	-	-	-

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	25	7	0.85	1.17	2.02	0.02
2052	Sectt. Gen. Services	386	114	10.82	13.07	23.89	0.33
2053	Distt. Administration	198	82	4.30	5.70	10.00	0.17
2054	Treasury & Accounts Administration	177	52	4.12	6.44	10.56	0.08
2055	Police	3044	2121	124.30	99.09	223.39	6.97
2056	Jails	72	19	1.29	2.51	3.80	0.05
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery & Printing	99	36	2.28	2.97	5.25	0.06
2059	Public Works of which :-	227	77	5.36	6.13	11.49	0.18
2062	Vigilance	105	11	2.28	2.65	4.93	0.02
2070	Other Administrative Services	126	117	5.08	5.21	10.29	0.41
2075	Misc. General Services	20	1	0.46	0.57	1.03	0.00
B	Social Services	9274	1388	233.92	290.92	524.84	4.06
2202	General Education of which	6647	727	146.29	181.27	327.56	1.72
	01 - Elementary Education.						
	02 - Secondary Education						
	03 - University and Higher Education						
2203	Technical Education	9	1	0.22	0.27	0.49	0.00
2204	Sports & Youth Services	74	28	2.22	2.69	4.91	0.07
2205	Art & Culture	85	12	1.83	2.53	4.36	0.04

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1628	240	51.42	58.01	109.43	0.79
	01 - Urban Health Services - Allopathy						
	02 - Urban Health Services - Other systems of medicine						
	03 - Rural Health Services - Allopathy						
2211	Family Welfare	225	40	6.89	7.78	14.67	0.12
2215	Water Supply & Sanitation	208	123	8.45	11.34	19.79	0.11
2216	Housing	-	-	-	-	-	-
2217	Urban Development	143	37	4.40	5.37	9.77	0.07
2220	Information & Publicity	47	33	1.68	2.40	4.08	0.09
2225	Welfare of SCs/STs/OBCs	38	25	1.18	1.63	2.81	0.11
2230	Labour & Employment	31	24	0.76	7.70	8.46	0.06
2235	Social Security & Welfare <i>of which</i>	92	73	7.09	7.93	15.02	0.76
2236	Nutrition <i>of which</i>	11	10	0.50	0.69	1.19	0.07
2245	Relief on account of Natural Calamities	8	8	0.24	0.32	0.56	0.02
2250	Other Social Services	27	7	0.69	0.91	1.60	0.02
2251	Sectt. Social Services	1	-	0.06	0.08	0.14	-
C	Economic Services	4721	3467	155.27	199.71	354.98	7.42
2401	Crop Husbandry	616	246	15.72	20.71	36.43	0.55
2402	Soil & Water Conservation	141	43	4.08	5.40	9.48	0.07
2403	Animal Husbandry	317	200	10.78	9.30	20.08	0.81
2404	Dairy Development	19	-	0.67	0.88	1.55	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2014-15)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	71	24	2.77	1.16	3.93	0.08
2406	Forestry and Wild life	560	457	18.52	26.02	44.54	0.28
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	111	34	2.98	4.12	7.10	0.06
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	132	36	3.40	4.28	7.68	0.10
2435	Other Agri. Programme	4	-	0.04	0.05	0.09	-
2501	Special Programmes for Rural Development	315	197	10.29	13.59	23.88	0.23
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	75	31	2.30	3.04	5.34	0.12
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	56	84	3.05	3.81	6.86	0.35
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	805	1485	30.55	42.16	72.71	2.11

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2014-15)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2802	Petroleum	-	-	-	-	-	-
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	254	61	5.78	7.70	13.48	0.11
2852	Industries	14	10	0.52	0.69	1.21	0.03
2853	Non- Ferrous Mining and Metallurgical Industries	40	14	1.27	1.39	2.66	0.02
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	386	285	23.06	30.19	53.25	1.86
3055	Road Transport Services	522	126	10.99	14.51	25.50	0.39
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	17	14	0.57	0.93	1.50	0.06
3435	Ecology & Environment	2	1	0.07	0.11	0.18	0.00
3451	Sectt. Economic Services	39	13	1.07	1.42	2.49	0.03
3452	Tourism	122	47	3.97	5.25	9.22	0.06
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	85	42	2.24	2.21	4.45	0.06

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2014-15)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3456	Civil Supplies	6	11	0.21	0.29	0.50	0.02
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	12	6	0.37	0.50	0.87	0.00
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		19420	8027	573.37	665.94	1239.31	20.87
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		19420	8027	573.37	665.94	1239.31	20.87

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	5391	3616	186.02	206.47	392.49	11.48
(a)	Organs of State						
2011	State Legislature	124	112	3.77	5.20	8.97	0.29
2012	Governor	71	16	1.48	2.16	3.64	0.04
2013	Council of Ministers	172	18	2.37	3.41	5.78	0.02
2014	Admn. of Justice	202	167	3.79	5.26	9.05	0.45
2015	Elections	33	16	0.89	1.28	2.17	0.04
(b)	Fiscal Services					-	
2020	Collection of Taxes on Income and Expenditure	17	7	0.45	0.62	1.07	0.01
2029	Land Revenue	90	164	4.60	6.60	11.20	0.42
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	75	33	1.83	2.57	4.40	0.08
2040	Tax on Sales, Trade etc.	73	12	1.58	2.18	3.76	0.03
2041	Taxes on Vehicles	40	6	0.91	1.21	2.12	0.01
2043	Collection Charges under State Goods and Services Tax	-	-	-	-	-	-
2045	Other Taxes and Duties on Commodities and Services	21	3	0.56	0.78	1.34	0.01
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	24	8	0.86	1.22	2.08	0.02
2052	Sectt. Gen. Services	386	129	10.80	14.37	25.17	0.37
2053	Distt. Administration	198	82	5.50	7.90	13.40	0.19
2054	Treasury & Accounts Administration	162	61	4.07	7.05	11.12	0.11
2055	Police	3057	2496	124.65	122.39	247.04	8.44
2056	Jails	66	27	1.42	2.57	3.99	0.08
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	112	36	2.33	3.18	5.51	0.08
2059	Public Works of which :-	222	84	6.01	7.03	13.04	0.30
2062	Vigilance	111	12	2.59	2.71	5.30	0.04
2070	Other Administrative Services	116	126	5.11	6.18	11.29	0.45
2075	Misc. General Services	19	1	0.45	0.60	1.05	0.00
B	Social Services	8507	1882	245.41	318.06	563.47	6.06
2202	General Education of which	5975	894	148.73	198.31	347.04	3.08
	01 - Elementary Education.						
	02 - Secondary Education						
	03 - University and Higher Education						
2203	Technical Education	11	1	0.26	0.34	0.60	0.00
2204	Sports & Youth Services	73	28	2.20	2.98	5.18	0.07
2205	Art & Culture	80	20	1.92	2.88	4.80	0.05

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1515	359	56.12	63.29	119.41	1.03
	01 - Urban Health Services - Allopathy						
	02 - Urban Health Services - Other systems of medicine						
	03 - Rural Health Services - Allopathy						
2211	Family Welfare	225	40	7.44	8.40	15.84	0.17
2215	Water Supply & Sanitation	242	230	11.51	16.85	28.36	0.26
2216	Housing	-	-	-	-	-	-
2217	Urban Development	123	118	4.88	6.75	11.63	0.13
2220	Information & Publicity	47	33	1.70	2.69	4.39	0.11
2225	Welfare of SCs/STs/OBCs	50	34	1.33	1.99	3.32	0.13
2230	Labour & Employment	28	28	1.20	1.60	2.80	0.07
2235	Social Security & Welfare <i>of which</i>	90	72	6.58	9.87	16.45	0.84
2236	Nutrition <i>of which</i>	11	10	0.51	0.71	1.22	0.07
2245	Relief on account of Natural Calamities	8	8	0.20	0.30	0.50	0.03
2250	Other Social Services	27	7	0.75	0.98	1.73	0.03
2251	Sectt. Social Services	2	-	0.08	0.12	0.20	-
C	Economic Services	4605	3982	166.05	216.17	382.22	10.30
2401	Crop Husbandry	585	319	16.97	23.24	40.21	1.03
2402	Soil & Water Conservation	161	61	3.86	5.72	9.58	0.23
2403	Animal Husbandry	286	244	18.91	7.00	25.91	1.01
2404	Dairy Development	9	1	0.18	0.25	0.43	0.00

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2015-16)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	70	23	2.96	1.10	4.06	1.23
2406	Forestry and Wild life	653	747	21.56	31.90	53.46	0.47
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	107	38	3.06	4.22	7.28	0.07
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	135	35	3.70	5.18	8.88	0.18
2435	Other Agri. Programme	-	-	-	-	-	-
2501	Special Programmes for Rural Development	357	158	10.93	15.74	26.67	0.31
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	75	33	2.55	3.67	6.22	0.12
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	-	-	-	-	-	-
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	755	1543	33.26	49.89	83.15	2.52

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2802	Petroleum	-	-	-	-	-	-
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	239	67	6.13	8.61	14.74	0.17
2852	Industries	14	-	0.45	0.63	1.08	0.03
2853	Non- Ferrous Mining and Metallurgical Industries	38	16	1.30	1.59	2.89	0.03
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	400	368	23.06	32.76	55.82	1.97
3055	Road Transport Services	451	182	8.58	12.36	20.94	0.60
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	15	15	0.60	1.06	1.66	0.11
3435	Ecology & Environment	9	8	0.31	0.46	0.77	0.01
3451	Sectt. Economic Services	39	10	0.94	1.64	2.58	0.03
3452	Tourism	127	58	4.22	6.08	10.30	0.01
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	67	34	1.85	2.06	3.91	0.13

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2015-16)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3456	Civil Supplies	2	15	0.26	0.40	0.66	0.04
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	11	7	0.41	0.61	1.02	0.00
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		18503	9480	597.48	740.70	1338.18	27.84
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		18503	9480	597.48	740.70	1338.18	27.84

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	5295	3840	188.46	231.34	419.80	14.06
(a)	Organs of State						
2011	State Legislature	109	76	3.26	4.41	7.67	0.21
2012	Governor	64	17	1.51	2.32	3.83	0.05
2013	Council of Ministers	185	18	2.43	3.96	6.39	0.02
2014	Admn. of Justice	199	210	3.74	5.29	9.03	0.64
2015	Elections	36	17	1.00	1.50	2.50	0.05
(b)	Fiscal Services					-	
2020	Collection of Taxes on Income and Expenditure	23	7	0.61	0.68	1.29	0.02
2029	Land Revenue	104	113	3.20	5.00	8.20	0.35
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	72	30	1.82	2.69	4.51	0.20
2040	Tax on Sales, Trade etc.	73	23	1.47	2.15	3.62	0.08
2041	Taxes on Vehicles	45	12	0.99	1.86	2.85	0.02
2043	Collection Charges under State Goods and Services Tax	-	-	-	-	-	-
2045	Other Taxes and Duties on Commodities and Services	22	4	0.62	0.92	1.54	0.01
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	29	8	0.93	1.43	2.36	0.02
2052	Sectt. Gen. Services	368	145	11.07	16.43	27.50	0.45
2053	Distt. Administration	162	171	7.50	11.60	19.10	0.64
2054	Treasury & Accounts Administration	161	60	4.16	7.67	11.83	0.13
2055	Police	3014	2612	125.15	138.36	263.51	9.98
2056	Jails	63	29	1.53	2.85	4.38	0.10
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	110	34	2.41	3.53	5.94	0.11
2059	Public Works of which :-	220	85	6.06	7.37	13.43	0.32
2062	Vigilance	89	20	2.31	2.15	4.46	0.07
2070	Other Administrative Services	128	147	6.21	8.44	14.65	0.59
2075	Misc. General Services	19	2	0.48	0.73	1.21	0.01
B	Social Services	8351	2004	251.39	349.53	600.92	7.11
2202	General Education of which	5812	918	148.76	226.24	375.00	3.79
	01 - Elementary Education.					-	
	02 - Secondary Education					-	
	03 - University and Higher Education					-	
2203	Technical Education	13	2	0.30	0.45	0.75	0.00
2204	Sports & Youth Services	80	29	2.25	3.34	5.59	0.08
2205	Art & Culture	83	22	2.11	3.39	5.50	0.06

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1495	383	58.49	63.39	121.88	1.16
	01 - Urban Health Services - Allopathy					-	
	02 - Urban Health Services - Other systems of medicine					-	
	03 - Rural Health Services - Allopathy					-	
2211	Family Welfare	217	48	8.05	8.74	16.79	0.19
2215	Water Supply & Sanitation	231	236	14.11	16.99	31.10	0.36
2216	Housing	-	-	-	-	-	-
2217	Urban Development	123	97	4.68	7.03	11.71	0.14
2220	Information & Publicity	46	58	1.96	3.24	5.20	0.12
2225	Welfare of SCs/STs/OBCs	38	25	1.31	2.01	3.32	0.13
2230	Labour & Employment	51	51	1.93	2.81	4.74	0.13
2235	Social Security & Welfare <i>of which</i>	120	99	5.77	9.29	15.06	0.79
2236	Nutrition <i>of which</i>	11	10	0.54	0.88	1.42	0.08
2245	Relief on account of Natural Calamities	5	11	0.20	0.30	0.50	0.04
2250	Other Social Services	23	15	0.79	1.20	1.99	0.04
2251	Sectt. Social Services	3	-	0.14	0.23	0.37	-
C	Economic Services	4516	4954	174.93	237.83	412.76	12.02
2401	Crop Husbandry	547	333	15.85	24.33	40.18	1.14
2402	Soil & Water Conservation	156	50	4.19	6.41	10.60	0.11
2403	Animal Husbandry	365	253	20.30	7.71	28.01	1.24
2404	Dairy Development	10	1	0.29	0.46	0.75	0.00

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	67	25	2.88	1.10	3.98	0.05
2406	Forestry and Wild life	639	707	19.54	32.90	52.44	0.45
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	128	41	3.17	5.11	8.28	0.09
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	134	38	3.95	5.67	9.62	0.18
2435	Other Agri. Programme	-	-	-	-	-	-
2501	Special Programmes for Rural Development	219	296	7.91	12.42	20.33	0.38
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	75	33	2.40	3.76	6.16	0.23
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	62	136	3.70	5.55	9.25	0.57
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	730	1813	34.85	55.40	90.25	2.94
2802	Petroleums	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2016-17)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	214	73	5.95	8.76	14.71	0.18
2852	Industries	14	12	0.46	0.73	1.19	0.03
2853	Non- Ferrous Mining and Metallurgical Industries	42	12	1.34	1.80	3.14	0.04
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	392	793	28.54	34.87	63.41	3.23
3055	Road Transport Services	442	165	10.61	16.66	27.27	0.74
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	20	15	0.64	1.19	1.83	0.08
3435	Ecology & Environment	8	8	0.29	0.49	0.78	0.01
3451	Sectt. Economic Services	36	12	1.07	1.60	2.67	0.03
3452	Tourism	145	71	4.20	6.59	10.79	0.01
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	57	42	2.08	3.18	5.26	0.25
3456	Civil Supplies	1	18	0.30	0.47	0.77	0.05

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2016-17)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	13	7	0.42	0.67	1.09	0.00
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		18162	10798	614.77	818.70	1433.48	33.19
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		18162	10798	614.77	818.70	1433.48	33.19

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	5182	4137	279.19	269.08	548.28	15.51
(a)	Organs of State						
2011	State Legislature	88	73	3.39	4.19	7.58	0.19
2012	Governor	66	16	1.73	3.86	5.59	0.05
2013	Council of Ministers	183	20	2.45	4.02	6.47	0.02
2014	Admn. of Justice	189	233	4.34	5.95	10.30	0.68
2015	Elections	35	18	1.05	1.72	2.77	0.06
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	21	4	0.56	0.91	1.47	0.02
2029	Land Revenue	176	99	77.00	3.15	80.15	0.00
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	76	30	1.99	3.10	5.09	0.10
2040	Tax on Sales, Trade etc.	-	-	-	-	-	-
2041	Taxes on Vehicles	47	16	1.26	2.50	3.76	0.03
2043	Collection Charges under State Goods and Services Tax	79	9	1.47	2.39	3.86	0.08
2045	Other Taxes and Duties on Commodities and Services	22	4	0.60	1.08	1.68	0.02
2047	Other Fiscal Services					-	
(c)	Administrative Services						

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	28	8	0.95	1.32	2.27	0.03
2052	Sectt. Gen. Services	382	138	25.91	16.51	42.42	0.41
2053	Distt. Administration	164	175	7.60	12.33	19.93	0.71
2054	Treasury & Accounts Administration	147	59	4.09	7.70	11.79	0.15
2055	Police	2834	2888	126.10	171.23	297.33	11.62
2056	Jails	49	27	1.73	2.89	4.62	0.11
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	102	37	2.24	3.61	5.85	0.13
2059	Public Works of which :-	275	103	6.85	8.07	14.92	0.34
2062	Vigilance	84	19	2.05	2.69	4.74	0.08
2070	Other Administrative Services	121	153	5.33	9.06	14.39	0.63
2075	Misc. General Services	14	8	0.50	0.80	1.30	0.04
B	Social Services	8271	2265	288.21	397.55	685.76	7.88
2202	General Education of which	5737	1093	161.96	259.13	421.09	4.61
	01 - Elementary Education.						
	02 - Secondary Education						
	03 - University and Higher Education						
2203	Technical Education	18	3	0.49	0.79	1.28	0.01
2204	Sports & Youth Services	77	29	2.50	3.86	6.36	0.09
2205	Art & Culture	82	21	2.05	3.37	5.42	0.09

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2017-18)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1499	387	65.04	70.46	135.50	1.29
	01 - Urban Health Services - Allopathy						
	02 - Urban Health Services - Other systems of medicine						
	03 - Rural Health Services - Allopathy						
2211	Family Welfare	225	43	9.30	10.08	19.38	0.19
2215	Water Supply & Sanitation	187	289	16.81	21.03	37.84	0.29
2216	Housing	-	-	-	-	-	-
2217	Urban Development	161	107	5.67	10.07	15.74	0.14
2220	Information & Publicity	40	89	2.48	4.07	6.55	0.15
2225	Welfare of SCs/STs/OBCs	42	28	1.46	2.42	3.88	0.15
2230	Labour & Employment	45	48	2.58	4.03	6.61	0.16
2235	Social Security & Welfare <i>of which</i>	112	100	3.68	5.92	9.60	0.55
2236	Nutrition <i>of which</i>	8	10	0.45	0.72	1.17	0.09
2245	Relief on account of Natural Calamities	18	5	13.00	0.30	13.30	0.04
2250	Other Social Services	18	13	0.66	1.24	1.90	0.04
2251	Sectt. Social Services	2	-	0.08	0.06	0.14	-
C	Economic Services	3870	5866	189.00	259.42	448.43	17.44
2401	Crop Husbandry	470	378	16.16	25.96	42.12	1.66
2402	Soil & Water Conservation	147	45	3.84	6.52	10.36	0.19
2403	Animal Husbandry	205	315	23.95	7.66	31.61	1.75
2404	Dairy Development	10	1	0.25	0.42	0.67	0.00
2405	Fisheries	52	34	3.50	1.12	4.62	0.07

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2017-18)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2406	Forestry and Wild life	542	665	20.10	35.78	55.88	0.76
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	130	41	3.36	5.52	8.88	0.11
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	98	74	3.95	5.67	9.62	0.41
2435	Other Agri. Programme	-	-	-	-	-	-
2501	Special Programmes for Rural Development	205	313	8.95	12.43	21.38	0.45
2505	Rural Employ ment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	63	47	2.99	4.15	7.14	0.17
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	63	136	4.42	7.15	11.57	0.57
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	722	1986	36.45	59.77	96.22	5.05
2802	Petroleums	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2017-18)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	180	71	4.98	7.02	12.01	0.19
2852	Industries	14	14	0.79	1.30	2.09	0.04
2853	Non- Ferrous Mining and Metallurgical Industries	35	18	1.38	1.89	3.27	0.05
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	297	1307	33.29	44.19	77.48	4.47
3055	Road Transport Services	373	213	10.73	17.60	28.33	1.03
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	24	16	0.97	1.45	2.42	0.10
3435	Ecology & Environment	5	7	0.22	0.40	0.62	0.01
3451	Sectt. Economic Services	32	14	1.48	1.58	3.06	0.03
3452	Tourism	124	101	4.42	7.24	11.66	0.01
3453	Foreign Trade/Export Promotion					-	
3454	Census, Surveys & Statistics	58	43	1.96	3.18	5.14	0.24
3456	Civil Supplies	8	20	0.37	0.61	0.98	0.06

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2017-18)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	13	7	0.49	0.81	1.30	0.00
D	Grants-In-Aid and Contributions					-	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		17323	12268	756.40	926.05	1682.46	40.83
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		17323	12268	756.40	926.05	1682.46	40.83

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	4578	4850	333.81	241.56	575.38	19.65
(a)	Organs of State						
2011	State Legislature	88	87	8.45	2.74	11.19	0.37
2012	Governor	53	28	2.35	1.66	4.01	0.08
2013	Council of Ministers	30	4	5.22	1.41	6.63	0.02
2014	Admn. of Justice	183	285	12.96	12.68	25.65	1.94
2015	Elections	29	22	1.17	1.67	2.84	0.07
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	20	5	0.96	0.57	1.53	0.01
2029	Land Revenue	60	90	2.76	3.66	6.42	0.18
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	68	32	1.94	3.63	5.57	0.15
2040	Tax on Sales, Trade etc.	-	-	-	-	-	-
2041	Taxes on Vehicles	55	19	2.12	1.81	3.93	0.05
2043	Collection Charges under State Goods and Services Tax	59	14	3.68	1.57	5.25	0.10
2045	Other Taxes and Duties on Commodities and Services	7	9	1.34	0.90	2.24	0.03
2047	Other Fiscal Services					-	
(c)	Administrative Services						

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	23	11	2.06	0.88	2.94	0.04
2052	Sectt. Gen. Services	350	194	21.33	10.41	31.74	0.64
2053	Distt. Administration	164	307	3.16	1.25	4.41	0.53
2054	Treasury & Accounts Administration	137	90	8.40	5.31	13.71	0.19
2055	Police	2757	3096	214.23	161.57	375.80	13.08
2056	Jails	49	38	4.79	12.94	17.73	0.18
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	95	39	6.67	1.73	8.40	0.14
2059	Public Works of which :-	116	317	16.11	4.99	21.10	1.25
2062	Vigilance	60	23	3.09	2.49	5.58	0.09
2070	Other Administrative Services	152	131	10.12	7.06	17.18	0.52
2075	Misc. General Services	23	9	0.91	0.62	1.53	0.01
B	Social Services	9532	2609	443.05	595.10	1038.15	10.62
2202	General Education of which	7228	1161	311.31	466.95	778.26	5.24
	01 - Elementary Education.					-	
	02 - Secondary Education					-	
	03 - University and Higher Education					-	
2203	Technical Education	14	3	0.71	1.07	1.78	0.01
2204	Sports & Youth Services	111	42	7.50	4.24	11.74	0.18
2205	Art & Culture	83	26	5.67	1.64	7.31	0.10

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1353	512	57.09	65.38	122.47	1.89
	01 - Urban Health Services - Allopathy					-	
	02 - Urban Health Services - Other systems of medicine					-	
	03 - Rural Health Services - Allopathy					-	
2211	Family Welfare	181	39	6.95	7.87	14.82	0.15
2215	Water Supply & Sanitation	177	411	21.44	14.15	35.59	0.41
2216	Housing	-	-	-	-	-	-
2217	Urban Development	105	143	8.82	7.48	16.30	0.49
2220	Information & Publicity	36	69	4.40	1.80	6.20	0.19
2225	Welfare of SCs/STs/OBCs	39	28	3.70	1.58	5.28	0.22
2230	Labour & Employment	38	46	2.48	3.50	5.98	0.13
2235	Social Security & Welfare <i>of which</i>	110	93	10.55	15.84	26.39	1.43
2236	Nutrition <i>of which</i>	11	11	0.56	0.84	1.40	0.09
2245	Relief on account of Natural Calamities	24	11	0.53	1.04	1.57	0.04
2250	Other Social Services	19	13	0.83	1.16	1.99	0.05
2251	Sectt. Social Services	3	1	0.51	0.56	1.07	0.01
C	Economic Services	3761	5662	260.27	338.12	598.39	19.53
2401	Crop Husbandry	376	423	15.24	21.24	36.48	2.01
2402	Soil & Water Conservation	85	100	3.18	6.03	9.21	0.29
2403	Animal Husbandry	305	380	31.51	19.50	51.01	2.28
2404	Dairy Development	5	-	0.36	0.10	0.46	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2018-19)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	44	39	2.47	1.85	4.32	0.09
2406	Forestry and Wild life	512	663	19.39	47.58	66.97	0.77
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	109	63	4.24	4.23	8.47	0.13
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	116	74	5.08	6.17	11.26	0.35
2435	Other Agri. Programme	-	-	-	-	-	-
2501	Special Programmes for Rural Development	217	202	20.39	15.80	36.19	0.63
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	65	77	20.00	25.94	45.94	0.18
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	58	206	10.52	4.22	14.74	0.82
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	690	2010	45.23	77.75	122.98	6.85
2802	Petroleums	-	-	-	-	-	-

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	166	88	8.33	6.46	14.78	0.29
2852	Industries	10	9	0.97	0.28	1.25	0.03
2853	Non- Ferrous Mining and Metallurgical Industries	40	22	3.15	1.88	5.03	0.12
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	317	811	39.25	47.49	86.74	3.11
3055	Road Transport Services	397	286	9.54	14.61	24.15	1.01
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	14	16	1.19	1.79	2.98	0.20
3435	Ecology & Environment	6	11	0.28	0.77	1.05	0.01
3451	Sectt. Economic Services	34	14	2.72	1.03	3.75	0.03
3452	Tourism	124	72	14.30	28.60	42.90	0.02
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	55	68	2.22	3.72	5.94	0.22
3456	Civil Supplies	3	20	0.63	0.95	1.58	0.07

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2018-19)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	13	8	0.08	0.13	0.21	0.01
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		17871	13121	1037.13	1174.78	2211.92	49.80
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		17871	13121	1037.13	1174.78	2211.92	49.80

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	4396	5865	408.63	243.71	652.34	24.46
(a)	Organs of State						
2011	State Legislature	89	89	8.48	5.17	13.65	0.37
2012	Governor	54	29	2.48	1.12	3.60	0.09
2013	Council of Ministers	31	9	2.28	0.73	3.00	0.04
2014	Admn. of Justice	162	339	20.60	9.21	29.81	1.15
2015	Elections	24	33	2.80	0.81	3.61	0.13
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	16	16	1.32	0.49	1.81	0.04
2029	Land Revenue	90	60	6.62	3.40	10.02	0.19
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	63	40	5.16	1.92	7.09	0.13
2040	Tax on Sales, Trade etc.	-	-	-	-	-	-
2041	Taxes on Vehicles	60	26	3.68	1.20	4.88	0.08
2043	Collection Charges under State Goods and Services Tax	54	55	4.64	1.71	6.35	0.17
2045	Other Taxes and Duties on Commodities and Services	22	45	1.67	1.11	2.78	0.06
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	23	16	2.41	1.22	3.63	0.07
2052	Sectt. Gen. Services	358	309	31.27	11.21	42.48	1.18
2053	Distt. Administration	164	307	4.66	2.45	7.11	0.58
2054	Treasury & Accounts Administration	128	121	12.96	4.61	17.57	0.29
2055	Police	2571	3704	240.01	173.37	413.38	16.24
2056	Jails	54	41	5.97	1.91	7.88	0.18
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	95	39	8.36	2.52	10.88	0.16
2059	Public Works of which :-	105	415	24.34	9.00	33.34	2.52
2062	Vigilance	58	21	4.90	1.65	6.55	0.10
2070	Other Administrative Services	152	139	12.61	8.28	20.89	0.65
2075	Misc. General Services	23	12	1.42	0.62	2.04	0.03
B	Social Services	9001	4138	923.64	381.55	1305.19	20.88
2202	General Education of which	6773	1601	690.75	255.48	946.23	9.86
	01 - Elementary Education.					-	
	02 - Secondary Education					-	
	03 - University and Higher Education					-	
2203	Technical Education	17	13	1.88	0.70	2.58	0.03
2204	Sports & Youth Services	107	144	12.39	5.01	17.40	0.54
2205	Art & Culture	76	63	8.26	3.05	11.31	0.21

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1273	920	114.90	46.24	161.14	3.57
	01 - Urban Health Services - Allopathy					-	
	02 - Urban Health Services - Other systems of medicine					-	
	03 - Rural Health Services - Allopathy					-	
2211	Family Welfare	175	111	17.00	6.70	23.70	0.56
2215	Water Supply & Sanitation	153	638	33.38	21.30	54.68	1.51
2216	Housing	-	-	-	-	-	-
2217	Urban Development	132	181	14.24	14.33	28.57	0.90
2220	Information & Publicity	51	70	5.00	1.80	6.80	0.27
2225	Welfare of SCs/STs/OBCs	46	33	4.84	2.08	6.92	0.28
2230	Labour & Employment	38	106	2.96	2.79	5.75	0.35
2235	Social Security & Welfare <i>of which</i>	105	104	11.35	17.02	28.37	1.79
2236	Nutrition <i>of which</i>	9	16	0.95	1.43	2.38	0.61
2245	Relief on account of Natural Calamities	24	11	0.58	1.14	1.72	0.04
2250	Other Social Services	19	126	4.69	2.14	6.83	0.35
2251	Sectt. Social Services	3	1	0.47	0.34	0.81	0.01
C	Economic Services	3502	8166	495.85	302.24	798.09	32.72
2401	Crop Husbandry	346	530	33.92	12.68	46.60	2.88
2402	Soil & Water Conservation	74	152	9.49	5.65	15.14	0.72
2403	Animal Husbandry	304	491	32.37	16.15	48.52	3.84
2404	Dairy Development	1	-	0.02	0.01	0.03	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2019-20)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	36	47	3.46	2.55	6.01	0.22
2406	Forestry and Wild life	435	927	52.15	39.24	91.39	2.99
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	111	88	8.93	4.22	13.15	0.29
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	110	84	10.51	3.88	14.39	0.50
2435	Other Agri. Programme	-	-	-	-	-	-
2501	Special Programmes for Rural Development	216	459	31.96	30.45	62.41	1.48
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	72	148	28.00	32.80	60.80	0.61
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	62	241	11.25	5.94	17.19	0.96
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	670	2352	132.03	52.03	184.06	9.71
2802	Petroleums	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2019-20)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	161	154	13.97	5.16	19.13	0.43
2852	Industries	14	10	0.56	1.43	1.99	0.06
2853	Non- Ferrous Mining and Metallurgical Industries	36	40	3.70	1.40	5.10	0.15
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	267	1740	77.05	56.11	133.16	5.01
3055	Road Transport Services	370	360	26.30	10.37	36.67	1.81
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	16	35	1.78	2.68	4.46	0.50
3435	Ecology & Environment	7	14	0.90	0.69	1.59	0.05
3451	Sectt. Economic Services	29	24	3.08	1.24	4.32	0.08
3452	Tourism	104	180	7.60	15.20	22.80	0.05
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	47	59	5.11	1.82	6.93	0.30
3456	Civil Supplies	3	20	1.48	0.49	1.97	0.07
3465	General Financial and Trading Institutions	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2019-20)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3475	Other Gen. Eco. Services	11	11	0.23	0.06	0.29	0.01
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		16899	18169	1828.12	927.50	2755.62	78.06
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		16899	18169	1,828.12	927.50	2755.62	78.06

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
I.	REVENUE SECTION						
A	General Services	4200	6056	429.82	253.92	683.74	27.26
(a)	Organs of State						
2011	State Legislature	86	89	8.41	3.45	11.86	0.38
2012	Governor	54	30	3.80	1.30	5.10	0.09
2013	Council of Ministers	28	9	1.93	0.71	2.64	0.04
2014	Admn. of Justice	160	347	21.88	10.91	32.79	1.40
2015	Elections	23	28	2.44	0.93	3.37	0.11
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	15	17	1.32	0.56	1.88	0.05
2029	Land Revenue	60	90	6.82	4.18	11.00	0.21
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	47	35	4.11	1.51	5.62	0.13
2040	Tax on Sales, Trade etc.	-	-	-	-	-	-
2041	Taxes on Vehicles	59	27	4.09	1.57	5.66	0.09
2043	Collection Charges under State Goods and Services Tax	57	54	5.10	2.06	7.16	0.19
2045	Other Taxes and Duties on Commodities and Services	12	31	1.43	0.95	2.38	0.12
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
2051	Public Service Commission	20	16	2.30	1.18	3.48	0.07
2052	Sectt. Gen. Services	325	325	31.25	10.96	42.20	1.32
2053	Distt. Administration	164	307	4.80	2.92	7.72	0.64
2054	Treasury & Accounts Administration	139	134	13.95	5.27	19.22	0.33
2055	Police	2502	3844	267.97	183.19	451.16	18.97
2056	Jails	50	43	4.83	1.79	6.62	0.18
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	87	38	6.48	2.70	9.18	0.16
2059	Public Works of which :-	92	412	19.26	7.13	26.39	2.04
2062	Vigilance	67	28	5.51	2.18	7.69	0.03
2070	Other Administrative Services	130	142	10.64	7.92	18.56	0.66
2075	Misc. General Services	23	10	1.51	0.56	2.07	0.04
B	Social Services	8237	5323	888.33	359.10	1247.43	25.99
2202	General Education of which	6127	2307	640.03	236.72	876.75	12.91
	01 - Elementary Education.					-	
	02 - Secondary Education					-	
	03 - University and Higher Education					-	
2203	Technical Education	12	10	1.26	0.47	1.73	0.03
2204	Sports & Youth Services	104	143	12.30	5.31	17.61	0.59
2205	Art & Culture	73	63	6.26	2.32	8.58	0.23

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
2210	Medical & Public Health <i>of which :-</i>	1213	1434	144.98	63.21	208.19	6.50
	01 - Urban Health Services - Allopathy					-	
	02 - Urban Health Services - Other systems of medicine					-	
	03 - Rural Health Services - Allopathy					-	
2211	Family Welfare	157	47	16.07	6.72	22.79	0.41
2215	Water Supply & Sanitation	148	630	30.17	20.80	50.97	1.62
2216	Housing	-	-	-	-	-	-
2217	Urban Development	127	230	13.32	8.29	21.61	1.67
2220	Information & Publicity	40	73	4.90	1.80	6.70	0.29
2225	Welfare of SCs/STs/OBCs	57	36	4.66	2.00	6.65	0.25
2230	Labour & Employment	38	103	5.24	2.69	7.93	0.36
2235	Social Security & Welfare <i>of which</i>	81	97	2.63	3.95	6.58	0.51
2236	Nutrition <i>of which</i>	9	15	0.76	1.14	1.90	0.21
2245	Relief on account of Natural Calamities	24	11	0.60	1.26	1.86	0.04
2250	Other Social Services	21	123	4.57	2.06	6.63	0.36
2251	Sectt. Social Services	6	1	0.59	0.37	0.96	0.01
C	Economic Services	3360	8646	539.63	270.18	809.81	36.09
2401	Crop Husbandry	311	626	35.57	14.50	50.07	3.22
2402	Soil & Water Conservation	68	82	8.52	3.60	12.12	0.64
2403	Animal Husbandry	288	513	35.35	20.43	55.78	4.12
2404	Dairy Development	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2020-21)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
2405	Fisheries	35	53	3.59	2.45	6.04	0.17
2406	Forestry and Wild life	396	938	53.36	22.18	75.54	3.41
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	104	92	9.03	3.70	12.73	0.32
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	94	95	10.14	3.70	13.84	0.56
2435	Other Agri. Programme	-	-	-	-	-	-
2501	Special Programmes for Rural Development	203	571	42.44	40.35	82.79	1.68
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	72	200	25.00	31.52	56.52	0.68
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	65	239	79.26	5.77	85.03	1.32
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	650	2597	109.50	40.52	150.02	10.91
2802	Petroleums	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2020-21)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	148	144	12.65	5.13	17.78	0.46
2852	Industries	14	18	1.80	0.88	2.68	0.08
2853	Non- Ferrous Mining and Metallurgical Industries	34	38	3.80	1.70	5.50	0.16
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	265	1728	62.34	42.41	104.75	5.25
3055	Road Transport Services	367	363	27.46	10.91	38.37	1.91
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	17	36	1.76	2.64	4.40	0.58
3435	Ecology & Environment	6	15	0.96	0.41	1.37	0.06
3451	Sectt. Economic Services	29	23	3.22	1.34	4.56	0.09
3452	Tourism	116	192	6.60	13.20	19.80	0.06
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	66	50	5.39	2.10	7.49	0.28
3456	Civil Supplies	2	21	1.65	0.66	2.31	0.11

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2020-21)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	10	12	0.24	0.09	0.33	0.01
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		15797	20025	1857.78	883.20	2740.98	89.34
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		15797	20025	1857.78	883.20	2740.98	89.34

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2021-22)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
I.	REVENUE SECTION						
A	General Services	3914	6106	438.31	294.02	732.33	29.55
(a)	Organs of State						
2011	State Legislature	80	93	8.36	4.50	12.86	0.41
2012	Governor	46	30	3.56	1.43	4.99	0.13
2013	Council of Ministers	21	8	1.51	0.77	2.28	0.05
2014	Admn. of Justice	146	372	21.94	12.01	33.95	1.47
2015	Elections	16	32	2.35	0.94	3.29	0.14
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	13	18	1.29	0.63	1.92	0.06
2029	Land Revenue	60	90	7.02	5.01	12.03	0.24
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	54	38	3.19	2.33	5.52	0.17
2040	Tax on Sales, Trade etc.	-	-	-	-	-	-
2041	Taxes on Vehicles	65	37	5.09	2.29	7.38	0.12
2043	Collection Charges under State Goods and Services Tax	52	53	5.26	2.71	7.97	0.22
2045	Other Taxes and Duties on Commodities and Services	13	27	1.50	1.00	2.50	0.23
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2051	Public Service Commission	20	19	2.38	1.56	3.94	0.08
2052	Sectt. Gen. Services	300	324	30.54	14.16	44.71	1.50
2053	Distt. Administration	164	307	4.95	3.50	8.45	0.71
2054	Treasury & Accounts Administration	119	131	12.84	5.59	18.43	0.37
2055	Police	2318	3849	276.83	210.91	487.74	20.14
2056	Jails	49	43	4.76	2.43	7.19	0.21
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	77	40	6.14	3.27	9.41	0.18
2059	Public Works of which :-	86	414	20.70	7.66	28.36	2.22
2062	Vigilance	68	26	5.65	2.66	8.31	0.15
2070	Other Administrative Services	127	143	10.84	7.91	18.75	0.72
2075	Misc. General Services	20	12	1.60	0.75	2.35	0.04
B	Social Services	8260	6038	862.94	460.90	1323.82	31.24
2202	General Education of which	6276	2581	607.58	312.98	920.56	14.22
	01 - Elementary Education.	-	-	-	-	-	-
	02 - Secondary Education	-	-	-	-	-	-
	03 - University and Higher Education	-	-	-	-	-	-
2203	Technical Education	11	10	1.07	0.55	1.62	0.03
2204	Sports & Youth Services	102	141	12.47	6.06	18.53	0.64
2205	Art & Culture	72	68	6.39	3.45	9.84	0.29

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2210	Medical & Public Health <i>of which :-</i>	1119	1705	148.43	73.10	221.53	8.05
	01 - Urban Health Services - Allopathy	-	-	-	-	-	-
	02 - Urban Health Services - Other systems of medicine	-	-	-	-	-	-
	03 - Rural Health Services - Allopathy	-	-	-	-	-	-
2211	Family Welfare	157	89	16.98	8.03	25.01	0.55
2215	Water Supply & Sanitation	122	774	28.28	27.26	55.54	1.84
2216	Housing	-	-	-	-	-	-
2217	Urban Development	123	216	13.90	8.68	22.58	2.63
2220	Information & Publicity	39	67	4.60	2.20	6.80	0.28
2225	Welfare of SCs/STs/OBCs	55	33	5.10	2.19	7.29	0.27
2230	Labour & Employment	43	104	5.85	2.85	8.70	0.36
2235	Social Security & Welfare <i>of which</i>	81	100	5.15	7.72	12.87	1.04
2236	Nutrition <i>of which</i>	7	16	0.80	1.21	2.01	0.56
2245	Relief on account of Natural Calamities	24	11	0.62	1.39	2.00	0.05
2250	Other Social Services	23	122	5.09	2.76	7.85	0.42
2251	Sectt. Social Services	6	1	0.63	0.47	1.10	0.01
C	Economic Services	2998	8717	471.86	302.19	774.04	40.07
2401	Crop Husbandry	277	553	34.24	15.84	50.08	3.30
2402	Soil & Water Conservation	60	162	7.72	4.96	12.68	0.60
2403	Animal Husbandry	244	526	32.64	17.30	49.94	4.68
2404	Dairy Development	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2021-22)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2405	Fisheries	29	57	3.32	2.36	5.68	0.35
2406	Forestry and Wild life	408	956	54.52	27.05	81.57	3.66
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	106	100	9.67	4.26	13.93	0.37
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	95	89	9.77	4.40	14.17	0.55
2435	Other Agri. Programme	-	-	-	-	-	-
2501	Special Programmes for Rural Development	183	565	42.92	42.15	85.07	1.92
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	73	203	30.00	36.53	66.53	0.69
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	55	246	10.88	6.52	17.40	0.98
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	530	2612	102.80	55.52	158.32	11.52
2802	Petroleums	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2021-22)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	134	139	13.33	6.52	19.85	0.56
2852	Industries	13	31	2.20	1.16	3.36	0.10
2853	Non- Ferrous Mining and Metallurgical Industries	30	39	3.40	1.70	5.10	0.16
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	222	1681	66.03	39.06	105.09	6.91
3055	Road Transport Services	325	385	27.70	12.51	40.21	2.18
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	17	37	2.04	3.08	5.12	0.70
3435	Ecology & Environment	1	6	0.20	1.32	1.52	0.02
3451	Sectt. Economic Services	31	24	3.26	1.75	5.01	0.09
3452	Tourism	100	203	7.20	14.40	21.60	0.07
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	51	66	5.95	3.04	8.99	0.54
3456	Civil Supplies	2	24	1.58	0.64	2.22	0.10

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2021-22)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	12	13	0.49	0.11	0.60	0.02
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		15172	20861	1773.10	1057.10	2830.19	100.86
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		15172	20861	1773.10	1057.10	2830.19	100.86

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
I.	REVENUE SECTION						
A	General Services	3651	6195	450.29	344.92	795.21	31.37
(a)	Organs of State						
2011	State Legislature	77	95	8.53	5.22	13.75	0.45
2012	Governor	43	30	3.57	1.98	5.55	0.15
2013	Council of Ministers	21	9	1.34	0.83	2.16	0.05
2014	Admn. of Justice	136	417	25.43	15.19	40.61	1.93
2015	Elections	16	31	2.37	1.37	3.74	0.16
(b)	Fiscal Services						
2020	Collection of Taxes on Income and Expenditure	11	19	1.40	0.84	2.24	0.08
2029	Land Revenue	60	90	7.23	5.88	13.11	0.27
2030	Stamps and Registration	-	-	-	-	-	-
2035	Collection of other Taxes on Property and Capital Transactions	-	-	-	-	-	-
2039	State Excise	49	37	4.43	2.85	7.27	0.20
2040	Tax on Sales, Trade etc.	-	-	-	-	-	-
2041	Taxes on Vehicles	76	41	5.76	2.86	8.62	0.15
2043	Collection Charges under State Goods and Services Tax	49	54	4.89	2.94	7.83	0.25
2045	Other Taxes and Duties on Commodities and Services	10	27	1.41	0.94	2.35	0.45
2047	Other Fiscal Services	-	-	-	-	-	-
(c)	Administrative Services						

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2022-23)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
2051	Public Service Commission	16	22	2.75	1.69	4.44	0.10
2052	Sectt. Gen. Services	305	331	32.48	18.39	50.86	1.67
2053	Distt. Administration	164	307	5.09	4.11	9.20	0.79
2054	Treasury & Accounts Administration	124	142	12.75	6.95	19.70	0.44
2055	Police	2096	3847	279.16	241.97	521.13	20.24
2056	Jails	45	50	5.01	3.10	8.11	0.26
2057	Supplies and Disposal	-	-	-	-	-	-
2058	Stationery and Printing	74	39	5.98	3.62	9.60	0.20
2059	Public Works of which :-	77	415	20.76	11.00	31.76	2.49
2062	Vigilance	59	29	5.53	3.12	8.65	0.17
2070	Other Administrative Services	126	147	12.97	9.10	22.07	0.83
2075	Misc. General Services	17	16	1.47	0.97	2.44	0.06
B	Social Services	8134	6327	884.19	527.98	1412.17	33.42
2202	General Education of which	6276	2599	612.28	359.61	971.89	14.54
	01 - Elementary Education.	-	-	-	-	-	-
	02 - Secondary Education	-	-	-	-	-	-
	03 - University and Higher Education	-	-	-	-	-	-
2203	Technical Education	6	10	0.96	0.56	1.52	0.03
2204	Sports & Youth Services	89	165	12.90	6.53	19.43	0.69
2205	Art & Culture	75	78	7.88	4.57	12.45	0.34

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
2210	Medical & Public Health <i>of which :-</i>	1070	1874	160.39	94.90	255.29	7.65
	01 - Urban Health Services - Allopathy	-	-	-	-	-	-
	02 - Urban Health Services - Other systems of medicine	-	-	-	-	-	-
	03 - Rural Health Services - Allopathy	-	-	-	-	-	-
2211	Family Welfare	121	95	12.84	7.14	19.98	0.56
2215	Water Supply & Sanitation	117	788	30.02	22.41	52.43	2.02
2216	Housing	-	-	-	-	-	-
2217	Urban Development	115	271	15.74	9.90	25.64	4.86
2220	Information & Publicity	37	70	5.00	2.70	7.70	0.35
2225	Welfare of SCs/STs/OBCs	51	34	8.40	3.60	12.00	0.04
2230	Labour & Employment	43	106	6.09	3.06	9.15	0.40
2235	Social Security & Welfare <i>of which</i>	79	87	4.31	6.47	10.79	0.76
2236	Nutrition <i>of which</i>	7	17	0.88	1.32	2.20	0.62
2245	Relief on account of Natural Calamities	24	11	0.64	1.53	2.17	0.06
2250	Other Social Services	21	120	5.41	3.26	8.67	0.48
2251	Sectt. Social Services	3	2	0.45	0.42	0.87	0.02
C	Economic Services	2668	8894	492.14	325.29	817.43	43.44
2401	Crop Husbandry	248	694	37.68	21.02	58.70	4.03
2402	Soil & Water Conservation	37	141	5.95	7.36	13.31	0.59
2403	Animal Husbandry	213	589	30.83	20.64	51.47	6.18
2404	Dairy Development	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2022-23)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
2405	Fisheries	30	54	3.09	2.39	5.48	0.39
2406	Forestry and Wild life	397	952	56.95	30.24	87.19	3.97
2407	Plantations	-	-	-	-	-	-
2408	Food-Storage and Warehousing	106	27	9.96	5.08	15.04	0.42
2415	Agricultural Research and Education	-	-	-	-	-	-
2416	Agri. Financial Institutions	-	-	-	-	-	-
2425	Co-operation	82	114	9.89	1.64	11.54	0.53
2435	Other Agri. Programme	-	-	-	-	-	-
2501	Special Programmes for Rural Development	171	567	45.44	43.65	89.09	2.12
2505	Rural Employment	-	-	-	-	-	-
2506	Land Reforms	-	-	-	-	-	-
2515	Other Rural Development Programmes	68	201	32.00	38.27	70.27	0.84
2551	Special Areas Programme Hill Areas	-	-	-	-	-	-
2552	North Eastern Areas	-	-	-	-	-	-
2575	Other Special Area Programmes	-	-	-	-	-	-
2700	Major Irrigation	-	-	-	-	-	-
2701	Medium Irrigation	-	-	-	-	-	-
2702	Minor Irrigation of which	62	255	11.76	7.34	19.10	1.04
2705	Command Area Development	-	-	-	-	-	-
2711	Flood Control and Drainage	-	-	-	-	-	-
2801	Power	390	2634	116.78	63.07	179.85	11.18
2802	Petroleums	-	-	-	-	-	-

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2022-23)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
2803	Coals & Lignite	-	-	-	-	-	-
2810	Non-Conventional Sources of Energy	-	-	-	-	-	-
2851	Village & Small Industries	123	141	12.65	7.42	20.07	0.63
2852	Industries	13	25	2.04	1.35	3.39	0.14
2853	Non- Ferrous Mining and Metallurgical Industries	31	34	3.19	1.90	5.09	0.15
2875	Other Industries	-	-	-	-	-	-
2885	Other Outlays on Ind. and Minerals	-	-	-	-	-	-
3051	Ports & Light Houses	-	-	-	-	-	-
3052	Shipping	-	-	-	-	-	-
3053	Civil Aviation	-	-	-	-	-	-
3054	Roads & Bridges	223	1694	64.19	34.05	98.24	7.24
3055	Road Transport Services	275	405	29.45	14.66	44.11	2.63
3056	Inland Water Transport	-	-	-	-	-	-
3075	Other Transport Services	-	-	-	-	-	-
3425	Other Scientific and Environmental Research	18	37	2.18	3.30	5.48	0.72
3435	Ecology & Environment	5	5	0.55	1.17	1.72	0.03
3451	Sectt. Economic Services	31	25	3.01	1.84	4.85	0.10
3452	Tourism	90	200	7.30	14.70	22.00	0.07
3453	Foreign Trade/Export Promotion	-	-	-	-	-	-
3454	Census, Surveys & Statistics	43	61	5.24	3.30	8.54	0.31
3456	Civil Supplies	2	25	1.61	0.72	2.33	0.11

Name of State-Sikkim

TOTAL NUMBER OF STATE GOVERNMENT EMPLOYEES AND EXPENDITURE Statement - 5 (Rs. in Crore)
AS ON 31st MARCH (2022-23)

	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5.00	6.00	7.00	8.00
3465	General Financial and Trading Institutions	-	-	-	-	-	-
3475	Other Gen. Eco. Services	10	14	0.39	0.18	0.57	0.02
D	Grants-In-Aid and Contributions						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
Total Revenue Salary Expenditure (A+B+C+D)		14453	21416	1826.62	1198.19	3024.81	108.24
II.	CAPITAL SECTION	-	-	-	-	-	-
A	General Services	-	-	-	-	-	-
B	Social Services	-	-	-	-	-	-
C	Economic Services	-	-	-	-	-	-
Total Capital Salary Expenditure (A+B+C+D)		-	-	-	-	-	-
Total Salary Expenditure (I+II)		14453	21416	1826.62	1198.19	3024.81	108.24

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2011-12)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	5005	-	141.39	100.02	241.41	-
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	76	-	2.03	1.63	3.66	-
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	21	13	0.67	0.56	1.23	0.05
B	Urban Local Bodies						
i.	Municipal Corporations	47	3	0.71	0.65	1.36	0.23
ii.	Municipal Councils	6	-	0.10	0.21	0.31	-
iii.	Town Panchayats/ Notified Area Councils	12	-	0.49	0.13	0.62	-

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2012-13)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	5005	-	117.17	105.55	222.72	-
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	78	-	1.59	1.40	2.99	-
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	23	28	0.87	0.84	1.71	0.12
B	Urban Local Bodies						
i.	Municipal Corporations	41	2	0.63	0.69	1.32	0.23
ii.	Municipal Councils	6	-	0.12	0.13	0.25	-
iii.	Town Panchayats/ Notified Area Councils	11	-	0.17	0.18	0.35	-

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2013-14)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	5005	-	129.62	136.21	265.83	-
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	80	-	1.65	1.75	3.40	-
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	20	29	0.81	0.93	1.74	0.13
B	Urban Local Bodies						
i.	Municipal Corporations	52	2	0.73	0.82	1.55	0.24
ii.	Municipal Councils	6	-	0.12	0.13	0.25	-
iii.	Town Panchayats/ Notified Area Councils	7	4	0.17	0.18	0.35	0.01

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2014-15)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	5018	-	125.97	154.67	280.64	-
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	80	-	1.85	2.26	4.11	-
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	17	31	0.79	1.05	1.84	0.07
B	Urban Local Bodies						
i.	Municipal Corporations	41	2	0.66	0.84	1.50	0.20
ii.	Municipal Councils	3	3	0.12	0.13	0.25	0.02
iii.	Town Panchayats/ Notified Area Councils	6	5	0.17	0.18	0.35	0.01

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2015-16)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	5016	-	135.71	180.20	315.91	-
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	82	-	2.25	3.02	5.27	-
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	17	30	0.77	1.12	1.89	0.07
B	Urban Local Bodies						
i.	Municipal Corporations	34	3	0.63	0.84	1.47	0.24
ii.	Municipal Councils	11	4	0.24	0.27	0.51	0.10
iii.	Town Panchayats/ Notified Area Councils	4	2	0.12	0.14	0.26	0.01

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2016-17)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	5022	-	100.73	150.48	251.21	-
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	85	-	2.61	3.87	6.48	-
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	18	29	0.80	1.20	2.00	0.70
B	Urban Local Bodies						
i.	Municipal Corporations	24	14	0.56	0.87	1.43	0.23
ii.	Municipal Councils	12	3	0.24	0.27	0.51	0.07
iii.	Town Panchayats/ Notified Area Councils	4	2	0.12	0.14	0.26	0.01

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2017-18)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	5022	-	119.95	158.52	278.47	-
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	87	-	2.83	3.73	6.56	-
iv.	Autonomous Councils						
a.	State Institute of Rural Development & PR (GIA)	17	37	0.86	1.40	2.26	0.80
B	Urban Local Bodies						
i.	Municipal Corporations	27	15	0.60	0.97	1.57	0.26
ii.	Municipal Councils	11	4	0.24	0.28	0.52	0.04
iii.	Town Panchayats/ Notified Area Councils	4	2	0.12	0.14	0.26	0.01

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2018-19)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	5022	-	123.55	164.86	288.41	-
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	87	-	2.94	3.84	6.78	-
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	17	62	2.99	0.87	3.86	0.27
B	Urban Local Bodies						
i.	Municipal Corporations	23	26	2.42	1.20	3.62	0.34
ii.	Municipal Councils	5	4	0.24	0.20	0.44	0.01
iii.	Town Panchayats/ Notified Area Councils	9	10	0.39	0.37	0.76	0.02

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2019-20)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	268	148	9.45	3.55	13.00	0.34
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	126	70	3.58	1.77	5.35	0.04
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	15	83	3.47	1.28	4.75	0.32
B	Urban Local Bodies						
i.	Municipal Corporations	30	25	3.10	1.51	4.61	0.34
ii.	Municipal Councils	2	4	0.17	0.07	0.24	0.01
iii.	Town Panchayats/ Notified Area Councils	10	9	0.75	0.34	1.09	0.01

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2020-21)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	288	170	9.73	3.76	13.49	0.35
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	112	70	3.69	1.84	5.53	0.04
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	15	76	3.27	1.57	4.84	0.30
B	Urban Local Bodies						
i.	Municipal Corporations	24	22	2.67	1.25	3.92	0.31
ii.	Municipal Councils	2	3	0.21	0.09	0.30	0.01
iii.	Town Panchayats/ Notified Area Councils	10	10	0.84	0.46	1.30	0.02

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2021-22)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	265	146	10.02	3.98	14.00	0.37
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	115	70	3.80	1.95	5.75	0.04
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	11	84	3.58	1.79	5.37	0.40
B	Urban Local Bodies						
i.	Municipal Corporations	24	25	2.83	1.97	4.80	0.41
ii.	Municipal Councils	2	3	0.21	0.11	0.32	0.01
iii.	Town Panchayats/ Notified Area Councils	12	5	0.53	0.46	0.99	0.03

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2022-23)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A	Rural Local Bodies						
i.	Village Panchayats	266	146	10.32	4.22	14.54	0.39
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	117	70	3.91	2.07	5.98	0.04
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	8	85	3.53	2.00	5.53	0.40
B	Urban Local Bodies						
i.	Municipal Corporations	18	26	3.15	2.27	5.42	0.53
ii.	Municipal Councils	2	2	0.21	0.12	0.33	-
iii.	Town Panchayats/ Notified Area Councils	8	7	0.67	0.49	1.16	0.03

Name of State: Sikkim

**TOTAL NUMBER OF EMPLOYEES IN LOCAL BODIES AND EXPENDITURE
AS ON 31ST MARCH (2023-24)**

Statement - 6 (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govertnment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
A							
i.	Village Panchayats	268	148	10.63	4.47	15.10	0.40
ii.	Panchayat Samities	-	-	-	-	-	-
iii.	Zila Parishads	125	71	4.03	2.19	6.22	0.04
iv.	Autonomous Councils	-	-	-	-	-	-
a.	State Institute of Rural Development & PR (GIA)	8	84	3.53	2.20	5.73	0.51
B	Urban Local Bodies						
i.	Municipal Corporations	18	26	3.16	2.33	5.49	0.38
ii.	Municipal Councils	2	2	0.21	0.14	0.35	0.01
iii.	Town Panchayats/ Notified Area Councils	6	5	0.55	0.47	1.02	0.03

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2011-12)**

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	-	-	-	-	-
	EMRS Suntaley	-	-	-	-	-	-
	EMRS Swayem	15	5	0.33	0.14	0.47	-
	EMRS Gangyap	11	6	0.25	0.11	0.36	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	-	-	-	-	-
	Centre For Computer and Communication Technology (CCCT)	-	-	-	-	-	-
iii	Universities						
	Khangchendzonga State University (KSU)	-	-	-	-	-	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	12	2	0.28	0.23	0.51	-
	Others						
i	Sikkim Housing Board	-	-	-	-	-	-
ii	SREDA	18	3	0.39	0.33	0.72	0.01
iii	SSERC	1	3	0.08	0.13	0.21	0.01

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2012-13)**

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	-	-	-	-	-
	EMRS Suntaley	-	-	-	-	-	-
	EMRS Swayem	15	15	0.37	0.15	0.52	-
	EMRS Gangyap	8	-	0.33	0.15	0.48	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	-	-	-	-	-
	Centre For Computer and Communication Technology (CCCT)	-	-	-	-	-	-
iii	Universities						
	Khangchendzonga State University (KSU)	-	-	-	-	-	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	13	6	0.36	0.36	0.72	0.01
	Others						
i	Sikkim Housing Board	-	-	-	-	-	-
ii	SREDA	18	3	0.50	0.49	0.99	0.01
iii	SSERC	1	4	0.35	0.34	0.69	0.02

Name of State-Sikkim

TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2013-14)

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	-	-	-	-	-
	EMRS Suntaley	-	-	-	-	-	-
	EMRS Swayem	15	15	0.31	0.16	0.47	-
	EMRS Gangyap	8	10	0.10	0.16	0.26	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	-	-	-	-	-
	Centre For Computer and Communication Technology (CCCT)	-	-	-	-	-	-
iii	Universities						
	Khangchendzonga State University (KSU)	-	-	-	-	-	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	17	7	0.40	0.46	0.86	0.02
	Others						
i	Sikkim Housing Board	-	-	-	-	-	-
ii	SREDA	19	6	0.50	0.58	1.08	0.02
iii	SSERC	1	5	0.32	0.41	0.73	0.02

Name of State-Sikkim

TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2014-15)

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	-	-	-	-	-
	EMRS Suntaley	-	-	-	-	-	-
	EMRS Swayem	17	17	0.44	0.15	0.59	-
	EMRS Gangyap	12	8	-	-	-	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	-	-	-	-	-
	Centre For Computer and Communication Technology (CCCT)	-	-	-	-	-	-
iii	Universities						
	Khangchendzonga State University (KSU)	-	-	-	-	-	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	16	6	0.47	0.62	1.09	0.02
	Others						
i	Sikkim Housing Board	-	-	-	-	-	-
ii	SREDA	19	6	0.69	0.91	1.60	0.02
iii	SSERC	1	5	0.29	0.40	0.69	0.02

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2015-16)**

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	-	-	-	-	-
	EMRS Suntaley	-	-	-	-	-	-
	EMRS Swayem	17	17	0.48	0.20	0.68	-
	EMRS Gangyap	9	21	0.41	0.17	0.58	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	-	-	-	-	-
	Centre For Computer and Communication Technology (CCCT)	-	-	-	-	-	-
iii	Universities						
	Khangchendzonga State University (KSU)	-	-	-	-	-	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	13	7	0.38	0.56	0.94	0.02
	Others						
i	Sikkim Housing Board	-	-	-	-	-	-
ii	SREDA	19	6	0.61	0.89	1.50	0.02
iii	SSERC	1	5	0.28	0.41	0.69	0.02

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2016-17)**

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	-	-	-	-	-
	EMRS Suntaley	-	-	-	-	-	-
	EMRS Swayem	16	16	0.47	0.20	0.67	-
	EMRS Gangyap	10	15	0.43	0.18	0.61	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	-	-	-	-	-
	Centre For Computer and Communication Technology (CCCT)	-	-	-	-	-	-
iii	Universities						
	Khangchendzonga State University (KSU)	-	-	-	-	-	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	13	6	0.26	0.42	0.69	0.02
	Others						
i	Sikkim Housing Board	-	-	-	-	-	-
ii	SREDA	13	13	0.39	0.61	1.00	0.04
iii	SSERC	1	11	0.41	0.65	1.06	0.04

Name of State-Sikkim

TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2017-18)

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	1	0.12	-	0.12	-
	EMRS Suntaley	15	5	0.03	0.05	0.08	-
	EMRS Swayem	6	16	0.49	0.21	0.70	-
	EMRS Gangyap	10	15	0.48	0.20	0.68	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	-	-	-	-	-
	Centre For Computer and Communication Technology (CCCT)	-	-	-	-	-	-
iii	Universities						
	Khangchendzonga State University (KSU)	-	-	-	-	-	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	7	5	0.22	0.37	0.58	0.02
	Others						
i	Sikkim Housing Board	-	-	-	-	-	-
ii	SREDA	14	13	0.69	1.13	1.82	0.04
iii	SSERC	1	14	0.45	0.73	1.18	0.04

Name of State-Sikkim

TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2018-19)

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	1	0.50	-	0.50	-
	EMRS Suntaley	16	9	0.39	0.68	1.07	-
	EMRS Swayem	18	18	0.50	0.21	0.71	-
	EMRS Gangyap	11	14	0.71	0.30	1.01	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	64	3.40	1.57	4.97	0.38
	Centre For Computer and Communication Technology (CCCT)	-	49	4.07	0.68	4.75	0.21
iii	Universities						
	Khangchendzonga State University (KSU)	-	-	-	-	-	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	6	6	0.35	0.36	0.70	0.02
	Others						
i	Sikkim Housing Board	1	-	0.90	0.59	1.49	-
ii	SREDA	13	12	0.62	1.06	1.68	0.04
iii	SSERC	1	15	0.53	0.91	1.44	0.06

Name of State-Sikkim

TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2019-20)

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	1	0.10	-	0.10	-
	EMRS Suntaley	19	8	0.44	0.19	0.63	-
	EMRS Swayem	18	8	0.30	0.22	0.52	-
	EMRS Gangyap	12	16	0.68	0.29	0.97	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	66	4.50	2.30	6.80	0.53
	Centre For Computer and Communication Technology (CCCT)	-	52	5.08	1.46	6.54	0.46
iii	Universities						
	Khangchendzonga State University (KSU)	-	1	0.05	-	0.05	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	7	7	0.62	0.26	0.87	0.03
	Others						
i	Sikkim Housing Board	1	-	1.16	0.38	1.54	-
ii	SREDA	12	13	2.04	0.80	2.84	0.05
iii	SSERC	1	16	1.32	0.52	1.84	0.06

Name of State-Sikkim

TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2020-21)

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	1	0.80	-	0.80	-
	EMRS Suntaley	18	8	0.62	0.26	0.88	-
	EMRS Swayem	19	19	0.53	0.23	0.76	-
	EMRS Gangyap	12	16	0.72	0.30	1.02	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	-	-	-	-	-
	Advanced Technical Training Centre (ATTC)	-	57	5.03	2.81	7.84	0.64
	Centre For Computer and Communication Technology (CCCT)	-	59	6.07	1.80	7.87	0.46
iii	Universities						
	Khangchendzonga State University (KSU)	-	1	0.05	-	0.05	0.03
iv	Research and Training						
	State Institute of Capacity Building (SICB)	5	7	0.63	0.24	0.87	0.04
	Others						
i	Sikkim Housing Board	3	-	1.10	0.78	1.88	-
ii	SREDA	12	16	1.42	0.52	1.94	0.06
iii	SSERC	1	16	1.23	0.45	1.68	0.06

Name of State-Sikkim

TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2021-22)

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	1	0.74	-	0.74	-
	EMRS Suntaley	20	10	0.86	0.37	1.23	-
	EMRS Swayem	9	19	0.79	0.33	1.12	-
	EMRS Gangyap	12	17	0.73	0.31	1.04	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	2	0.33	0.16	0.49	0.04
	Advanced Technical Training Centre (ATTC)	-	57	5.05	2.81	7.86	0.68
	Centre For Computer and Communication Technology (CCCT)	-	59	5.53	2.47	8.00	0.62
iii	Universities						
	Khangchendzonga State University (KSU)	-	1	0.01	0.01	0.02	0.01
iv	Research and Training						
	State Institute of Capacity Building (SICB)	6	10	0.70	0.34	1.04	0.05
	Others						
i	Sikkim Housing Board	4	20	1.24	0.59	1.83	0.13
ii	SREDA	11	17	1.29	0.69	1.98	0.06
iii	SSERC	1	17	1.16	0.63	1.79	0.07

Name of State-Sikkim

TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2022-23)

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	1	0.33	-	0.33	-
	EMRS Suntaley	26	27	0.20	0.88	1.08	-
	EMRS Swayem	18	18	0.71	0.30	1.01	-
	EMRS Gangyap	15	17	0.81	0.30	1.11	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	14	0.66	0.26	0.92	0.03
	Advanced Technical Training Centre (ATTC)	-	57	5.70	3.08	8.78	0.79
	Centre For Computer and Communication Technology (CCCT)	-	62	5.90	3.07	8.97	0.72
iii	Universities						
	Khangchendzonga State University (KSU)	-	-	-	-	-	-
iv	Research and Training						
	State Institute of Capacity Building (SICB)	5	10	0.73	0.42	1.15	0.06
	Others						
i	Sikkim Housing Board	3	25	1.18	0.62	1.80	0.13
ii	SREDA	11	17	1.55	0.84	2.39	0.06
iii	SSERC	1	20	1.31	0.70	2.01	0.09

Name of State-Sikkim

**TOTAL NUMBER OF EMPLOYEES IN FULLY/PARTIALLY AIDED
INSTITUTIONS AND EXPENDITURE AS ON 31ST MARCH (2023-24)**

Statement - 6 (a) (Rs. in Crore)

Sl. No.	HEADS	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Government Contribution of NPS
		Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total	
1	2	3	4	5	6	7	8
	Educational Institutions						
i	Schools						
	EMRS Parakha	-	1	0.23	-	0.23	-
	EMRS Suntaley	30	26	0.38	0.63	1.01	-
	EMRS Swayem	23	23	0.12	0.54	0.66	-
	EMRS Gangyap	17	19	0.12	0.29	0.41	-
ii	Colleges						
	State Institute of Science & Technology (SIST)	-	13	0.86	0.43	1.29	0.11
	Advanced Technical Training Centre (ATTC)	-	55	6.30	3.04	9.34	0.89
	Centre For Computer and Communication Technology (CCCT)	-	62	6.25	3.42	9.67	0.77
iii	Universities						
	Khangchendzonga State University (KSU)	3	2	0.27	0.16	0.43	0.03
iv	Research and Training						
	State Institute of Capacity Building (SICB)	3	9	0.67	0.42	1.08	0.06
	Others						
i	Sikkim Housing Board	2	25	1.49	0.83	2.32	0.16
ii	SREDA	11	16	1.58	0.86	2.44	0.07
iii	SSERC	1	20	1.40	0.75	2.15	1.00

Name of State: Sikkim

**TOTAL NUMBER OF EMPLOYEES AND PENSIONERS
AND EXPENDITURE ON SALARY AND PENSION**

Statement - 7 (Rs. in Crore)

Year	Total Number of Employees		Expenditure Incurred (Rs. in crore)			Govtment Contribution of NPS	No. of Pensioners	Expenditure incurred (Rs. in crore)			
	Under OPS	Under NPS	Pay (including DP & Spl. Pay)/Pay+ GP	Allowances (DA,HRA, CCA, Dep. Allow. etc.)	Total			Pension	Other Retirement Benefits	Family Pension	Total
1	2	3	4	5	6	7	8	9	10	11	12
2011-12	20204	4218	466.03	393.01	859.04	8.57	7026	56.05	75.23	33.23	164.51
2012-13	20086	5123	517.61	448.71	966.31	11.16	7621	73.22	89.32	33.36	195.90
2013-14	20222	5626	571.55	556.67	1128.22	14.57	8468	96.64	129.78	57.33	283.75
2014-15	19420	8027	573.37	665.94	1239.31	20.87	8983	116.72	169.19	45.06	330.97
2015-16	18503	9480	597.48	740.70	1338.18	27.84	9776	149.45	199.36	50.81	399.62
2016-17	18162	10798	614.77	818.70	1433.48	33.19	10787	175.20	176.11	56.81	408.12
2017-18	17323	12268	756.40	926.05	1682.46	40.83	11610	212.52	166.87	63.49	442.88
2018-19	17871	13121	1037.13	1174.78	2211.92	49.80	11425	303.51	296.16	84.99	684.66
2019-20	16899	18169	1828.12	927.50	2755.62	78.06	12308	317.69	418.41	93.62	829.72
2020-21	15797	20025	1857.78	883.20	2740.98	89.34	13270	348.20	364.78	101.86	814.84
2021-22	15172	20861	1773.10	1057.10	2830.19	100.86	14252	398.94	364.20	117.16	880.30
2022-23	14453	21416	1826.62	1198.19	3024.81	108.24	15300	471.08	438.41	128.99	1038.48
2023-24 (RE)	13460	22549	1940.59	1318.16	3258.75	135.20	16274	548.17	419.63	145.86	1113.66
2024-25 (BE)	12659	26301	2139.19	1514.43	3653.62	200.00	16325	630.39	482.58	167.73	1280.70
Note: A total of 22498 employees have been regularised as per the policy of the State Government in 2024-25 increasing the number of employees under NPS to 48799. These employees are still under probabtion and thereby do not cause any affect in Salary expenditure and thus the same not taken into account. The affect on Salary will be applicable from August 2025.											
NB:	Please note that there has been no changes in methodology for commutation and other retirement benefits undertaken in recent past or contemplated in future.										

Name of State: Sikkim

GRANTS FROM THE CENTRAL GOVERNMENT

Statement - 8 (Rs. in Crore)

Description	Actuals						
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7	8
A. NON FINANCE COMMISSION GRANTS							
1. State Schemes	418.99	754.33	883.05	724.17	90.00	500.00	-
(of which grants for creation of capital assets)	-	-	-	-	-	187.00	-
2. Central Schemes	682.02	610.07	865.65	813.65	223.00	161.72	73.42
(of which grants for creation of capital assets)	36.73	43.99	51.25	29.32	29.48	17.47	10.79
3. Centrally Sponsored Schemes	152.03	159.03	188.94	562.46	507.66	650.57	954.45
(of which grants for creation of capital assets)	-	-	-	124.78	72.39	218.45	495.57
a. MNREGA	-	-	-	73.93	86.23	132.63	91.49
b. Others	152.03	159.03	188.94	488.53	421.43	517.94	862.96
4. NEC Schemes	59.65	51.13	59.58	34.24	27.87	23.49	33.45
(of which grants for creation of capital assets)	12.72	18.81	24.90	19.55	15.03	2.92	34.10
TOTAL OF A :	1312.69	1574.56	1997.22	2134.52	848.53	1335.78	1061.32
B. FINANCE COMMISSION GRANTS							
1. Statutory							
a. Grants under Art. 275(I) of Constitution (other than under the proviso)							
i. Under Finance Commission							
(a) Revenue deficit grant	-	-	-	-	-	-	-
(b) Calamity Relief (Disaster Management)	233.30	24.15	98.20	24.89	27.90	29.70	30.60
(c) Grants to Local Bodies	30.23	12.86	27.40	17.41	43.05	32.78	39.92
(d) Others	101.52	188.01	51.78	213.18	3.54	-	-
ii. Others (includes Capacity Building for Disaster Response)	1.00	1.00	1.00	1.00	-	-	-

Name of State: Sikkim

GRANTS FROM THE CENTRAL GOVERNMENT

Statement - 8 (Rs. in Crore)

Description	Actuals					RE	BE
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	9	10	11	12	13	14	15
A. NON FINANCE COMMISSION GRANTS							
1. State Schemes	-	-	-	-	-	-	-
(of which grants for creation of capital assets)	-	-	-	-	-	-	-
2. Central Schemes	133.73	61.12	61.85	218.45	92.54	213.78	394.20
(of which grants for creation of capital assets)	50.62	54.72	46.44	199.51	31.09	127.58	156.92
3. Centrally Sponsored Schemes	1145.71	609.21	871.47	749.07	1116.85	1856.65	2223.53
(of which grants for creation of capital assets)	253.57	45.10	221.25	55.86	205.50	104.24	128.21
a. MNREGA	26.64	26.37	19.61	48.66	22.24	36.76	44.07
b. Others	1119.06	582.84	851.86	700.41	1094.60	1819.89	2179.45
4. NEC Schemes	50.82	34.90	14.71	6.82	-	-	-
(of which grants for creation of capital assets)	47.55	28.05	13.31	4.46	-	-	-
TOTAL OF A :	1330.26	705.23	948.03	974.34	1209.39	2070.43	2617.73
B. FINANCE COMMISSION GRANTS							
1. Statutory							
a. Grants under Art. 275(I) of Constitution (other than under the proviso)							
i. Under Finance Commission							
(a) Revenue deficit grant	-	-	448.00	678.00	440.00	149.00	-
(b) Calamity Relief (Disaster Management)	87.33	34.20	123.86	40.00	52.40	189.83	59.00
(c) Grants to Local Bodies	38.53	42.30	63.98	48.50	40.50	53.99	76.12
(d) Others	-	-	-	20.98	-	-	-
ii. Others (includes Capacity Building for Disaster Response)	-	-	-	-	-	-	-

Name of State: Sikkim

GRANTS FROM THE CENTRAL GOVERNMENT

Statement - 8 (Rs. in Crore)

Description	Actuals						
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7	8
TOTAL OF B :	366.05	226.02	178.38	256.48	74.49	62.48	70.52
C. OTHER GRANTS							
a. Central Road Fund	-	2.68	1.20	1.55	-	5.03	8.52
b. Modernisation of Police	14.61	0.80	5.09	9.74	1.36	2.15	4.21
c. Natural Calamities	-	-	-	-	-	-	-
d. Others	27.78	47.95	61.94	24.72	9.81	29.23	90.83
TOTAL OF C :	42.39	51.43	68.23	36.00	11.17	36.41	103.56
TOTAL OF (A+B+C) :	1721.13	1852.01	2243.83	2427.00	934.19	1434.67	1235.41
<i>Other Grants - Reimbursement of expenditure by Gol for Homeguards, Civil Defence and Compensation for loss of revenue for VAT and Census Ennumeration for decennial population</i>	1.37	0.39	0.58	-	-	2.24	-
Note: It has been reported that some of the FC grants are booked as the plan grants at the instance of the Planning Commission. A foot note is required to be given while furnishing the relevant data.							

Name of State: Sikkim

GRANTS FROM THE CENTRAL GOVERNMENT

Statement - 8 (Rs. in Crore)

Description	Actuals					RE	BE
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	9	10	11	12	13	14	15
TOTAL OF B :	125.86	76.50	635.84	787.48	532.90	392.82	135.12
C. OTHER GRANTS							
a. Central Road Fund	20.64	4.29	3.98	25.78	12.78	28.13	30.00
b. Modernisation of Police	2.10	0.31	6.75	-	1.37	2.25	6.60
c. Natural Calamities	-	-	-	-	-	-	-
d. Others	96.13	95.57	81.96	70.53	9.24	40.00	30.00
TOTAL OF C :	118.86	100.17	92.69	96.31	23.39	70.38	66.60
TOTAL OF (A+B+C) :	1574.98	881.90	1676.56	1858.13	1765.68	2533.63	2819.45
<i>Other Grants - Reimbursement of expenditure by Gol for Homeguards, Civil Defence and Compensation for loss of revenue for VAT and Census Ennumeration for decennial population</i>	-	-	-	-	-	-	-
Note: It has been reported that some of the FC grants are booked as the plan grants at the instance of the Planning Commission. A foot note is required to be given while furnishing the relevant data.							

Name of State: Sikkim

GRANTS FOR UPGRADATION, SPECIAL PROBLEMS,
CALAMITY RELIEF AND LOCAL BODIES

Statement - 9 (Rs. in Crore)

GRANTS FOR												
	2011-12			2012-13			2013-14			2014-15		
	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs
1	2	3	4	5	6	7	8	9	10	11	12	13
(a) Revenue deficit Grant	-	-	-	-	-	-	-	-	-	-	-	-
(b) Education Sector	-	-	-	1.00	1.00	1.00	-	-	-	-	-	-
(c) Maintenance of roads and Bridges	14.00	14.00	13.83	15.00	15.00	15.14	18.03	18.03	17.93	21.00	21.00	21.07
(d) Maintenance of Forests	5.07	5.07	5.01	10.14	10.14	2.47	7.61	7.61	15.32	10.14	10.14	10.13
(e) State Specific Needs	19.65	19.65	13.30	101.07	101.07	22.74	22.54	22.54	45.71	176.03	176.03	215.00
1. Sky Walk at Bhaley Dhunga	-	-	-	50.00	50.00	0.29	-	-	0.64	100.00	100.00	133.05
2. Village Tourism	-	-	-	20.00	20.00	1.97	-	-	17.97	40.00	40.00	40.04
3. Gyalshing, Rapdentse & Namchi Water Supply	5.00	5.00	5.00	12.99	12.99	11.60	2.00	2.00	3.33	-	-	0.06
4. Repair, Renovation of Foot Suspension Bridge	8.75	8.75	5.42	-	-	3.33	8.75	8.75	8.65	14.00	14.00	12.42
5. Police Training Centre at Yangyang	2.40	2.40	1.64	2.50	2.50	0.81	2.50	2.50	2.46	-	-	2.41
6. Police Residential & non-residential Building	3.50	3.50	1.24	3.75	3.75	1.41	3.75	3.75	3.39	2.50	2.50	6.85
7. Security Infrastructure	-	-	-	7.95	7.95	1.40	-	-	4.53	5.55	5.55	6.85
8. Additional Storage Facility	-	-	-	1.58	1.58	0.43	-	-	0.47	3.82	3.82	2.29

Name of State: Sikkim

GRANTS FOR UPGRADATION, SPECIAL PROBLEMS,
CALAMITY RELIEF AND LOCAL BODIES

Statement - 9 (Rs. in Crore)

GRANTS FOR												
	2015-16			2016-17			2017-18			2018-19		
	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs
1	14	15	16	17	18	19	20	21	22	23	24	25
(a) Revenue deficit Grant	-	-	-	-	-	-	-	-	-	-	-	-
(b) Education Sector	-	-	-	-	-	-	-	-	-	-	-	-
(c) Maintenance of roads and Bridges	-	-	1.68	-	-	-	-	-	-	-	-	-
(d) Maintenance of Forests	-	-	-	-	-	-	-	-	-	-	-	-
(e) State Specific Needs	-	-	26.64	-	-	-	-	-	-	-	-	-
1. Sky Walk at Bhaley Dhunga	-	-	16.02	-	-	-	-	-	-	-	-	-
2. Village Tourism	-	-	0.02	-	-	-	-	-	-	-	-	-
3. Gyalshing, Rapdentse & Namchi Water Supply	-	-	-	-	-	-	-	-	-	-	-	-
4. Repair, Renovation of Foot Suspension Bridge	-	-	1.68	-	-	-	-	-	-	-	-	-
5. Police Training Centre at Yangyang	-	-	0.83	-	-	-	-	-	-	-	-	-
6. Police Residential & non-residential Building	-	-	6.63	-	-	-	-	-	-	-	-	-
7. Security Infrastructure	-	-	0.62	-	-	-	-	-	-	-	-	-
8. Additional Storage Facility	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

GRANTS FOR UPGRADATION, SPECIAL PROBLEMS,
CALAMITY RELIEF AND LOCAL BODIES

Statement - 9 (Rs. in Crore)

GRANTS FOR												
	2019-20			2020-21			2021-2022			2022-23		
	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs
1	26	27	28	29	30	31	32	33	34	35	36	37
(a) Revenue deficit Grant	-	-	-	448.00	448.00	448.00	678.00	678.00	678.00	440.00	440.00	440.00
(b) Education Sector	-	-	-	-	-	-	-	-	-	-	-	-
(c) Maintenance of roads and Bridges	-	-	-	-	-	-	-	-	-	-	-	-
(d) Maintenance of Forests	-	-	-	-	-	-	-	-	-	-	-	-
(e) State Specific Needs	-	-	-	-	-	-	-	-	-	-	-	-
1. Sky Walk at Bhaley Dhunga	-	-	-	-	-	-	-	-	-	-	-	-
2. Village Tourism	-	-	-	-	-	-	-	-	-	-	-	-
3. Gyalshing, Rapdentse & Namchi Water Supply	-	-	-	-	-	-	-	-	-	-	-	-
4. Repair, Renovation of Foot Suspension Bridge	-	-	-	-	-	-	-	-	-	-	-	-
5. Police Training Centre at Yangyang	-	-	-	-	-	-	-	-	-	-	-	-
6. Police Residential & non-residential Building	-	-	-	-	-	-	-	-	-	-	-	-
7. Security Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-
8. Additional Storage Facility	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

GRANTS FOR UPGRADATION, SPECIAL PROBLEMS,
CALAMITY RELIEF AND LOCAL BODIES

Statement - 9 (Rs. in Crore)

GRANTS FOR	R.E.			B.E.		
	2023-24			2024-25		
	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs
1	38	39	40	41	42	43
(a) Revenue deficit Grant	149.00	149.00	149.00	-	-	-
(b) Education Sector	-	-	-	-	-	-
(c) Maintenance of roads and Bridges	-	-	-	-	-	-
(d) Maintenance of Forests	-	-	-	-	-	-
(e) State Specific Needs	-	-	-	-	-	-
1. Sky Walk at Bhaley Dhunga	-	-	-	-	-	-
2. Village Tourism	-	-	-	-	-	-
3. Gyalshing, Rapdentse & Namchi Water Supply	-	-	-	-	-	-
4. Repair, Renovation of Foot Suspension Bridge	-	-	-	-	-	-
5. Police Training Centre at Yangyang	-	-	-	-	-	-
6. Police Residential & non- residential Building	-	-	-	-	-	-
7. Security Infrastructure	-	-	-	-	-	-
8. Additional Storage Facility	-	-	-	-	-	-

Name of State: Sikkim

GRANTS FOR UPGRADATION, SPECIAL PROBLEMS,
CALAMITY RELIEF AND LOCAL BODIES

Statement - 9 (Rs. in Crore)

GRANTS FOR												
	2011-12			2012-13			2013-14			2014-15		
	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs
1	2	3	4	5	6	7	8	9	10	11	12	13
9. State Capacity Building Burtuk	-	-	-	-	-	-	2.00	2.00	1.95	7.00	7.00	7.00
10. Heritage Conservation	-	-	-	2.30	2.30	1.50	3.54	3.54	2.31	3.16	3.16	4.03
(f) Calamity Relief	233.30	233.30	235.69	24.15	24.15	25.08	98.20	98.20	101.39	24.89	24.89	28.67
(g) Local Bodies (LBs)	30.23	30.23	26.84	12.86	12.86	16.25	27.40	27.40	27.40	17.41	17.41	32.82
1 Urban Local Bodies	0.12	0.12	0.12	0.17	0.17	0.17	0.18	0.18	0.18	0.17	0.17	0.17
2 Rural Local Bodies	30.11	30.11	26.73	12.69	12.69	16.08	27.22	27.22	27.22	17.24	17.24	32.65
(h) Performance Incentive	60.00	60.00	60.00	60.00	60.00	60.00	-	-	-	-	-	-
(i) Improvement in Justice Delivery	-	-	0.15	-	-	1.06	0.56	0.56	3.06	3.61	3.61	3.09
(j) Incentive for Issuing UIDs	-	-	-	-	-	0.22	0.55	0.55	0.22	-	-	0.22
(k) District Innovation Fund	2.00	2.00	1.85	-	-	-	-	-	-	-	-	-
(l) Improvement of Statistical Systems at State & District Level	0.80	0.80	-	0.80	0.80	0.80	-	-	0.80	2.40	2.40	2.40
(m) Employment & Pension Database	-	-	1.79	-	-	-	2.50	2.50	1.18	-	-	0.25
(n) Water Sector Management	-	-	0.23	-	-	-	-	0.00	0.00	-	-	0.45
(o) Capacity Building for Disaster Response	1.00	1.00	0.47	1.00	1.00	0.81	1.00	1.00	0.99	1.00	1.00	1.47
(p) Health Grants	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	366.05	366.05	359.17	226.02	226.02	145.56	178.39	178.39	213.99	256.48	256.48	315.58

Name of State: Sikkim

GRANTS FOR UPGRADATION, SPECIAL PROBLEMS,
CALAMITY RELIEF AND LOCAL BODIES

Statement - 9 (Rs. in Crore)

GRANTS FOR												
	2015-16			2016-17			2017-18			2018-19		
	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs
1	14	15	16	17	18	19	20	21	22	23	24	25
9. State Capacity Building Burtuk	-	-	-	-	-	-	-	-	-	-	-	-
10. Heritage Conservation	-	-	0.84	-	-	-	-	-	-	-	-	-
(f) Calamity Relief	27.90	27.90	37.96	29.70	29.70	27.51	30.60	30.60	46.90	87.33	87.33	83.89
(g) Local Bodies (LBs)	43.05	43.05	18.43	32.78	32.78	32.78	39.92	39.92	36.09	38.53	38.53	37.93
1 Urban Local Bodies	2.40	2.40	2.39	7.67	7.67	7.67	10.97	10.97	7.14	8.86	8.86	8.26
2 Rural Local Bodies	40.65	40.65	16.04	25.11	25.11	25.11	28.95	28.95	28.95	29.67	29.67	29.67
(h) Performance Incentive	-	-	-	-	-	-	-	-	-	-	-	-
(i) Improvement in Justice Delivery	3.54	3.54	4.18	-	-	-	-	-	-	-	-	-
(j) Incentive for Issuing UIDs	-	-	-	-	-	-	-	-	-	-	-	-
(k) District Innovation Fund	-	-	0.15	-	-	-	-	-	-	-	-	-
(l) Improvement of Statistical Systems at State & District Level	-	-	-	-	-	-	-	-	-	-	-	-
(m) Employment & Pension Database	-	-	0.92	-	-	-	-	-	-	-	-	-
(n) Water Sector Management	-	-	-	-	-	-	-	-	-	-	-	-
(o) Capacity Building for Disaster Response	-	-	0.26	-	-	-	-	-	-	-	-	-
(p) Health Grants	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	74.49	74.49	90.22	62.48	62.48	60.29	70.52	70.52	82.99	125.86	125.86	121.82

Name of State: Sikkim

GRANTS FOR UPGRADATION, SPECIAL PROBLEMS,
CALAMITY RELIEF AND LOCAL BODIES

Statement - 9 (Rs. in Crore)

GRANTS FOR												
	2019-20			2020-21			2021-2022			2022-23		
	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs	Receive d by the State Govern ment	Release d by the State Govern ment	Utilized by the Concern ed Deptts/ LBs
1	26	27	28	29	30	31	32	33	34	35	36	37
9. State Capacity Building Burtuk	-	-	-	-	-	-	-	-	-	-	-	-
10. Heritage Conservation	-	-	-	-	-	-	-	-	-	-	-	-
(f) Calamity Relief	34.20	34.20	34.81	123.86	123.86	116.85	40.00	40.00	78.74	52.40	52.40	105.77
(g) Local Bodies (LBs)	42.30	42.30	46.73	63.98	63.98	63.98	48.50	48.50	46.00	40.50	40.50	43.00
1 Urban Local Bodies	2.21	2.21	6.64	21.98	21.98	21.98	17.50	17.50	15.00	7.50	7.50	10.00
2 Rural Local Bodies	40.09	40.09	40.09	42.00	42.00	42.00	31.00	31.00	31.00	33.00	33.00	33.00
(h) Performance Incentive	-	-	-	-	-	-	-	-	-	-	-	-
(i) Improvement in Justice Delivery	-	-	-	-	-	-	-	-	-	-	-	-
(j) Incentive for Issuing UIDs	-	-	-	-	-	-	-	-	-	-	-	-
(k) District Innovation Fund	-	-	-	-	-	-	-	-	-	-	-	-
(l) Improvement of Statistical Systems at State & District Level	-	-	-	-	-	-	-	-	-	-	-	-
(m) Employment & Pension Database	-	-	-	-	-	-	-	-	-	-	-	-
(n) Water Sector Management	-	-	-	-	-	-	-	-	-	-	-	-
(o) Capacity Building for Disaster Response	-	-	-	-	-	-	-	-	-	-	-	-
(p) Health Grants	-	-	-	-	-	-	20.98	20.98	20.98	-	-	-
TOTAL	76.50	76.50	81.54	635.84	635.84	628.83	787.48	787.48	823.72	532.90	532.90	588.77

Name of State: Sikkim

GRANTS FOR UPGRADATION, SPECIAL PROBLEMS,
CALAMITY RELIEF AND LOCAL BODIES

Statement - 9 (Rs. in Crore)

GRANTS FOR	R.E.			B.E.		
	2023-24			2024-25		
	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs	Received by the State Government	Released by the State Government	Utilized by the Concerned Deptts/ LBs
1	38	39	40	41	42	43
9. State Capacity Building Burtuk	-	-	-	-	-	-
10. Heritage Conservation	-	-	-	-	-	-
(f) Calamity Relief	189.83	189.83	236.89	59.00	59.00	188.83
(g) Local Bodies (LBs)	53.99	53.99	31.99	76.12	76.12	53.00
1 Urban Local Bodies	25.75	25.75	8.89	27.19	27.19	18.00
2 Rural Local Bodies	28.24	28.24	23.10	48.93	48.93	35.00
(h) Performance Incentive	-	-	-	-	-	-
(i) Improvement in Justice Delivery	-	-	-	-	-	-
(j) Incentive for Issuing UIDs	-	-	-	-	-	-
(k) District Innovation Fund	-	-	-	-	-	-
(l) Improvement of Statistical Systems at State & District Level	-	-	-	-	-	-
(m) Employment & Pension Database	-	-	-	-	-	-
(n) Water Sector Management	-	-	-	-	-	-
(o) Capacity Building for Disaster Response	-	-	-	-	-	-
(p) Health Grants	-	-	-	-	-	-
TOTAL	392.82	392.82	417.88	135.12	135.12	241.83

Name of State: Sikkim

ASSETS AND LIABILITIES OF THE STATE GOVERNMENT

Statement - 10 (Rs. in Crore)

Head	As on 31st March							2018
	2011	2012	2013	2014	2015	2016	2017	
1	2	3	4	5	6	7	8	9
A. LIABILITIES								
1. Govt. of India Loans	259.77	156.99	149.04	127.07	121.07	113.93	110.45	102.85
a. Short Term	-	-	-	-	-	-	-	-
b. Others	259.77	156.99	149.04	127.07	121.07	113.93	110.45	102.85
2. Open Market Loans	1235.53	1258.71	1332.71	1531.14	1838.72	2299.70	2873.94	3621.24
3. Land Compensation Bonds	23.90	19.12	14.34	9.56	4.78	-	-	-
4. Special securities issued to NSSF	36.70	148.07	153.39	168.71	192.84	216.18	208.46	184.85
5. Long and Medium Term Loans from RBI (i.e. from National Agril. Credit fund)	-	-	-	-	-	-	-	-
6. Loans from LIC (for housing)	95.64	95.19	97.88	100.26	102.00	103.10	93.55	83.34
7. Loans from NCDC and GIC	4.26	2.38	1.61	0.83	0.41	3.39	2.57	1.76
8. Floating Debt.								
a. Overdraft from RBI	-	-	-	-	-	-	-	-
b. Ways & means advances from RBI	-	-	-	-	-	-	-	-
c. Cash credit advances from SBI	-	-	-	-	-	-	-	-
9. Any other Loans	157.68	171.81	228.99	247.96	250.49	232.76	217.18	222.93
10. State Provident Funds	485.61	551.30	594.55	653.89	674.54	710.44	790.62	867.94
11. Insurance and pension fund trust and endowments, etc.	24.67	27.50	29.61	31.76	35.66	37.41	40.53	43.78
12. Reserve Funds	20.68	18.43	13.21	51.12	122.59	84.23	93.78	58.06
13. Other Deposits	85.40	103.33	142.79	146.21	138.37	160.01	240.12	264.28
14. Contingency Funds	0.90	1.00	1.00	-	1.00	1.00	0.69	1.00
15. EAP	-	-	-	-	-	-	-	-
16. Negotiated Loan	-	-	-	-	-	-	-	-

Head	As on 31st March							
	2011	2012	2013	2014	2015	2016	2017	
1	2	3	4	5	6	7	8	9
Total of A :	2430.73	2553.82	2759.10	3068.52	3482.45	3962.15	4671.87	5452.03
B. FINANCIAL ASSETS								
1. Loans advanced (due to Govt.)	50.63	99.78	103.25	111.98	136.92	165.93	180.30	195.54
a. to Electricity Board	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
b. Road Transport Corporation	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
c. Other PSUs	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12
d. Co-operatives	3.46	3.46	2.71	1.96	1.21	4.56	3.31	2.51
i. Short-Term	-	-	-	-	-	-	-	-
ii. Others	3.46	3.46	2.71	1.96	1.21	4.56	3.31	2.51
e. Local Bodies	-	-	-	-	-	-	-	-
f. Cultivators	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
i. Short-Term	-	-	-	-	-	-	-	-
ii. Others.	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
g. Govt. Servants	-	0.17	0.14	0.37	0.34	0.31	0.22	0.58
h. Others	4.51	53.48	58.48	68.48	94.95	117.29	134.26	150.73
Total Loans advanced (due to Govt.)	101.27	199.57	206.49	223.95	273.84	331.85	360.61	391.08
2. Cash Balances	155.34	129.21	65.83	271.57	178.92	216.03	113.55	598.55
3. Investments made during the year	241.78	333.22	330.22	359.44	405.44	454.56	510.70	550.36
In Securities								
i. Earmarked	151.47	235.80	232.80	262.03	308.02	357.14	413.28	447.93
a. Sinking Fund	126.12	138.12	203.12	230.35	269.87	306.60	350.56	386.79
b. Famine Relief Fund	-	-	-	-	-	-	-	-
c. Others	465.35	662.68	779.68	781.68	1088.15	1201.94	1972.72	2009.53
ii. Unearmarked	-	-	-	-	-	-	-	-

Name of State: Sikkim

ASSETS AND LIABILITIES OF THE STATE GOVERNMENT

Statement - 10 (Rs. in Crore)

Head	As on 31st March							2018
	2011	2012	2013	2014	2015	2016	2017	
1	2	3	4	5	6	7	8	9
In Treasury Bills (Short-term)	-	-	-	-	-	-	-	-
In Equity/Share Capital	90.31	97.42	97.42	97.42	97.42	97.42	97.42	102.43
4. Other assets*	-	-	-	-	-	-	-	-
Total of B :	447.75	562.22	499.30	742.99	721.28	836.52	804.55	1344.45
<i>*Assets not covered under point no. 1,2 & 3 should be included in point no. 4 - Other Assests</i>								
C. Off-Budget Liabilities serviced from Consolidated Fund of State								
1. Roads	-	-	-	-	-	-	-	69.51
2. Irrigation	-	-	-	-	-	-	-	-
3. Power	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	83.00	86.43
6. Others								
a. Health	-	-	-	-	-	-	-	-
b. Commerce & Industries	-	-	-	42.69	42.69	42.69	42.69	42.69
Total of C :	-	-	-	42.69	42.69	42.69	125.69	198.63

Name of State: Sikkim

ASSETS AND LIABILITIES OF THE STATE GOVERNMENT

Statement - 10 (Rs. in Crore)

Head	As on 31st March						
	2019	2020	2021	2022	2023	2024 (RE)	2025 (BE)
1	10	11	12	13	14	15	16
A. LIABILITIES							
1. Govt. of India Loans	97.52	100.73	292.60	585.74	1127.34	2239.51	3265.42
a. Short Term	-	-	-	-	-	-	-
b. Others	97.52	100.73	292.60	585.74	1127.34	2239.51	3265.42
2. Open Market Loans	4416.22	4895.00	6187.00	7658.00	8978.00	10732.36	12570.38
3. Land Compensation Bonds	-	-	-	-	-	-	-
4. Special securities issued to NSSF	169.80	156.34	140.23	124.13	108.03	91.93	75.83
5. Long and Medium Term Loans from RBI (i.e. from National Agril. Credit fund)	-	-	-	-	-	-	-
6. Loans from LIC (for housing)	73.14	62.95	52.76	43.22	34.31	26.05	18.96
7. Loans from NCDC and GIC	0.95	0.15	0.10	0.05	-	-	-
8. Floating Debt.							
a. Overdraft from RBI	-	-	-	-	-	-	-
b. Ways & means advances from RBI	-	-	-	-	-	-	-
c. Cash credit advances from SBI	-	-	-	-	-	-	-
9. Any other Loans	228.65	190.56	218.00	242.99	275.60	326.98	347.94
10. State Provident Funds	959.58	1113.03	1265.53	1360.37	1395.25	1394.09	1381.09
11. Insurance and pension fund trust and endowments, etc.	46.07	49.83	52.76	55.95	58.11	61.51	62.64
12. Reserve Funds	63.31	470.58	487.51	415.51	357.13	271.34	285.16
13. Other Deposits	279.81	361.50	362.34	376.99	363.13	415.15	435.15
14. Contingency Funds	1.00	1.00	1.00	1.00	1.00	1.00	1.00
15. EAP	-	-	-	-	-	-	-
16. Negotiated Loan	-	-	-	-	-	-	-

Name of State: Sikkim

ASSETS AND LIABILITIES OF THE STATE GOVERNMENT

Statement - 10 (Rs. in Crore)

Head	As on 31st March						
	2019	2020	2021	2022	2023	2024 (RE)	2025 (BE)
1	10	11	12	13	14	15	16
Total of A :	6336.06	7401.67	9059.83	10863.94	12697.89	15559.93	18443.56
B. FINANCIAL ASSETS							
1. Loans advanced (due to Govt.)	238.79	255.56	253.54	253.90	253.79	253.46	252.45
a. to Electricity Board	35.00	35.00	35.00	35.00	35.00	35.00	35.00
b. Road Transport Corporation	0.01	0.01	0.01	0.01	0.01	0.01	0.01
c. Other PSUs	3.12	3.12	3.12	3.12	3.12	3.12	3.12
d. Co-operatives	0.96	0.96	0.11	0.06	0.02	0.02	0.02
i. Short-Term	-	-	-	-	-	-	-
ii. Others	0.96	0.96	0.11	0.06	0.02	0.02	0.02
e. Local Bodies	-	-	-	-	-	-	-
f. Cultivators	0.54	0.54	0.54	0.54	0.54	0.54	0.54
i. Short-Term	-	-	-	-	-	-	-
ii. Others.	0.54	0.54	0.54	0.54	0.54	0.54	0.54
g. Govt. Servants	0.94	1.39	1.07	1.55	1.53	1.18	0.13
h. Others	196.73	213.04	213.04	213.01	213.01	213.04	213.07
Total Loans advanced (due to Govt.)	477.59	511.12	507.08	507.80	507.59	506.93	504.89
2. Cash Balances	121.66	382.59	89.36	96.91	77.69	271.40	315.50
3. Investments made during the year	608.34	656.26	699.99	726.79	757.79	775.79	793.79
In Securities							
i. Earmarked	502.89	552.08	593.31	619.22	646.72	664.72	682.72
a. Sinking Fund	428.74	476.92	518.15	551.47	566.47	581.47	596.47
b. Famine Relief Fund	-	-	-	-	-	-	-
c. Others	2730.14	1225.06	1384.72	2140.81	2038.58	2186.83	2189.83
ii. Unearmarked	-	-	-	-	-	-	-

Name of State: Sikkim

ASSETS AND LIABILITIES OF THE STATE GOVERNMENT

Statement - 10 (Rs. in Crore)

Head	As on 31st March						
	2019	2020	2021	2022	2023	2024 (RE)	2025 (BE)
1	10	11	12	13	14	15	16
In Treasury Bills (Short-term)	-	-	-	-	-	-	-
In Equity/Share Capital	105.46	104.18	106.68	107.58	111.08	111.08	111.08
4. Other assets*	-	-	-	-	-	-	-
Total of B :	968.80	1294.41	1042.89	1077.60	1089.28	1300.66	1361.74
<i>*Assets not covered under point no. 1,2 & 3 should be included in point no. 4 - Other Assests</i>							
C. Off-Budget Liabilities serviced from Consolidated Fund of State							
1. Roads	245.81	233.42	376.04	416.26	377.08	337.91	298.74
2. Irrigation	-	-	-	-	-	-	-
3. Power	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-
5. Housing	221.42	354.98	443.01	774.70	904.77	866.55	810.03
6. Others							
a. Health	193.57	299.59	278.09	235.09	192.09	149.09	106.09
b. Commerce & Industries	40.98	34.15	27.32	20.49	13.66	6.83	-
Total of C :	701.78	922.14	1124.46	1446.54	1487.60	1360.38	1214.86

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

1	Head 2	Actuals									
		2011-12 3	2012-13 4	2013-14 5	2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10	2019-20 11	2020-21 12
6003	Internal debt of the State Government										
101	Market Loan of which	40.00	94.00	215.00	330.00	580.00	744.00	997.21	1088.00	806.79	1292.00
	i. bearing interest	-	-	-	-	-	-	-	-	-	-
	ii. Not bearing interest	-	-	-	-	-	-	-	-	-	-
103	Loans from Life Insurance Corporation of India	5.00	10.00	10.00	10.00	10.00	-	-	-	-	-
104	Loans from General Insurance Corporation of India	-	-	-	-	-	-	-	-	-	-
105	Loans from the National Bank for Agricultural and Rural Development	30.00	75.01	47.00	37.76	29.07	32.61	53.72	50.00	9.93	69.87
106	Compensation and other Bonds	-	-	-	-	-	-	-	-	-	-
107	Loans from the State Bank of India and other Banks	-	-	-	-	-	-	-	-	-	-
108	Loans from National Co-operative Development Corporation	-	-	-	0.35	3.75	-	-	-	-	-
109	Loans from the Other Institutions	-	5.00	0.80	-	-	-	-	2.10	-	-
110	Ways and Means Advances from Reserve Bank of India	-	-	-	-	-	-	-	-	-	-
111	Special securities issued to National Small Savings Fund of the Central Government	11.89	11.21	21.21	30.01	29.23	-	-	-	2.64	-
800	Other Loans										
	Total 6003	86.89	195.22	294.01	408.12	652.05	776.61	1050.93	1140.09	819.36	1361.87

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
6003	Internal debt of the State Government										
101	Market Loan of which	1511.00	1414.00	1969.36	2168.02	2245.28	2617.54	3099.83	3441.41	3444.24	4184.59
	i. bearing interest	-	-	-	-	-	-	-	-	-	-
	ii. Not bearing interest	-	-	-	-	-	-	-	-	-	-
103	Loans from Life Insurance Corporation of India	-	-	-	-	-	-	-	-	-	-
104	Loans from General Insurance Corporation of India	-	-	-	-	-	-	-	-	-	-
105	Loans from the National Bank for Agricultural and Rural Development	68.00	69.87	92.00	70.00	75.00	75.00	75.00	75.00	75.00	75.00
106	Compensation and other Bonds	-	-	-	-	-	-	-	-	-	-
107	Loans from the State Bank of India and other Banks	-	-	5.00	-	-	-	-	-	-	-
108	Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-
109	Loans from the Other Institutions	-	-	-	-	-	-	-	-	-	-
110	Ways and Means Advances from Reserve Bank of India	-	-	-	-	-	-	-	-	-	-
111	Special securities issued to National Small Savings Fund of the Central Government	-	-	-	-	-	-	-	-	-	-
800	Other Loans										
	Total 6003	1579.00	1483.87	2066.36	2238.02	2320.28	2692.54	3174.83	3516.41	3519.24	4259.59

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

1	Head 2	Actuals									
		2011-12 3	2012-13 4	2013-14 5	2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10	2019-20 11	2020-21 12
6004	Loans and Advances from the Central Government										
01	Non-Plan Loans										
101	Loans to cover gap in resources	-	-	-	-	-	-	-	-	-	-
102	Share of Small Savings Collections	-	-	-	-	-	-	-	-	-	-
201	House Building Advances	-	-	0.28	0.40	0.07	-	-	-	-	-
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total '01	-	-	0.28	0.40	0.07	-	-	-	-	-
02	Loans for State/Union Territory Plan Schemes										
101	Block Loans	0.55	1.59	2.02	3.27	2.76	6.73	2.54	4.66	13.85	-
102	Loans and Advances Plan Assistance for relief on account of Natural Calamities	-	-	-	-	-	-	-	-	-	-
103	Loans against External Assistance received in kind	-	-	-	-	-	-	-	-	-	-
104	1984-89 State Plan Loans consolidated in terms of recommendations of the Ninth Finance Commission	-	-	-	-	-	-	-	-	-	-
105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	-	-	-	-	-	-	-	-	-	-
	Total '02	0.55	1.59	2.02	3.27	2.76	6.73	2.54	4.66	13.85	-
03	Loans from Central Plan Schemes										
321	Village and Small Industries	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
6004	Loans and Advances from the Central Government										
01	Non-Plan Loans										
101	Loans to cover gap in resources	-	-	-	-	-	-	-	-	-	-
102	Share of Small Savings Collections	-	-	-	-	-	-	-	-	-	-
201	House Building Advances	-	-	-	-	-	-	-	-	-	-
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total '01	-	-	-	-	-	-	-	-	-	-
02	Loans for State/Union Territory Plan Schemes										
101	Block Loans	-	-	-	-	-	-	-	-	-	-
102	Loans and Advances Plan Assistance for relief on account of Natural Calamities	-	-	-	-	-	-	-	-	-	-
103	Loans against External Assistance received in kind	-	-	-	-	-	-	-	-	-	-
104	1984-89 State Plan Loans consolidated in terms of recommendations of the Ninth Finance Commission	-	-	-	-	-	-	-	-	-	-
105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	-	-	-	-	-	-	-	-	-	-
	Total '02	-	-	-	-	-	-	-	-	-	-
03	Loans from Central Plan Schemes										
321	Village and Small Industries	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

1	Head 2	Actuals									
		2011-12 3	2012-13 4	2013-14 5	2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10	2019-20 11	2020-21 12
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total '03	-	-	-	-	-	-	-	-	-	-
04	Loans for Centrally Sponsored Plan Schemes	-	-	-	-	-	-	-	-	-	-
05	Loans for Special Schemes										
101	Schemes of North Eastern Council	-	-	-	-	-	-	-	-	-	-
	Total of 05	-	-	-	-	-	-	-	-	-	-
06	Ways and Means Advances										
101	Ways and Means Advances for Plan Schemes	-	-	-	-	-	-	-	-	-	-
102	Ways and Means Advances towards Expenditure on upgradation of Standards of Administration	-	-	-	-	-	-	-	-	-	-
103	Ways and Means Advances towards Expenditure on net Interest liability on account of fresh borrowings and lendings	-	-	-	-	-	-	-	-	-	-
800	Other Ways and Means Advances	-	-	-	-	-	-	-	-	-	-
	Total of 06	-	-	-	-	-	-	-	-	-	-
07	Pre-1984-85 Loans										
101	Rehabilitation of Displaced Persons, Repatriates etc.	-	-	-	-	-	-	-	-	-	-
102	National Loan Scholarship Scheme	-	-	-	-	-	-	-	-	-	-
103	Loans to clear overdrafts advanced during 1982-83 and 1983-84	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

1	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
2		13	14	15	16	17	18	19	20	21	22
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total '03	-	-	-	-	-	-	-	-	-	-
04	Loans for Centrally Sponsored Plan Schemes	-	-	-	-	-	-	-	-	-	-
05	Loans for Special Schemes										
101	Schemes of North Eastern Council	-	-	-	-	-	-	-	-	-	-
	Total of 05	-	-	-	-	-	-	-	-	-	-
06	Ways and Means Advances										
101	Ways and Means Advances for Plan Schemes	-	-	-	-	-	-	-	-	-	-
102	Ways and Means Advances towards Expenditure on upgradation of Standards of Administration	-	-	-	-	-	-	-	-	-	-
103	Ways and Means Advances towards Expenditure on net Interest liability on account of fresh borrowings and lendings	-	-	-	-	-	-	-	-	-	-
800	Other Ways and Means Advances	-	-	-	-	-	-	-	-	-	-
	Total of 06	-	-	-	-	-	-	-	-	-	-
07	Pre-1984-85 Loans										
101	Rehabilitation of Displaced Persons, Repatriates etc.	-	-	-	-	-	-	-	-	-	-
102	National Loan Scholarship Scheme	-	-	-	-	-	-	-	-	-	-
103	Loans to clear overdrafts advanced during 1982-83 and 1983-84	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

1	Head 2	Actuals									
		2011-12 3	2012-13 4	2013-14 5	2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10	2019-20 11	2020-21 12
104	Consolidated Loans to Orissa for Hirakund Project - Stage I	-	-	-	-	-	-	-	-	-	-
105	Small Savings Loans	-	-	-	-	-	-	-	-	-	-
106	Pre-1979-80 consolidated Loans for productive and Semi productive purposes	-	-	-	-	-	-	-	-	-	-
107	Pre-1979-80 consolidated loans reconsolidated into 25 year and 30 year loans	-	-	-	-	-	-	-	-	-	-
108	1979-84 consolidated Loans	-	-	-	-	-	-	-	-	-	-
109	Rehabilitation of Gold Smiths	-	-	-	-	-	-	-	-	-	-
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total 07	-	-	-	-	-	-	-	-	-	-
08	Centrally sponsored Schemes										
201-	House Building Advances	-	-	-	-	-	-	-	0.45	-	0.20
09	Other Loans for States/UT with legislature schemes										
101-	Block Loans	-	-	-	-	-	-	-	-	-	202.65
	Total 6004	0.55	1.59	2.31	3.67	2.83	6.73	2.54	5.11	13.85	202.85
	Total Public Debt (Total 6003 + Total 6004)	87.44	196.81	296.32	411.79	654.88	783.34	1053.46	1145.21	833.21	1564.71
6210	Loans for Medical and public Health										
1	Urban Health Services										
800	Other Loans	0.03	-	-	0.03	0.03	0.03	0.03	0.03	0.03	-
	Total 6210	0.03	-	-	0.03	0.03	0.03	0.03	0.03	0.03	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

1	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
104	Consolidated Loans to Orissa for Hirakund Project - Stage I	-	-	-	-	-	-	-	-	-	-
105	Small Savings Loans	-	-	-	-	-	-	-	-	-	-
106	Pre-1979-80 consolidated Loans for productive and Semi productive purposes	-	-	-	-	-	-	-	-	-	-
107	Pre-1979-80 consolidated loans reconsolidated into 25 year and 30 year loans	-	-	-	-	-	-	-	-	-	-
108	1979-84 consolidated Loans	-	-	-	-	-	-	-	-	-	-
109	Rehabilitation of Gold Smiths	-	-	-	-	-	-	-	-	-	-
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total 07	-	-	-	-	-	-	-	-	-	-
08	Centrally sponsored Schemes										
201-	House Building Advances	1.07	0.92	0.37	0.37	0.40	0.40	0.40	0.40	0.40	0.4
09	Other Loans for States/UT with legislature schemes										
101-	Block Loans	302.53	552.11	1123.23	1036.90	1.10	1.10	1.10	1.10	1.10	1.1
	Total 6004	303.60	553.03	1123.60	1037.27	1.50	1.50	1.50	1.50	1.50	1.50
	Total Public Debt (Total 6003 + Total 6004)	1882.60	2036.90	3189.96	3275.29	2321.78	2694.04	3176.33	3517.91	3520.74	4261.09
6210	Loans for Medical and public Health										
1	Urban Health Services										
800	Other Loans	0.03	-	0.03	0.03	-	-	-	-	-	-
	Total 6210	0.03	-	0.03	0.03	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

1	Head 2	Actuals									
		2011-12 3	2012-13 4	2013-14 5	2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10	2019-20 11	2020-21 12
6425	Loans for Co-operation										
108	Loans to other co-operatives	-	0.75	0.75	0.75	0.75	1.25	0.80	1.55	-	0.85
	Total 6425	-	0.75	0.75	0.75	0.75	1.25	0.80	1.55	-	0.85
7610	Loans to Govt. servant										
201	House Building Advance										
60	House Building advance to Govt. Servant	-	-	-	-	-	-	-	0.19	-	-
55	Loans and Advances	0.00	0.15	0.17	0.11	0.10	0.09	0.09	-	0.27	0.32
	Total 7610	-	0.15	0.17	0.11	0.10	0.09	0.09	0.19	0.27	0.32
7615	Miscellaneous Loans										
200	Miscellaneous loans	-	-	-	-	0.50	-	-	-	-	-
	Total 7615	-	-	-	-	0.50	-	-	-	-	-
	Off-Budget Liabilities serviced from Consolidated Fund of State										
1.	Roads	-	-	-	-	-	-	69.51	176.30	-	167.40
2.	Irrigation	-	-	-	-	-	-	-	-	-	-
3.	Power	-	-	-	-	-	-	-	-	-	-
4.	Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-
5.	Housing	-	-	-	-	-	83.00	3.43	134.99	139.58	112.10
6.	Others										
	a. Health	-	-	-	-	-	-	-	193.57	106.02	-
	b. Commerce & Industries	-	-	42.69	-	-	-	-	-	-	-
	Total Off-Budget Liabilities serviced from Consolidated Fund of State	-	-	42.69	-	-	83.00	72.94	504.86	245.60	279.50

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(RECEIPTS)**

Statement - 10(a) (Rs. in Crore)

1	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
6425	Loans for Co-operation										
108	Loans to other co-operatives	0.05	0.04	-	-	-	-	-	-	-	-
	Total 6425	0.05	0.04	-	-	-	-	-	-	-	-
7610	Loans to Govt. servant					-	-	-	-	-	-
201	House Building Advance										
60	House Building advance to Govt. Servant	-	-	-	-	-	-	-	-	-	-
55	Loans and Advances	0.37	0.40	0.30	0.30	-	-	-	-	-	-
	Total 7610	0.37	0.40	0.30	0.30	-	-	-	-	-	-
7615	Miscellaneous Loans										
200	Miscellaneous loans	-	-	-	-	-	-	-	-	-	-
	Total 7615	-	-	-	-	-	-	-	-	-	-
	Off-Budget Liabilities serviced from Consolidated Fund of State										
1.	Roads	65.00	-	-	-	-	-	-	-	-	-
2.	Irrigation	-	-	-	-	-	-	-	-	-	-
3.	Power	-	-	-	-	-	-	-	-	-	-
4.	Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-
5.	Housing	355.76	154.14	-	-	-	-	-	-	-	-
6.	Others										
	a. Health	-	-	-	-	-	-	-	-	-	-
	b. Commerce & Industries	-	-	-	-	-	-	-	-	-	-
	Total Off-Budget Liabilities serviced from Consolidated Fund of State	420.76	154.14	-	-	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

1	Head	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
2	3	4	5	6	7	8	9	10	11	12	
6003	Internal debt of the State Government										
101	Market Loan of which	16.72	20.00	16.57	22.42	119.02	169.76	249.91	293.02	328.01	-
	i. bearing interest										
	ii. Not bearing interest										
103	Loans from Life Insurance Corporation of India	6.23	7.31	7.62	8.26	8.90	9.55	10.20	10.20	10.19	10.19
104	Loans from General Insurance Corporation of India	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01	-	-
105	Loans from the National Bank for Agricultural and Rural Development	14.94	21.77	28.17	32.66	44.67	46.07	45.87	43.68	45.63	40.03
106	Compensation and other Bonds	4.78	4.78	4.78	4.78	4.78	-	-	-	-	-
107	Loans from the State Bank of India and other Banks	-	-	-	-	-	-	-	-	-	-
108	Loans from National Co-operative Development Corporation	0.75	0.75	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.05
109	Loans from the Other Institutions	1.44	1.06	0.66	2.57	2.12	2.12	2.10	2.70	2.40	2.40
110	Ways and Means Advances from Reserve Bank of India	-	-	-	-	-	-	-	-	-	-
111	Special securities issued to National Small Savings Fund of the Central Government	0.42	5.89	5.89	5.89	5.89	7.72	23.61	15.04	16.10	16.10
800	Other Loans	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
6003	Internal debt of the State Government										
101	Market Loan of which	40.00	94.00	215.00	330.00	580.00	744.00	995.00	1088.00	809.00	1292.00
	i. bearing interest										
	ii. Not bearing interest										
103	Loans from Life Insurance Corporation of India	9.55	8.90	8.26	7.09	4.99	4.31	3.00	2.67	2.00	1.33
104	Loans from General Insurance Corporation of India	-	-	-	-	-	-	-	-	-	-
105	Loans from the National Bank for Agricultural and Rural Development	40.63	34.92	43.28	48.94	53.64	57.35	55.50	41.51	27.91	13.71
106	Compensation and other Bonds	-	-	-	-	-	-	-	-	-	-
107	Loans from the State Bank of India and other Banks	-	-	-	-	-	-	-	-	-	-
108	Loans from National Co-operative Development Corporation	0.05	0.05	-	-	-	-	-	-	-	-
109	Loans from the Other Institutions	2.37	2.33	2.33	0.10	0.09	0.09	0.05	0.05	0.04	0.02
110	Ways and Means Advances from Reserve Bank of India	-	-	-	-	-	-	-	-	-	-
111	Special securities issued to National Small Savings Fund of the Central Government	16.10	16.10	16.10	16.10	12.69	9.16	8.40	7.93	6.83	5.23
800	Other Loans	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

1	Head 2	Actuals									
		2011-12 3	2012-13 4	2013-14 5	2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10	2019-20 11	2020-21 12
	Total 6003	45.30	61.58	64.47	77.36	186.16	236.05	332.49	365.44	403.13	68.77
6004	Loans and Advances from the Central Government										
01	Non-Plan Loans										
101	Loans to cover gap in resources	-	-	-	-	-	-	-	-	-	-
102	Share of Small Savings Collections	-	-	-	-	-	-	-	-	-	-
201	House Building Advances	0.10	0.08	0.12	0.10	0.13	0.12	0.12	0.12	0.14	0.11
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total '01	0.10	0.08	0.12	0.10	0.13	0.12	0.12	0.12	0.14	0.11
02	Loans for State/Union Territory Plan Schemes										
101	Block Loans	0.92	3.44	3.52	3.56	3.82	4.07	4.00	4.31	4.50	4.63
102	Loans and Advances Plan Assistance for relief on account of Natural Calamities	-	-	-	-	-	-	-	-	-	-
103	Loans against External Assistance received in kind	-	-	-	-	-	-	-	-	-	-
104	1984-89 State Plan Loans consolidated in terms of recommendations of the Ninth Finance Commission	-	-	-	-	-	-	-	-	-	-
105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	1.05	5.67	5.67	5.67	5.67	5.67	5.67	5.67	5.67	5.67
	Total '02	1.97	9.11	9.19	9.23	9.49	9.74	9.67	9.98	10.17	10.31
03	Loans from Central Plan Schemes										

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
	Total 6003	108.70	156.31	284.98	402.23	651.40	814.91	1061.95	1140.15	845.77	1312.29
6004	Loans and Advances from the Central Government										
01	Non-Plan Loans										
101	Loans to cover gap in resources	-	-	-	-	-	-	-	-	-	-
102	Share of Small Savings Collections	-	-	-	-	-	-	-	-	-	-
201	House Building Advances	0.13	0.24	0.34	-	-	-	-	-	-	-
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total '01	0.13	0.24	0.34	-	-	-	-	-	-	-
02	Loans for State/Union Territory Plan Schemes										
101	Block Loans	4.77	4.80	4.59	4.07	1.33	1.40	1.30	1.33	1.33	1.33
102	Loans and Advances Plan Assistance for relief on account of Natural Calamities	-	-	-	-	-	-	-	-	-	-
103	Loans against External Assistance received in kind	-	-	-	-	-	-	-	-	-	-
104	1984-89 State Plan Loans consolidated in terms of recommendations of the Ninth Finance Commission	-	-	-	-	-	-	-	-	-	-
105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	5.97	5.67	5.71	5.78	5.78	5.78	5.78	5.78	5.78	0.11
	Total '02	10.74	10.47	10.30	9.85	7.12	7.19	7.08	7.11	7.11	1.44
03	Loans from Central Plan Schemes										

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

1	Head 2	Actuals									
		2011-12 3	2012-13 4	2013-14 5	2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10	2019-20 11	2020-21 12
321	Village and Small Industries	-	-	-	-	-	-	-	-	-	-
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total '03	-	-	-	-	-	-	-	-	-	-
04	Loans for Centrally Sponsored Plan Schemes	1.07	0.13	14.74	0.13	0.13	0.13	0.12	0.12	0.11	0.11
05	Loans for Special Schemes										
101	Schemes of North Eastern Council	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22
	Total of 05	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22
06	Ways and Means Advances										
101	Ways and Means Advances for Plan Schemes	-	-	-	-	-	-	-	-	-	-
102	Ways and Means Advances towards Expenditure on upgradation of Standards of Administration	-	-	-	-	-	-	-	-	-	-
103	Ways and Means Advances towards Expenditure on net Interest liability on account of fresh borrowings and lendings	-	-	-	-	-	-	-	-	-	-
800	Other Ways and Means Advances	-	-	-	-	-	-	-	-	-	-
	Total of 06	-	-	-	-	-	-	-	-	-	-
07	Pre-1984-85 Loans										
101	Rehabilitation of Displaced Persons, Repatriates etc.	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
321	Village and Small Industries	-	-	-	-	-	-	-	-	-	-
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total '03	-	-	-	-	-	-	-	-	-	-
04	Loans for Centrally Sponsored Plan Schemes	0.11	0.10	0.10	0.09	0.09	0.06	-	-	-	-
05	Loans for Special Schemes										
101	Schemes of North Eastern Council	0.22	0.22	0.22	0.14	-	-	-	-	-	-
	Total of 05	0.22	0.22	0.22	0.14	-	-	-	-	-	-
06	Ways and Means Advances										
101	Ways and Means Advances for Plan Schemes	-	-	-	-	-	-	-	-	-	-
102	Ways and Means Advances towards Expenditure on upgradation of Standards of Administration	-	-	-	-	-	-	-	-	-	-
103	Ways and Means Advances towards Expenditure on net Interest liability on account of fresh borrowings and lendings	-	-	-	-	-	-	-	-	-	-
800	Other Ways and Means Advances	-	-	-	-	-	-	-	-	-	-
	Total of 06	-	-	-	-	-	-	-	-	-	-
07	Pre-1984-85 Loans										
101	Rehabilitation of Displaced Persons, Repatriates etc.	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

1	Head 2	Actuals									
		2011-12 3	2012-13 4	2013-14 5	2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10	2019-20 11	2020-21 12
102	National Loan Scholarship Scheme	-	-	-	-	-	-	-	-	-	-
103	Loans to clear overdrafts advanced during 1982-83 and 1983-84	-	-	-	-	-	-	-	-	-	-
104	Consolidated Loans to Orissa for Hirakund Project - Stage I	-	-	-	-	-	-	-	-	-	-
105	Small Savings Loans	-	-	-	-	-	-	-	-	-	-
106	Pre-1979-80 consolidated Loans for productive and Semi productive purposes	-	-	-	-	-	-	-	-	-	-
107	Pre-1979-80 consolidated loans reconsolidated into 25 year and 30 year loans	-	-	-	-	-	-	-	-	-	-
108	1979-84 consolidated Loans	-	-	-	-	-	-	-	-	-	-
109	Rehabilitation of Gold Smiths	-	-	-	-	-	-	-	-	-	-
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total 07	-	-	-	-	-	-	-	-	-	-
08	Centrally sponsored Schemes										
201-	House Building Advances	-	-	-	-	-	-	-	-	-	-
09	Other Loans for States/UT with legislature schemes										
101-	Block Loans	-	-	-	-	-	-	-	-	-	0.23
	Total 6004	3.36	9.54	24.27	9.67	9.97	10.21	10.13	10.44	10.65	10.98
	Total Public Debt (Total 6003 + Total 6004)	48.66	71.12	88.74	87.03	196.12	246.26	342.63	375.88	413.78	79.75

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

1	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
2		13	14	15	16	17	18	19	20	21	22
102	National Loan Scholarship Scheme	-	-	-	-	-	-	-	-	-	-
103	Loans to clear overdrafts advanced during 1982-83 and 1983-84	-	-	-	-	-	-	-	-	-	-
104	Consolidated Loans to Orissa for Hirakund Project - Stage I	-	-	-	-	-	-	-	-	-	-
105	Small Savings Loans	-	-	-	-	-	-	-	-	-	-
106	Pre-1979-80 consolidated Loans for productive and Semi productive purposes	-	-	-	-	-	-	-	-	-	-
107	Pre-1979-80 consolidated loans reconsolidated into 25 year and 30 year loans	-	-	-	-	-	-	-	-	-	-
108	1979-84 consolidated Loans	-	-	-	-	-	-	-	-	-	-
109	Rehabilitation of Gold Smiths	-	-	-	-	-	-	-	-	-	-
800	Other Loans	-	-	-	-	-	-	-	-	-	-
	Total 07	-	-	-	-	-	-	-	-	-	-
08	Centrally sponsored Schemes										
201-	House Building Advances	-	-	-	0.30	0.26	0.26	0.26	0.26	0.22	0.22
09	Other Loans for States/UT with legislature schemes										
101-	Block Loans	-	0.39	0.48	0.97	1.05	1.08	1.16	1.16	1.16	1.16
	Total 6004	11.20	11.43	11.43	11.36	8.53	8.59	8.51	8.54	8.49	2.82
	Total Public Debt (Total 6003 + Total 6004)	119.90	167.75	296.41	413.59	659.93	823.50	1070.46	1148.69	854.26	1315.11

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

1	Head	Actuals									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
	Off-Budget Liabilities serviced from Consolidated Fund of State										
1.	Roads	-	-	-	-	-	-	-	-	12.39	24.78
2.	Irrigation	-	-	-	-	-	-	-	-	-	-
3.	Power	-	-	-	-	-	-	-	-	-	-
4.	Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-
5.	Housing	-	-	-	-	-	-	-	-	6.02	24.07
6.	Others	-	-	-	-	-	-	-	-	-	-
	a. Commerce & Industries	-	-	-	-	-	-	-	1.71	6.83	6.83
	b. Health STNM Equipment	-	-	-	-	-	-	-	-	-	21.50
	Total Off-Budget Liabilities serviced from Consolidated Fund of State	-	-	-	-	-	-	-	1.71	25.24	77.18
	Interest paid on Off-Budget Liabilities serviced from Consolidated Fund of State										
1.	Roads	-	-	-	-	-	-	-	-	21.67	16.22
2.	Irrigation	-	-	-	-	-	-	-	-	-	-
3.	Power	-	-	-	-	-	-	-	-	-	-
4.	Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-
5.	Housing	-	-	-	-	-	-	-	-	9.33	35.22
6.	Others	-	-	-	-	-	-	-	-	-	-
	a. Commerce & Industries	-	-	-	-	-	-	-	1.17	4.24	3.52
	b. Health, STNM equipments	-	-	-	-	-	-	-	14.57	26.20	26.67
	Total Interest paid on Off-Budget Liabilities serviced from Consolidated Fund of State	-	-	-	-	-	-	-	15.74	61.44	81.63

Name of State: Sikkim

**DETAILS OF INTERNAL DEBT AND LOANS AND ADVANCES
(DISBURSEMENTS)**

Statement - 10(b) (Rs. in crore)

	Head	Actuals		RE	BE	Forecast					
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	2	13	14	15	16	17	18	19	20	21	22
	Off-Budget Liabilities serviced from Consolidated Fund of State										
1.	Roads	24.78	39.18	39.17	39.17	39.17	39.17	39.17	39.17	32.63	26.09
2.	Irrigation	-	-	-	-	-	-	-	-	-	-
3.	Power	-	-	-	-	-	-	-	-	-	-
4.	Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-
5.	Housing	24.07	24.07	38.22	56.52	60.66	60.66	60.66	60.66	60.66	60.66
6.	Others	-	-	-	-	-	-	-	-	-	-
	a. Commerce & Industries	6.83	6.83	6.83	6.83	-	-	-	-	-	-
	b. Health STNM Equipment	43.00	43.00	43.00	43.00	43.00	43.00	20.09	-	-	-
	Total Off-Budget Liabilities serviced from Consolidated Fund of State	98.68	113.08	127.22	145.52	142.83	142.83	119.92	99.83	93.29	86.75
	Interest paid on Off-Budget Liabilities serviced from Consolidated Fund of State										
1.	Roads	34.25	35.76	30.18	31.52	27.52	24.31	21.12	17.81	14.43	12.04
2.	Irrigation	-	-	-	-	-	-	-	-	-	-
3.	Power	-	-	-	-	-	-	-	-	-	-
4.	Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-
5.	Housing	49.99	66.49	75.99	74.42	69.10	64.02	59.10	53.64	48.29	42.95
6.	Others	-	-	-	-	-	-	-	-	-	-
	a. Commerce & Industries	2.76	2.00	1.24	0.48	-	-	-	-	-	-
	b. Health, STNM equipments	20.13	17.09	13.99	10.48	7.09	3.70	0.58	-	-	-
	Total Interest paid on Off-Budget Liabilities serviced from Consolidated Fund of State	107.13	121.34	121.40	116.90	103.71	92.03	80.80	71.45	62.72	54.99

Sl. No	Major head	Description of the Major Head	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	R.E. 2023-24	B.E. 2024-25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I. Transfer To Fund (Credit to the Fund)																
1	2045-Other Taxes and Duties on Commodities and Services 797- Transfer to Reserve Funds/ Deposit Accounts	8235-General and other Reserve Fund 200-Other Funds	9.50	20.00	30.00	84.14	30.10	49.09	31.09	-	-	-	-	-	-	-
2	2045-Other Taxes and Duties on Commodities and Services 797- Transfer to Reserve Funds/ Deposit Accounts	8235-General and other Reserve Fund 200-Other Funds	9.50	11.00	27.20	42.46	18.31	24.24	21.58	25.00	28.04	36.00	12.37	34.68	40.00	42.00
3	2049-Interest Payment 03-Interest on Small Savings, Provident Funds etc. 104-Interest on State Provident Funds	8009-State Provident Fund 01-Civil 101-General Provident Fund	39.76	42.94	46.92	49.15	52.47	66.51	69.55	75.00	75.00	80.00	80.00	80.00	85.00	87.00
4	2049-Interest Payment 03-Interest on Small Savings, Provident Funds etc. 108-Interest on Insurance and Pension Fund	8011-Insurance and Pension Fund 107-State Government Employees' Group Insurance Scheme	3.06	2.60	2.76	5.07	3.28	4.74	5.11	4.12	5.93	6.35	6.70	6.98	7.20	7.20
5	2049-Interest Payment 03-Interest on Small Savings, Provident Funds etc. 117-Interest on Defined Contribution Pension Scheme	8342-Other Deposits 117-Defined Contribution Pension Scheme for Government Employees	0.75	2.84	0.25	-	-	-	-	-	-	-	-	-	-	-

Sl. No	Major head	Description of the Major Head	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	R.E. 2023-24	B.E. 2024-25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	2049-Interest Payment 05-Interest on Reserve Funds 105-Interest on General and Other Reserve Funds	8121- General and other Reserve Fund 129 - State Compensatory Afforestation Fund	-	-	-	-	-	-	-	-	-	-	-	7.00	4.34	10.00
7	2071-Pensions and Other Retirement benefits 01-Civil 117- Government Contribution of Defined Contribution Pension Scheme	8342-Other Deposits 117-Defined Contribution Pension Scheme for Government Employees	8.33	10.97	14.61	20.79	27.74	33.07	40.70	49.48	77.42	88.89	99.91	107.79	120.00	130.00
8	2075 Miscellaneous General Services 00.797 Transfer to Reserve Funds/Deposits Accounts	8235-General and other Reserve Fund 117-Gurantee Redemption Fund	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	5.00
9	2075 Miscellaneous General Services 00.797 Transfer to Reserve Funds/Deposits Accounts	8235-General and other Reserve Fund 200-Other Funds	-	-	-	-	-	-	-	15.00	10.00	7.50	10.00	10.00	-	10.00
10	2245-Relief on Accountsof Natural Calamities 05- Calamity Relief Fund 101-Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund	8121- general and other Reserve Fund 122-StateDisaster Response Fund	235.69	25.08	101.39	28.67	31.00	33.00	35.00	91.93	39.00	129.86	44.80	102.43	351.69	282.83

Name of State - Sikkim

AMOUNTS TRANSFERRED TO AND FROM FUNDS ON REVENUE ACCOUNT Statement - 11 (Rs. in Crore)

Sl. No	Major head	Description of the Major Head	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	R.E. 2023-24	B.E. 2024-25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	2245-Relief on Accountsof Natural Calamities 08 State Disaster Mitigation Fund 08.797 Transfer to Reserve Funds and Deposit Accounts	8121- general and other Reserve Fund 122-StateDisaster Response Fund	-	-	-	-	-	-	-	-	-	-	11.20	1.20	23.00	13.00
12	3054-Roads and Bridges 04-District and Other Roads 797- Transfer to Reserve Funds/ Deposit Accounts	8449-Other Deposits 103-Subvention of Central Road Fund	-	-	-	-	-	5.03	8.52	20.00	4.29	3.98	25.78	12.78	30.00	30.00
13	3054-Roads and Bridges 04-District and Other Roads 901-Deduct amount met from Sikkim Transport Infrastructure Development fund	8235-General and other Reserve Fund 200-Other Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	5054-Capital Outlay on Roads and Bridges 901- Deduct amount met from Sikkim Transport Infrastructure Developmenr fund	8235-General and other Reserve Fund 200-Other Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	5055-Capital Outlay on Road Transport 901- Deduct amount met from Transport Infrastructure Development fund	8235-General and other Reserve Fund 200-Other Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Name of State - Sikkim

AMOUNTS TRANSFERRED TO AND FROM FUNDS ON REVENUE ACCOUNT Statement - 11 (Rs. in Crore)

Sl. No	Major head	Description of the Major Head	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	R.E. 2023-24	B.E. 2024-25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
II. Transfer From Funds (Debit to Fund)																
1	8235-General and other Reserve Fund 200-Other Funds	2406- Forest & Wild Life, 01-Forestry, 901-Deduct amount met from Special Fund for Compensatory Afforestation and Ecology Fund	-	15.91	-	-	-	-	-	-	-	-	-	-	-	-
2	8121-General and other Reserve Fund 122-State Disaster Response Fund	2245-Relief on Accountsof Natural Calamities 05-Calamity Relief Fund 901-Deduct amount met from Calamity Relief Fund	157.17	102.16	105.33	26.25	37.96	27.51	46.90	83.89	34.81	116.85	78.74	95.09	-	-
3	8121-General and other Reserve Fund 122-State Disaster Response Fund	2245-Relief on Accountsof Natural Calamities 80.901-Deduct amount met from State Disaster Mitigation Fund	-	-	-	-	-	-	0.50	1.00	0.58	-	0.00	10.68	-	-
4	8235-General and other Reserve Fund 200-Other Funds	3435-Ecology and Environment 03-Environment Research and Ecological Regeneration 901-Deduct amount met from Transport Infrastructure Development fund	5.43	2.90	11.54	22.04	35.16	31.20	58.88	1.10	-	-	-	-	-	-

Name of State - Sikkim

AMOUNTS TRANSFERRED TO AND FROM FUNDS ON REVENUE ACCOUNT Statement - 11 (Rs. in Crore)

Sl. No	Major head	Description of the Major Head	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	R.E. 2023-24	B.E. 2024-25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	8235-General and other Reserve Fund 200-Other Funds	5054-Capital Outlay on Road Transport 901-Deduct amount met from Sikkim Transport Infrastructure Development fund	23.65	11.00	5.14	35.58	34.12	30.75	24.95	35.37	4.00	25.00	47.42	19.56	-	-
6	8449-Other Deposits 103-Subvention of Central Road Fund	5054-Capital Outlay on Roads and Bridges 04-District and Other Roads 901-Deduct amount met from Central Road Fund	-	-	-	-	-	4.80	8.52	19.98	4.54	3.98	4.26	13.63	-	-
7	8235-General and other Reserve Fund 200-Other Funds	5055-Capital Outlay on Road Transport 901-Deduct amount met from Transport Infrastructure Development fund	0.76	-	-	-	-	1.72	-	-	-	-	-	10.00	5.00	5.00
8	8121- General and Other Reserve Fund ,129- State Compensatory Fund (SCAF)	2406-Forestry and Wildlife , 04.904- Deduct amount met from State Compensatory Afforestation Fund (SCAF)	-	-	-	-	-	-	-	-	-	47.72	70.00	80.00	79.95	80.00

Name of State: Sikkim

DETAILS OF CALAMITY RELIEF

Statement - 12 (Rs in Crore)

Nature of Calamity	2011-12			2012-13			2013-14			2014-15			2015-16		
	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
a) Drought															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b) Flood															
(i) Receipts	-	36.21	-	-	27.33	-	74.50	29.25	-	-	28.78	-	-	31.00	-
1. From Centre	-	31.74	-	-	24.15	-	74.50	23.70	-	-	24.89	-	-	27.90	-
2. State Share	-	2.39	-	-	2.51	-	-	2.63	-	-	2.76	-	-	3.10	-
3. Other Agencies	-	2.08	-	-	0.67	-	-	2.92	-	-	1.13	-	-	-	-
(ii) Expenditure	-	14.24	-	-	2.70	-	50.26	22.23	-	-	9.81	-	-	15.27	-
c) Cyclone															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d) Earthquake															
(i) Receipts	201.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	201.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

DETAILS OF CALAMITY RELIEF

Statement - 12 (Rs in Crore)

Nature of Calamity	2016-17			2017-18			2018-19			2019-20			2020-21		
	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any
1	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
a) Drought															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b) Flood															
(i) Receipts	-	33.00	-	-	35.27	-	22.00	38.23	-	-	40.20	-	73.86	59.49	-
1. From Centre	-	29.70	-	-	30.60	-	22.00	32.40	-	-	34.20	-	73.86	50.00	-
2. State Share	-	3.30	-	-	3.40	-	-	3.60	-	-	3.80	-	-	6.00	-
3. Other Agencies	-	-	-	-	1.27	-	-	2.23	-	-	2.20	-	-	3.49	-
(ii) Expenditure	-	5.36	-	-	17.79	-	20.81	11.45	-	-	14.66	-	73.86	2.19	-
c) Cyclone															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d) Earthquake															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

DETAILS OF CALAMITY RELIEF

Statement - 12 (Rs in Crore)

Nature of Calamity	2021-2022			2022-23			2023-24 (RE)			2024-25 (BE)		
	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any
1	32	33	34	35	36	37	38	39	40	41	42	43
a) Drought												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
b) Flood												
(i) Receipts	-	48.68	-	55.23	60.72	-	80.00	196.80	-	229.83	67.00	-
1. From Centre	-	40.00	-	55.23	52.40	-	80.00	189.83	-	229.83	59.00	-
2. State Share	-	6.00	-	-	6.00	-	-	6.00	-	-	6.00	-
3. Other Agencies	-	2.68	-	-	2.32	-	-	0.97	-	-	2.00	-
(ii) Expenditure	-	38.98	-	55.23	12.74	-	71.89	152.73	-	219.21	72.06	-
c) Cyclone												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
d) Earthquake												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

DETAILS OF CALAMITY RELIEF

Statement - 12 (Rs in Crore)

Nature of Calamity	2011-12			2012-13			2013-14			2014-15			2015-16		
	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(ii) Expenditure	107.59	-	-	-	93.97	-	-	-	-	-	-	-	-	10.26	-
e) Fire															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	0.11	-	-	0.15	-	-	0.33	-	-	0.60	-	-	0.39	-
f) Hail Storm															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	0.63	-	-	0.15	-	-	0.50	-	-	0.73	-	-	0.60	-
(g) Land Slides															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure		17.35			4.07		-	12.60			9.76			6.08	
(h) Avalanches															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

DETAILS OF CALAMITY RELIEF

Statement - 12 (Rs in Crore)

Nature of Calamity	2016-17			2017-18			2018-19			2019-20			2020-21		
	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any
1	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
e) Fire															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	0.66	-	-	0.76	-	-	0.49	-	-	1.25	-	-	1.68	-
f) Hail Storm															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	1.59	-	-	1.37	-	-	0.90	-	-	1.23	-	-	1.75	-
(g) Land Slides															
(i) Receipts	-	-	-	-	-	-	32.93	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	32.93	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure		15.26			20.25		32.93	12.95			16.22			1.75	
(h) Avalanches															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

DETAILS OF CALAMITY RELIEF

Statement - 12 (Rs in Crore)

Nature of Calamity	2021-2022			2022-23			2023-24 (RE)			2024-25 (BE)		
	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any
1	32	33	34	35	36	37	38	39	40	41	42	43
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
e) Fire												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	1.95	-	-	2.36	-	-	2.86	-	-	2.86	-
f) Hail Storm												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	1.86	-	-	2.19	-	-	3.37	-	-	3.37	-
(g) Land Slides												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure		33.10			30.00			22.91			22.91	
(h) Avalanches												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

DETAILS OF CALAMITY RELIEF

Statement - 12 (Rs in Crore)

Nature of Calamity	2011-12			2012-13			2013-14			2014-15			2015-16		
	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(i) Cloud Burst															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	17.25	-	-	1.12	-	-	19.42	-	-	5.35	-	-	5.36	-
(j) Pest Attacks															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
k) Others															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Receipt	201.56	36.21	-	-	27.33	-	74.50	29.25	-	-	28.78	-	-	31.00	-
Total Expenditure	107.59	49.58	-	-	102.16	-	50.26	55.08	-	-	26.25	-	-	37.96	-

Name of State: Sikkim

DETAILS OF CALAMITY RELIEF

Statement - 12 (Rs in Crore)

Nature of Calamity	2016-17			2017-18			2018-19			2019-20			2020-21		
	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any
1	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(i) Cloud Burst															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	4.64	-	-	6.73	-	-	4.36	-	-	1.45	-	-	1.78	-
(j) Pest Attacks															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
k) Others															
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	33.84	-
Total Receipt	-	33.00	-	-	35.27	-	54.93	38.23	-	-	40.20	-	73.86	59.49	-
Total Expenditure	-	27.51	-	-	46.90	-	53.74	30.15	-	-	34.81	-	73.86	42.99	-

Name of State: Sikkim

DETAILS OF CALAMITY RELIEF

Statement - 12 (Rs in Crore)

Nature of Calamity	2021-2022			2022-23			2023-24 (RE)			2024-25 (BE)		
	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any	NDRF	SDRF	Others, if any
1	32	33	34	35	36	37	38	39	40	41	42	43
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
(i) Cloud Burst												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	2.85	-	-	3.25	-	-	2.56	-	-	2.56	-
(j) Pest Attacks												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
k) Others												
(i) Receipts	-	-	-	-	-	-	-	-	-	-	-	-
1. From Centre	-	-	-	-	-	-	-	-	-	-	-	-
2. State Share	-	-	-	-	-	-	-	-	-	-	-	-
3. Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Expenditure	-	-	-	-	-	-	-	1.80	-	-	1.80	-
Total Receipt	-	48.68	-	55.23	60.72	-	80.00	196.80	-	229.83	67.00	-
Total Expenditure	-	78.74	-	55.23	50.54	-	71.89	186.23	-	219.21	105.56	-

Name of State: Sikkim

**EXISTING RATES OF ELECTRICITY SUPPLY AND ELECTRICITY
DUTY FOR DIFFERENT CATEGORIES OF CONSUMERS**

Statement - 13 (Rs. in Crore)

Items	Basic Rate			Meter rent			Fuel			Duty/Tax			Fixed Rate			Total				
	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1. Domestic																				
a. Up to 50 units	1.00	1.10	01.04.2023	Single Phase Rs 20/- Three Phase Rs 60/-	Single Phase Rs 40/- Three Phase Rs 80/-	01.04.2016							Monthly Minimum charge Single Phase Rs 40/- Three Phase Rs 200/-	Monthly Minimum charge Single Phase Rs 50/- Three Phase Rs 200/-	01.04.2022	1.00	1.10	01.04.2023		
b. 51 to 100 units	2.00	2.10																	2.00	2.10
c. 101-200 units	3.00	3.10																	3.00	3.10
d. 201 to 400 units	3.50	3.60																	3.50	3.60
e. 401 & above	4.00	4.10																	4.00	4.10
2. Commercial																				
a. Up to 50 units	3.00	3.10	1.04.2023	Single Phase Rs 20/- Three Phase Rs 60/-	Single Phase Rs 40/- Three Phase Rs 80/-	1.04.2016							Monthly Minimum charge Single nil Demand charge Sanctioned load above 25 KVA Rural Rs	Monthly Minimum charge Sanctioned	21.03.2021	3.00	3.10	1.04.2023		
b. 51 to 100 units	4.00	4.10																	4.00	4.10
c. 101-200 units	5.00	5.10																	5.00	5.10
d. 201 to 400 units	6.00	6.10																	6.00	6.10
e. 401 & above	6.30	6.40																	6.30	6.40
3. Agricultural																				
4. Small Scale Industries																				
Low tension Industrial Supply LTIS(Rural)																				

Name of State: Sikkim

**EXISTING RATES OF ELECTRICITY SUPPLY AND ELECTRICITY
DUTY FOR DIFFERENT CATEGORIES OF CONSUMERS**

Statement - 13 (Rs. in Crore)

Items	Basic Rate			Meter rent			Fuel			Duty/Tax			Fixed Rate			Total		
	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Up to 500 units	4.50	3.60	01.04.2021	Single Phase Rs 20/- Three Phase Rs 60/- MDI- Rs 175	Single Phase Rs 40/- Three Phase Rs 80/- MDI- Rs 200	01.04.2016							Monthly Minimum charge Rural Areas Rs.50/KVA/month	Monthly Minimum charge Rural Areas Rs.500/month having contract demand of load 45 KVA & below	01.04.2021	4.50	3.60	01.04.2021
501 - 1000 units	6.00	4.40		Single Phase Rs 20/- Three Phase Rs 60/- MDI- Rs 175	Single Phase Rs 40/- Three Phase Rs 80/- MDI- Rs 200								Monthly Minimum charge Rural Areas Rs.50/KVA/month	Monthly Minimum charge Rural Areas Rs.120/KVA/month having contract demand of load 45 KVA & above		6.00	4.40	

Name of State: Sikkim

**EXISTING RATES OF ELECTRICITY SUPPLY AND ELECTRICITY
DUTY FOR DIFFERENT CATEGORIES OF CONSUMERS**

Statement - 13 (Rs. in Crore)

Items	Basic Rate			Meter rent			Fuel			Duty/Tax			Fixed Rate			Total		
	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1001 & above	6.50	5.80		Single Phase Rs 20/- Three Phase Rs 60/- MDI- Rs 175	Single Phase Rs 40/- Three Phase Rs 80/- MDI- Rs 200								nil	Demand charge Sanctioned load above 25 KVA Rural Rs 60/KVA/Month for shared transformer		6.50	5.80	
Low tension Industrial Supply LTIS(Urban)																		
Up to 500 units	6.50	5.30	01.04.2021	Single Phase Rs 20/- Three Phase Rs 60/- MDI- Rs 175	Single Phase Rs 40/- Three Phase Rs 80/- MDI- Rs 200	01.04.2016							Monthly Minimum charge Urban Areas Rs.90/KVA/month	Monthly Minimum charge Urban Areas Rs.500/month having contract demand of load 45 KVA & below	01.04.2021	6.50	5.30	01.04.2021

Name of State: Sikkim

**EXISTING RATES OF ELECTRICITY SUPPLY AND ELECTRICITY
DUTY FOR DIFFERENT CATEGORIES OF CONSUMERS**

Statement - 13 (Rs. in Crore)

Items	Basic Rate			Meter rent			Fuel			Duty/Tax			Fixed Rate			Total			
	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
501 - 1000 units	7.00	6.20	01.04.2021	Single Phase Rs 20/- Three Phase Rs 60/- MDI- Rs 175	Single Phase Rs 40/- Three Phase Rs 80/- MDI- Rs 200	01.04.2016							Monthly Minimum charge Urban Areas Rs.200/KVA/month having contract demand of load 45 KVA & above		01.04.2021	7.00	6.20	01.04.2021	
1001 & above	8.00	7.15	01.04.2021	Single Phase Rs 20/- Three Phase Rs 60/- MDI- Rs 175	Single Phase Rs 40/- Three Phase Rs 80/- MDI- Rs 200	01.04.2016							Nil	Demand charge Sanctioned load above 25 KVA Urban Rs 100/KVA/Month for shared transformer		01.04.2021	8.00	7.15	01.04.2021
5. Medium Scale Industries																			
6. Large Industries																			

Name of State: Sikkim

**EXISTING RATES OF ELECTRICITY SUPPLY AND ELECTRICITY
DUTY FOR DIFFERENT CATEGORIES OF CONSUMERS**

Statement - 13 (Rs. in Crore)

Items	Basic Rate			Meter rent			Fuel			Duty/Tax			Fixed Rate			Total		
	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Upto 100 KVA	5.20	5.40	01.04.2022	MDI Rs. 175/-	MDI Rs. 200/-								175/KVA/Month	200/KVA/Month	01.04.2021	5.20	5.40	01.04.2022
100 - 250 KVA	5.70	5.90											225/KVA/Month	250/KVA/Month		5.70	5.90	
250 KVA to 500KVA	6.20	6.40											250/KVA/Month	290/KVA/Month		6.20	6.40	
500KVA and above	6.70	6.90											475/KVA/Month	560/KVA/Month		6.70	6.90	
7. Heavy Industries																		
8. Public Lighting																		
Rural Areas	3.00	4.00	01.04.2020													3.00	4.00	01.04.2020
Urban Areas	5.00	5.00														5.00	5.00	
9. Temporary connection	Tariff plus 25% additional on total bill	Twice the tariff	01.04.2013															
10. Supplies to consumers outside the State																		
a. Inter Board Supplies																		
b. Supplies to other Govts.																		
c. Others																		
11.Others																		
Bulk Supply																		

Name of State: Sikkim

**EXISTING RATES OF ELECTRICITY SUPPLY AND ELECTRICITY
DUTY FOR DIFFERENT CATEGORIES OF CONSUMERS**

Statement - 13 (Rs. in Crore)

Items	Basic Rate			Meter rent			Fuel			Duty/Tax			Fixed Rate			Total		
	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision	Previous	Existing	Date of last revision
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
LT	7.00	5.50	01.04.2021	Single Phase Rs 20/- Three Phase Rs 60/-	Single Phase Rs 40/- Three Phase Rs 80/-	01.04.2016							Monthly Minimum charge LT/HT Rs.2000/month having contract demand of load 45 KVA & below	Monthly Minimum charge LT/HT Rs.500/month having contract demand of load 45 KVA & below	01.04.2016	7.00	5.50	01.04.2016
HT	7.00	5.50	01.04.2021	Single Phase Rs 20/- Three Phase Rs 60/-	Single Phase Rs 40/- Three Phase Rs 80/-	01.04.2016							Monthly Minimum charge LT/HT Rs.200/KVA/month having contract demand of load 45 KVA & above	Monthly Minimum charge LT/HT Rs.120/KVA/month having contract demand of load 45 KVA & above	01.04.2016	7.00	5.50	01.04.2016
NB: Please furnish a note indicating :																		
a. The criteria adopted for fixing the rates for different categories of consumers and for different purposes. As per inflation in the market																		
b. Whether minimum fixed charges are levied for electricity consumption. Yes																		
c. Whether any increase is proposed in electricity tariff/duty in 2024-25. Yes																		

ITEMS								
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7	8	9
1	<u>PHYSICAL PARAMETERS</u>							
1.1	<u>INSTALLED CAPACITY(MW):</u>							
A	Hydro	35.70	35.70	35.70	35.70	35.70	35.70	27.70
B	Thermal - Coal Fired							
C	Gas							
D	Others	4.00	4.00	4.00	4.00	4.00	4.00	4.00
	TOTAL (1.1A+1.1B+1.1C+1.1D)	39.7	39.7	39.7	39.7	39.7	39.7	31.7
1.2	<u>ENERGY GENERATED (MKWH)</u>							
A	Hydro	21.03	4.12	4.70	6.80	11.09	8.14	8.10
B	Thermal - Coal Fired							
C	Gas							
D	Others	0.09	0.06	0.10	0.05	0.14	0.02	0.02
	TOTAL (1.2A+1.2B+1.2C+1.2D)	21.12	4.18	4.80	6.85	11.23	8.16	8.12
1.3	<u>AUX. CONSUMPTION (MKWH):</u>							
A	Hydro	0.05	0.01	0.04	0.02	0.04	0.02	0.02
B	Thermal - Coal Fired							
C	Gas							
D	Others	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL (1.3A+1.3B+1.3C+1.3D)	0.01	-	-	-	-	-	-
1.4	Energy Generated - Net of Aux. Consumption (1.2-1.3)	21.11	4.17	4.80	6.85	11.23	8.16	8.12
1.5	Energy Purchased(Mkwh) Other Than Ipps & Captive Power	-	-	-	-	-	-	-
1.6	Energy Purchased(Mkwh) - Ipps	354.72	368.36	397.51	381.96	375.32	458.00	465.00
1.7	Energy Purchased(Mkwh) - Captive Power	-	-	-	-	-	-	-

ITEMS							
		2018-19	2019-20	2020-21	2021-2022	2022-23	2023-24
1	2	10	11	12	13	14	15
1	<u>PHYSICAL PARAMETERS</u>						
1.1	<u>INSTALLED CAPACITY(MW):</u>						
A	Hydro	27.70	27.70	27.70	0.00	0.00	0.00
B	Thermal - Coal Fired						
C	Gas						
D	Others	4.00	4.00	4.00	4.00	4.00	4.00
	TOTAL (1.1A+1.1B+1.1C+1.1D)	31.7	31.7	31.7	4.00	4.00	4.00
1.2	<u>ENERGY GENERATED (MKWH)</u>						
A	Hydro	8.91	2.71	0.00	0.00	0.00	0.00
B	Thermal - Coal Fired						
C	Gas						
D	Others	0.02	0.04	0.003	1.82	0.03	0.03
	TOTAL (1.2A+1.2B+1.2C+1.2D)	8.93	2.75	0.00	1.82	0.03	0.03
1.3	<u>AUX. CONSUMPTION (MKWH):</u>						
A	Hydro	0.02	0.002	0.00	0.00	0.00	0.00
B	Thermal - Coal Fired						0.00
C	Gas						
D	Others	0.00	0.00	-	-	-	-
	TOTAL (1.3A+1.3B+1.3C+1.3D)	-	-	-	-	-	-
1.4	Energy Generated - Net of Aux. Consumption (1.2-1.3)	8.93	2.75	0.00	1.82	0.03	0.03
1.5	Energy Purchased(Mkwh) Other Than Ipps & Captive Power	-	-	-	-	-	
1.6	Energy Purchased(Mkwh) - Ipps	470.00	1039.29	1219.86	1216.00	895.50	967.00
1.7	Energy Purchased(Mkwh) - Captive Power	-	-	-	-	-	

Name of State: Sikkim

TECHNICAL DETAILS OF POWER UTILITY

Statement - 14 (Rs. in Crore)

ITEMS								
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7	8	9
1.8	Energy Available For Sale(Mkwh) (1.4+1.5+1.6+1.7)	375.83	372.53	402.31	388.81	386.55	466.16	473.12
1.9	Energy Sold (Mkwh) (Details In Ann. 1)	208.00	196.14	213.42	226.16	245.20	302.31	320.00
1.10	T&D Losses(Mkwh) (1.8-1.9)	167.83	176.39	188.89	162.65	141.35	163.85	153.12
1.11	T&D Losses (%) (1.10/1.8*100)	44.66	47.35	46.95	41.83	36.57	35.15	32.36
1.12	AT&C Losses (%)	49.58	45.44	48.10	42.38	37.13	40.89	37.00
2	<u>TRANSMISSION NETWORK (CKT) (Please see Note 1 below):</u>							
	132 KV Single Circuit in Km	60.50	60.50	10.00	60.50	60.50	60.50	60.50
	66 KV Double Circuit in Km	25.19	25.19	25.19	25.19	25.19	25.19	29.19
	66 KV Single Circuit in Km	196.05	196.05	196.05	196.05	196.05	196.05	200.55
	11 KV 3 Phase	3110.00	3117.00	3125.00	3161.00	3187.00	3210.00	3242.00
	11 KV 2 Phase	297.00	305.00	301.00	288.00	296.00	297.00	299.00
	---- KV	-	-	-	-	-	-	-
	---- KV	-	-	-	-	-	-	-
	TOTAL	3688.74	3703.74	3657.24	3730.74	3764.74	3788.74	3831.24
3	<u>DISTRIBUTION NETWORK (CKT) (Please see Note 2 below):</u>							
	LT Three Phase (.043 KV)	2985.00	3220.00	3256.00	3392.00	3482.00	4264.00	4306.00
	LT Single Phase (.023 KV)	2037.00	2059.00	2076.00	2095.00	2118.00	2150.00	2171.00
	TOTAL	5022.00	5279.00	5332.00	5487.00	5600.00	6414.00	6477.00
4	<u>RURAL DISTRIBUTION WORK:</u>							
	Total Length (Ckt)	4589	4767	4945	5123	5301	5479	5657
	Total No. of Transformers	1781	1856	1934	2021	2243	2457	2582
	Total No. of Villages	443	443	443	443	443	443	443

ITEMS							
		2018-19	2019-20	2020-21	2021-2022	2022-23	2023-24
1	2	10	11	12	13	14	15
1.8	Energy Available For Sale(Mkwh) (1.4+1.5+1.6+1.7)	478.93	1042.04	1219.86	1217.82	895.53	967.00
1.9	Energy Sold (Mkwh) (Details In Ann. 1)	335.00	867.00	1011.83	936.99	756.96	837.24
1.10	T&D Losses(Mkwh) (1.8-1.9)	143.93	175.04	208.03	280.83	138.57	129.79
1.11	T&D Losses (%) (1.10/1.8*100)	30.05	16.80	17.05	23.06	15.47	13.42
1.12	AT&C Losses (%)	34.00	37.83	29.88	29.70	29.57	28.08
2	<u>TRANSMISSION NETWORK (CKT) (Please see Note 1 below):</u>						
	132 KV Single Circuit in Km	60.50	14.80	55.00	68.50	75.40	68.50
	66 KV Double Circuit in Km	29.54	29.54	29.54	29.54	29.54	26.20
	66 KV Single Circuit in Km	200.55	202.11	387.81	406.91	406.91	378.70
	11 KV 3 Phase	3264.00	3256.00	3080.83	3080.83	3191.67	3306.16
	11 KV 2 Phase	302.00	287.17	287.17	287.17	287.17	211.07
	---- KV	-	-	-	-	-	
	---- KV	-	-	-	-	-	
	TOTAL	3856.59	3789.62	3840.35	3872.95	3990.69	3990.63
3	<u>DISTRIBUTION NETWORK (CKT) (Please see Note 2 below):</u>						
	LT Three Phase (.043 KV)	4359.00	3581.37	2859.00	3073.00	3107.48	3316.6
	LT Single Phase (.023 KV)	2192.00	1301.52	2153.00	2153.00	2153.00	2153
	TOTAL	6551.00	4882.89	5012.00	5226.00	5260.48	5469.60
4	<u>RURAL DISTRIBUTION WORK:</u>						
	Total Length (Ckt)	5835	4336	4511	4703	4734	4923
	Total No. of Transformers	2811	2811	2811	2972	3229	3373
	Total No. of Villages	443	443	443	443	443	443

ITEMS								
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7	8	9
	Total No. of Villages Electrified As Per Old Policy of GOI	418	418	418	418	418	418	418
	% of Villages Electrified As Per Old Policy of GOI	94%	94%	94%	94%	94%	94%	94%
	Total No. of Villages Electrified As Per New Policy of GOI	418	418	418	418	418	418	418
	% of Villages Electrified As Per New Policy of GOI	94%	94%	94%	94%	94%	94%	94%
	% of Households Electrified In Rural Areas	85%	85%	85%	85%	85%	85%	85%
	Total No. of Rural Consumers Excl. Pump Sets	28166	29134	30102	31070	32038	33006	33974
5	METERING:							
	% of Metering - 11 Kv Feeders	15%	16%	16%	16%	17%	17%	18%
	% of Consumer Metering	74%	74%	77%	79%	83%	85%	87%
6	<u>AVG. COST OF POWER RECD./KWH AS STATE'S SHARE FROM :</u>							
	Hydro	2.42	2.25	2.52	2.35	2.06	2.43	2.25
	Thermal - Coal Fired	-	-	-	-	-	-	-
	Gas	-	-	-	-	-	-	-
	Others	-	-	-	-	-	-	-
Notes								
1	The details of the transmission network should be as per the voltages being used in the State							
2	The details of the distribution network should be as per the voltages being used in the State							

ITEMS							
		2018-19	2019-20	2020-21	2021-2022	2022-23	2023-24
1	2	10	11	12	13	14	15
	Total No. of Villages Electrified As Per Old Policy of GOI	418	418	418	418	418	418
	% of Villages Electrified As Per Old Policy of GOI	94%	94%	94%	94%	94%	94%
	Total No. of Villages Electrified As Per New Policy of GOI	418	418	418	418	418	418
	% of Villages Electrified As Per New Policy of GOI	94%	94%	94%	94%	94%	94%
	% of Households Electrified In Rural Areas	85%	99%	99%	100%	100%	100%
	Total No. of Rural Consumers Excl. Pump Sets	34942	85586	86092	92778	97166	99097
5	METERING:						
	% of Metering - 11 Kv Feeders	20%	40%	60%	70%	80%	100%
	% of Consumer Metering	90%	93%	93%	95%	98%	100%
6	<u>AVG. COST OF POWER RECD./KWH AS STATE'S SHARE FROM :</u>						
	Hydro	2.30	-	-	-	-	-
	Thermal - Coal Fired	-	-	-	-	-	-
	Gas	-	-	-	-	-	-
	Others	-	-	-	-	-	-
Notes							
1	The details of the transmission network should be as per the voltages being used in the State						
2	The details of the distribution network should be as per the voltages being used in the State						

Items													
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>THERMAL - COAL FIRED:</u>													
Coal Consumption (K.G)/Kwh	-	-	-	-	-	-	-	-	-	-	-	-	-
Coal Cost(Rs/Kwh	-	-	-	-	-	-	-	-	-	-	-	-	-
Oil Consumption (Ltr./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Oil Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Generation Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Repairs & Maintenance Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Employees Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Adm. & General Exp.(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation (Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cost (Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>OIL FIRED:</u>													
Oil Consumption (Ltr./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Oil Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Generation Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Repairs & Maintenance Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Employees Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Adm. & General Exp.(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation (Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-

Name of State - Sikkim

COST SHEET FOR GENERATION OF POWER UTILITY

Statement - 15 (Rs. in Crore)

Items													
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Other Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cost (Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>GAS FIRED:</u>													
Gas Consumption (-----/Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Gas Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Generation Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Repairs & Maintenance Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Employees Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Adm. & General Exp.(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation (Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>HYDRO STATIONS:</u>													
Generation Cost(Rs./Kwh)	0.38	-	-	-	-	-	-	-	-	-	-	-	-
Repairs & Maintenance Cost(Rs./Kwh)	6.7	-	-	-	-	-	-	-	-	-	-	-	-
Employees Cost(Rs./Kwh)	11.97	-	-	-	-	-	-	-	-	-	-	-	-
Adm. & General Exp.(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation (Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Cost(Rs./Kwh)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cost (Rs./Kwh)	19.05	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

DETAILS OF CONSUMER CATEGORY-WISE SALES

Statement - 16 (Rs. in Crore)

ITEMS													
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>SALE IN MKWH/MU</u>													
Domestic <50 Units	75.00	79.30	86.03	83.07	94.05	99.67	115.00	110.00	107.93	112.78	135.13	121.08	122.92
Domestic >50 Units													
Commercial	53.00	38.26	38.96	35.33	37.43	39.68	42.00	45.00	42.05	34.11	45.80	45.82	48.37
Public Lightning	2.50	0.30	0.47	0.15	0.15	0.26	0.27	0.30	0.34	0.31	0.89	0.28	0.30
Industrial-LT/HT	156.00	92.91	98.48	111.84	127.64	157.46	160.00	165.00	228.49	225.41	275.29	284.91	272.90
Bulk Supply	37.00	16.23	18.26	20.98	23.36	26.40	28.00	30.00	32.53	30.75	38.08	33.68	37.95
Railways	-	-	-	-	-	-	-	-	-	-	-	-	-
Interstate	-	-	-	-	-	-	-	-	-	-	-	-	-
Agricultural	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	323.50	227.00	242.20	251.37	282.63	323.47	345.27	350.3	411.34	403.36	495.19	485.77	482.44
<u>REVENUE IN RS.CRORE</u>													
Domestic <50 Units	12.41	16.84	18.88	19.45	19.80	24.15	30.00	35.00	29.16	25.99	30.22	23.80	51.72
Domestic >50 Units													
Commercial	14.26	16.60	18.73	16.92	18.48	22.26	25.00	28.00	24.77	19.47	23.90	21.69	21.35
Public Lightning	0.30	-	-	-	0.08	0.12	0.16	0.20	0.14	0.15	0.16	0.15	0.05
Industrial-LT/HT	48.08	45.37	61.92	67.86	75.85	107.40	110.00	122.00	176.77	188.50	227.47	248.53	229.10
Bulk Supply	6.80	9.40	10.87	11.91	13.66	16.51	20.00	24.00	24.99	25.60	22.05	19.65	22.02
Railways	-	-	-	-	-	-	-	-	-	-	-	-	-
Interstate	-	-	-	-	-	-	-	-	-	-	-	-	-
Agricultural	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	81.85	88.21	110.4	116.14	127.87	170.44	185.16	209.2	255.83	259.71	303.8	313.82	324.24

Name of State: Sikkim

DETAILS OF CONSUMER CATEGORY-WISE SALES

Statement - 16 (Rs. in Crore)

ITEMS													
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>AVG. REALISATION (RS./KWH)</u>													
Domestic <50 Units	1.65	2.12	2.19	2.34	2.11	2.42	2.16	3.18	2.19	2.09	2.34	2.55	4.20
Domestic >50 Units													
Commercial	2.69	4.34	4.18	4.79	4.94	5.61	5.95	6.22	5.61	5.18	5.65	4.79	4.41
Public Lightning	1.20	-	-	-	5.33	4.62	5.93	6.67	-	6.77	0.10	6.42	1.65
Industrial-LT/HT	3.08	4.88	6.29	6.07	5.94	6.82	6.88	7.39	7.50	8.51	8.15	8.59	8.42
Bulk Supply	1.84	5.79	5.95	5.68	5.85	6.25	7.14	8.00	19.99	25.88	12.23	15.66	17.23
Railways	-	-	-	-	-	-	-	-	-	-	-	-	-
Interstate	-	-	-	-	-	-	-	-	-	-	-	-	-
Agricultural	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	10.46	17.13	18.61	18.88	24.17	25.72	28.06	31.46	35.29	48.43	28.47	38.01	35.91
<u>NO. OF CONSUMERS (in lakh)</u>													
Domestic <50 Units	68362	81539	83886	87715	91234	94552	95000	98000	101673	104134	108313	112914	115340
Domestic >50 Units													
Commercial	8745	9663	10277	10449	10837	11308	11800	12300	11827	12156	12466	12411	12980
Public Lightning	34	34	34	34	34	34	34	34	30	37	47	59	72
Industrial-LT/HT	338	721	808	884	897	706	980	1000	1159	1170	1176	1230	1301
Bulk Supply	259	848	1045	1269	1385	1514	1600	1700	1819	1706	1803	1826	2000
Railways	-	-	-	-	-	-	-	-	-	-	-	-	-
Interstate	-	-	-	-	-	-	-	-	-	-	-	-	-
Agricultural	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	77738	92805	96050	100351	104387	108114	109414	113034	116508	119203	123805	128440	131693

Name of State: Sikkim

DETAILS OF CONSUMER CATEGORY-WISE SALES

Statement - 16 (Rs. in Crore)

ITEMS													
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Indicative list of categories. The categories used to fill up the format should be as per the tariff order of the SERC													
Domestic<30 Units	-	-	-	-	-	-	-	-	-	-	-	-	-
Domestic>30 Units	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-
Agricultural	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial-LT	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial-HT	-	-	-	-	-	-	-	-	-	-	-	-	-
Railways	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulk Supply	-	-	-	-	-	-	-	-	-	-	-	-	-
Interstate	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

PROFIT AND LOSS OF POWER UTILITY

Statement - 17 (Rs. in Crore)

Items														
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	REVENUE													
1.1	Rev. From Sale of Power (Within State)	75.35	80.41	98.16	112.95	119.74	169.19	160.00	167.00	251.51	256.78	305.42	348.11	324.24
1.2	Rev. From Sale of Power (Outside State)	162.87	109.22	86.68	124.90	95.89	70.72	70.00	75.00	110.22	121.00	139.68	165.95	152.31
1.3	Rev. Subsidies & Grants	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4	Other Income	-	-	-	-	-	-	-	-	25.89	55.00	45.87	0.92	1.03
	TOTAL REVENUE	238.22	189.63	184.84	237.85	215.63	239.91	230.00	242.00	387.62	432.78	490.97	514.98	477.58
2	EXPENDITURE													
2.1	GENERATION COST:													
a	Coal Cost	-	-	-	-	-	-	-	-	-	-	-	-	-
b	Oil Cost	0.12	0.13	0.14	0.15	0.16	0.19	0.20	0.20	-	-	-	-	-
c	Water-Hydel & Thermal	-	-	-	-	-	-	-	-	-	-	-	-	-
d	Gas	-	-	-	-	-	-	-	-	-	-	-	-	-
e	Lubricants & Cons.	0.05	-	-	-	-	-	-	-	-	-	-	-	-
f	Fuel Related Loss	-	-	-	-	-	-	-	-	-	-	-	-	-
g	Others	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	0.17	0.13	0.14	0.15	0.16	0.19	0.20	0.20	-	-	-	-	-
2.2	Purchase of Power	213.46	230.59	230.63	196.23	179.12	188.29	210.00	220.00	283.00	315.00	280.16	180.16	242.06
2.3	Repairs & Maintenance	14.16	14.41	17.17	24.66	24.05	22.29	21.80	26.51	32.39	30.33	11.53	8.00	15.00
2.4	Employees Cost	-	-	-	-	-	-	-	-	184.10	158.00	187.51	204.99	210.00
2.5	Adm. & General Exp.	25.29	27.06	27.70	77.10	99.00	102.14	107.32	114.08	3.33	5.00	3.73	2.61	3.00
2.6	Depreciation	-	-	-	-	-	-	-	-	19.97	31.00	36.45	12.66	18.04
	TOTAL	252.91	272.06	275.5	297.99	302.17	312.72	339.12	360.59	522.79	539.33	519.38	408.42	488.10

Name of State: Sikkim

PROFIT AND LOSS OF POWER UTILITY

Statement - 17 (Rs. in Crore)

Items														
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2.7	INTEREST & FINANCE EXP.:													
a	Interest S.G. Loan	-	-	-	-	-	-	-	-	-	-	-	-	-
b	Int.Loan-Other Than S.G.	-	-	-	-	-	-	-	-	-	-	-	-	-
c	Other Finance Charges	-	-	-	-	-	-	-	-	-	-	-	-	-
	GROSS INTEREST	-	-	-	-	-	-	-	-	-	-	-	-	-
	Less Interest Capitalised	-	-	-	-	-	-	-	-	-	-	-	-	-
	INT.CHARGED TO OPERATION													
2.8	Other Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9	Extra Ordinary Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-
2.10	Prior Period Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL EXPENSES	253.08	272.19	275.64	298.14	302.33	312.91	339.32	360.79	522.79	539.33	519.38	408.42	488.1
2.11	Profit Before Tax	-14.86	-82.56	-90.80	-60.29	-86.70	-73.00	-109.32	-118.79	-135.17	-106.55	-28.41	106.56	-10.52
2.12	Income Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
2.13	Deferred Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
2.14	Profit After Tax	-14.86	-82.56	-90.80	-60.29	-86.70	-73.00	-109.32	-118.79	-135.17	-106.55	-28.41	106.56	-10.52
3	<u>DETAILS OF SUBSIDY:</u>													
3.1	Subsidy Booked as per 1.3	-	-	-	-	-	-	-	-	4.17	3.93	4.41	4.57	4.60
3.2	Subsidy Released by Govt. For Life Line Consumption	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3	Subsidy Released by Govt. for Other Domestic Consumers	-	-	-	-	-	-	-	-	-	-	2.74	6.99	29.43
3.4	Subsidy Released by Govt. for Agriculture Consumers	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5	Other Subsidy Released by Govt.	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL SUBSIDY RELEASED BY GOVT. (3.2+3.3+3.4+3.5)	-	-	-	-	-	-	-	-	-	-	2.74	6.99	29.43

Name of State: Sikkim

Balance Sheet of Power Utility

Statement - 18 (Rs. in Crore)

ITEMS														
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ASSETS													
1	FIXED ASSETS													
	Gross Block	Power is a Department of State Government, Hence no balance sheet is prepared							980.00	998.49	1099.46	1161.82	1209.37	1227.76
	Less: Dep.								19.41	19.97	31.00	36.45	12.66	18.04
	NET FIXED ASSETS								960.59	978.52	1068.46	1125.37	1196.71	1209.72
1	CAPITAL WIP:													
	Hydro Stations	Power is a Department of State Government, Hence no balance sheet is prepared							Power is a Department of State Government, Hence no balance sheet is prepared					
	Thermal Stations - Coal Fired													
	Gas Stations													
	Other Generating Stations													
	Transmission													
	Distribution													
	Rural Electrification													
	Others													
	TOTAL CAPITAL WIP													
1	Investments													
1	Other Assets/Intangible Assets													
2	CURRENT ASSETS:													
	Stock	Power is a Department of State Government, Hence no balance sheet is prepared							Power is a Department of State Government, Hence no balance sheet is prepared					
	Cash & Bank Balance													
	Loans & Advanced													
	Sundry Receivable													
	Subsidy Receivable From Govt.													

Name of State: Sikkim

Balance Sheet of Power Utility

Statement - 18 (Rs. in Crore)

ITEMS														
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Debtors For Sale of Power Excl. Prov. For Doubtful (As Per Details Below)	Power is a Department of State Government, Hence no balance sheet is prepared							Power is a Department of State Government, Hence no balance sheet is prepared					
	Other Current Assets													
	TOTAL CURRENT ASSETS													
	TOTAL ASSETS (1.1+1.2+1.3+1.4+1.5)													
2	<u>FINANCED BY:</u>													
	Equity	Power is a Department of State Government, Hence no balance sheet is prepared							Power is a Department of State Government, Hence no balance sheet is prepared					
	Reserves & Res.Funds													
	Surplus/Deficit													
	<u>LOANS:</u>													
	Working Capital													
	Loans - FIs/Bonds/Banks													
	State Govt.Loans													
	Other Loans													
	TOTAL LOANS													
	<u>CURRENT LIABILITIES:</u>													
	Purchase of Power	Power is a Department of State Government, Hence no balance sheet is prepared							Power is a Department of State Government, Hence no balance sheet is prepared					
	Capital Works													
	Coal & Oil													
	O&M Works													
	Liability- Railways for Coal													
	Electricity Duty Payable to Govt.													
	Other State Levies Payable to Govt													

Name of State: Sikkim

Balance Sheet of Power Utility

Statement - 18 (Rs. in Crore)

ITEMS														
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Others	Power is a Department of State Government, Hence no balance sheet is prepared							Power is a Department of State Government, Hence no balance sheet is prepared					
	TOTAL CURRENT LIABILITIES													
	Consumer's Contribution & Grants													
	Security Deposit-Consumers													
	Other Liabilities													
	TOTAL													
	<u>DETAILS OF DEBTORS FOR SALE OF POWER:</u>													
	Category 1	Power is a Department of State Government, Hence no balance sheet is prepared							Power is a Department of State Government, Hence no balance sheet is prepared					
	Category 2													
	Category 3													
	Category N													
	TOTAL													
	of which outside the State	Power is a Department of State Government, Hence no balance sheet is prepared							Power is a Department of State Government, Hence no balance sheet is prepared					
	Category 1													
	Category 2													
	Category 3													
	Category N													
	TOTAL													

Name of State: Sikkim

**PROPOSED PPP PROJECTS BY CENTRAL MINISTRIES/
STATE GOVERNMENT (PPP PROJECTS WHERE
SIGNING OF THE CONCESSION AGREEMENT IS YET TO TAKE PLACE)**

Statement - 19 (Rs. in Crore)

S.No.	Items	Mode - BOT/BO OT/BOLT /BOO etc.	Total Project Cost	Pattern of Investment/Funding					Conces sion Period (No. of years)	Other conces sions granted by State/C entre	Other Remarks if Any
				Share Capital /Equity	Loan	Grant					
						VGF by GOI	VGF by State	Total Grant			
1	2	3	4	5	6	7	8	9	10	11	12
Sector											
<u>1.Infrastructure Sector</u>											
1.01	Roads	-	-	-	-	-	-	-	-	-	
1.02	Bridges	-	-	-	-	-	-	-	-	-	
1.03	Airports	-	-	-	-	-	-	-	-	-	
1.04	Sea Ports	-	-	-	-	-	-	-	-	-	
1.05	Energy										
i	126 MW Rolep,Ralang and Chakungchu HEP	BOOT	1380.00	828.00	552.00	-	-	-	-	-	LOI issued. IA (implementation Agreement) yet to be signed.
ii	Construction of Assam Lingzey 2x10MVA, 66/11kV S/s with the following associated connectivity: Assam Lingzey-LLHP 66kV S/c on D/c line (5kms)	Not yet finalised	34.00	Not yet finalised							Proposal is in initial state of preparation. This has been shared with Central Electricity Authority (CEA) for inclusion in Intra State connectivity plan 2030
iii	Augmentation of Melli 2x50MVA, 132/66kV S/s with 1x50MVA 132/66kV ICT along with one no. 132/66kV ICT bay at Melli.	Not yet finalised	31.82	Not yet finalised							
iv	Augmentation of Phodong, 2x5MVA, 66/11kV S/s with additional 2x10MVA 66/11kV ICT	Not yet finalised	9.80	Not yet finalised							
v	Augmentation of Namchi 2x2.5MVA, 66/11kV S/s with 2x10MVA ICTs	Not yet finalised	9.80	Not yet finalised							

Name of State: Sikkim

**PROPOSED PPP PROJECTS BY CENTRAL MINISTRIES/
STATE GOVERNMENT (PPP PROJECTS WHERE
SIGNING OF THE CONCESSION AGREEMENT IS YET TO TAKE PLACE)**

Statement - 19 (Rs. in Crore)

S.No.	Items	Mode - BOT/BO OT/BOLT /BOO etc.	Total Project Cost	Pattern of Investment/Funding					Conces ssion Period (No. of years)	Other conces sions granted by State/C entre	Other Remarks if Any
				Share Capital /Equity	Loan	Grant					
							VGF by GOI	VGF by State			
1	2	3	4	5	6	7	8	9	10	11	12
vi	Augmentation of Melli (1x5MVA + 2x10MVA), 66/11kV S/s with 2x10MVA ICTs	Not yet finalised	9.80	Not yet finalised							Proposal is in initial state of preparation. This has been shared with Central Electricity Authority (CEA) for inclusion in Intra State connectivity plan 2030
vii	Rorathong-Rhenock 66kV S/c on D/c line along with 02 Nos. of 66kV bays at both the ends (5.4kms)	Not yet finalised	24.20	Not yet finalised							
viii	Topakhani-Samardung Sub-Station 66kV S/c on D/c line along with 02 Nos. of 66kV bays at both the ends (5.1kms)	Not yet finalised	24.20	Not yet finalised							
ix	66KV LILO of Singhik_Lachen Transmission Line at Rabomchu with 2×10MVA Substation at Rabomchu (Chungthang)	Not yet finalised	30.00	Not yet finalised							
x	Installation of Additional 132/66 KV, 20 MVA Power Transformer Alongwith Extension of 132 KV Incoming Bay Extension at Kyongsha, Gyalshing District	Not yet finalised	11.40	Not yet finalised							
xi	Installation of 2x 3 MVA substation at lngtang, Yuksom and drawing 66 KV transmission line from Gyalshing 66/11 KV substation	Not yet finalised	40.00	Not yet finalised							
xii	Design, Supply, Installation, Testing, and Commissioning of 66/11 KV, 2X3 MVA Sub-Station with LILO arrangement at Lower Radhu, Dentam Sikkim.	Not yet finalised	37.97	Not yet finalised							

Name of State: Sikkim

**PROPOSED PPP PROJECTS BY CENTRAL MINISTRIES/
STATE GOVERNMENT (PPP PROJECTS WHERE
SIGNING OF THE CONCESSION AGREEMENT IS YET TO TAKE PLACE)**

Statement - 19 (Rs. in Crore)

S.No.	Items	Mode - BOT/BO OT/BOLT /BOO etc.	Total Project Cost	Pattern of Investment/Funding					Conces sion Period (No. of years)	Other conces sions granted by State/C entre	Other Remarks if Any
				Share Capital /Equity	Loan	Grant					
								VGF by GOI			
1	2	3	4	5	6	7	8	9	10	11	12
xiii	Drawing of new 66 KV transmission line from the New Melli 220 kV switching sub-station to Rothak sub-station by installing 2X50 MVA 220/66 kV transformers at New Melli.	Not yet finalised	45.00	Not yet finalised							
1.06	Urban Transport	-	-	-	-	-	-	-	-	-	
1.07	Other Urban Infrastructure	-	-	-	-	-	-	-	-	-	
1.08	Special Economic Zone	-	-	-	-	-	-	-	-	-	
1.09	International Convention Centre	-	-	-	-	-	-	-	-	-	
1.10	Tourism Projects	-	-	-	-	-	-	-	-	-	
1.11	Others, Please specify;	-	-	-	-	-	-	-	-	-	
i.	Economic Services - Agriculture	Cash and Land	91.00	8.51	-	-	-	-	NA	NA	Holding of 8512525 Shares @Rs 10 each as on date by Sikkim IFFCO Organics Ltd.
2. Social Sector											
2.01	Health Services	-	-	-	-	-	-	-	-	-	
2.02	Education Sector	-	-	-	-	-	-	-	-	-	
2.03	Water Supply	-	-	-	-	-	-	-	-	-	
2.04	Solid Waste	-	-	-	-	-	-	-	-	-	
2.05	Sanitation	-	-	-	-	-	-	-	-	-	
2.06	Others, please specify;	-	-	-	-	-	-	-	-	-	
Note: Those PPP projects where the concession agreement is yet to be signed between the concessionaire and concessionairing authority											

Name of the State: Sikkim

**PPP PROJECTS UNDER IMPLEMENTATION BY CENTRAL MINISTRIES/
STATE GOVERNMENT (PPP PROJECTS WHERE CONCESSION AGREEMENT
IS SIGNED BUT COD IS YET TO BE ACHIEVED)**

Statement - 20 (Rs. in Crore)

S.No.	Items	Mode - BOT/B OOT/B OLT/B OO etc.	Total Project Cost	Pattern of Investment/Funding					Conce ssion Period (No. of years)	Other conces sions granted by State/C entre	Other Remarks if Any
				Share Capital /Equity	Loan	Grant					
							VGF by GOI	VGF by State			
1	2	3	4	5	6	7	8	9	10	11	12
Sector											
1.Infrastructure Sector											
1.01	Roads										
i	Artificial Intelligence Driven Integrated Security, Traffic Management and E-challan	BOOT	-	-	-	-	-	-	20	-	The total cost of the project is to be borne by the implementing agency (Beltech Artificial Intelligence Pvt Ltd, Karnataka)
ii	Online Taxi Booking System (Sikkim CAB)	BOOT	-	-	-	-	-	-	20	-	The total cost of the project is to be borne by the implementing agency (Beltech Artificial Intelligence Pvt Ltd, Karnataka)
1.02	Bridges										
1.03	Airports										
1.04	Sea Ports										
1.05	Energy										
i	500 MW Teesta Stage-VI	BOOT	5748.04	1724.41	1605.00	-	-	-	35		NHPC has acquired the project through NCLT during 2019. Works restarted. Expected CoD 2026.
ii	300 MW Panan HEP	BOOT	2021.00	606.30	1414.70	-	-	-	35	-	Construction works was delayed due to objection from National Wild Life Board. Now clearance has been obtained. CoD extended till Sept 2025. Progress is stalled due to funding issues, the developer is exploring possibilities with lending Agencies.

Name of the State: Sikkim

**PPP PROJECTS UNDER IMPLEMENTATION BY CENTRAL MINISTRIES/
STATE GOVERNMENT (PPP PROJECTS WHERE CONCESSION AGREEMENT
IS SIGNED BUT COD IS YET TO BE ACHIEVED)**

Statement - 20 (Rs. in Crore)

S.No.	Items	Mode - BOT/B OOT/B OLT/B OO etc.	Total Project Cost	Pattern of Investment/Funding					Conce ssion Period (No. of years)	Other conces sions granted by State/C entre	Other Remarks if Any
				Share Capital /Equity	Loan	Grant					
						VGF by GOI	VGF by State	Total Grant			
1	2	3	4	5	6	7	8	9	10	11	12
iii	66 MW Rangit-II HEP	BOOT	496.35	124.10	372.30	-	-	-	35	-	Project was at NCLT. Recently the issue has been settled with the Debtor and CIRP has been withdrawn from NCLT on June, 2022. Developer is initiating the resumption of work.
iv	120 MW Rangit-IV HEP	BOOT	1777.00	533.10	1243.90	-	-	-	35	-	Project acquired by NHPC through NCLT during 2020. Works restarted. Expected CoD 2025.
v	520 MW Teesta Stage-IV	BOO	6113.21	1833.96	4279.25	-	-	-		-	Project works is stalled due to public opposition. Forest Clearance Stage – II is awaited. Process for public hearing under Forest Rights Act 2006 is under process. District Administration and Forest Department has been requested for early action to complete public hearing in remaining three GPUs.
vi	12 MW Relli Chu HEP	BOOT	130.00	78.00	52.00	-	-	-	35	-	Work in progress.Tentative CoD 2026-27.
vii	10 MW New Meyong Chu HEP	BOOT	92.00	55.20	36.80	-	-	-	35	-	Work Stalled due to landslide.
viii	6.6 MW Lower Meyong Chu HEP	BOOT	72.60	43.56	29.04	-	-	-	35	-	Work Stalled because of forest land diversion issue.
1.06	Urban Transport										
1.07	Other Urban Infrastructure										

Name of the State: Sikkim

**PPP PROJECTS UNDER IMPLEMENTATION BY CENTRAL MINISTRIES/
STATE GOVERNMENT (PPP PROJECTS WHERE CONCESSION AGREEMENT
IS SIGNED BUT COD IS YET TO BE ACHIEVED)**

Statement - 20 (Rs. in Crore)

S.No.	Items	Mode - BOT/B OOT/B OLT/B OO etc.	Total Project Cost	Pattern of Investment/Funding					Conce ssion Period (No. of years)	Other conces sions granted by State/C entre	Other Remarks if Any
				Share Capital /Equity	Loan	Grant					
							VGF by GOI	VGF by State			
1	2	3	4	5	6	7	8	9	10	11	12
i	Development of multi level car park cum commercial hub at Old West Point Complex, Gangtok	DFBOT	294.98	-	-	-	103.98	103.98	30	-	4 Year construction period plus 26 years consession period, extendable for upto further 26 years
ii	Construction of Multi level car park cum commercial complex at STAR Cinema Complex, New market, Gangtok	DBFOT	100.00	-	-	-	-	-	33	-	The project is DBFOT where the total investment is of 100 Cr. And is the sole investment of the concessionaire
1.08	Special Economic Zone	-	-	-	-	-	-	-	-	-	
1.09	International Convention Centre	-	-	-	-	-	-	-	-	-	
1.10	Tourism Projects	-	-	-	-	-	-	-	-	-	
1.11	Others, Please specify;	-	-	-	-	-	-	-	-	-	
2. Social Sector											
2.01	Health Services	-	-	-	-	-	-	-	-	-	
2.02	Education Sector	-	-	-	-	-	-	-	-	-	
2.03	Water Supply	-	-	-	-	-	-	-	-	-	
2.04	Solid Waste	-	-	-	-	-	-	-	-	-	
2.05	Sanitation	-	-	-	-	-	-	-	-	-	
2.06	Others, please specify;	-	-	-	-	-	-	-	-	-	
Note: Those PPP projects where the construction of the project is in progress after concession agreement is signed between the concessionaire and concessionairing authority however, COD is yet to be achieved.											

Name of the State: Sikkim

**COMPLETED PPP PROJECTS BY CENTRAL MINISTRIES/
STATE GOVERNMENT (PPP PROJECTS WHERE COD IS ACHIEVED)**

Statement - 21 (Rs. in Crores)

Sl. No.	Items	Mode - BOT/BOOT/BOLT/BOO etc.	Total Project Cost	Pattern of Investment/Funding					Conces sion Period (No. of years)	Other concess ions granted by State/Ce ntre	Other Remarks if Any
				Share Capital / Equity	Loan	Grant					
						VGF by GOI	VGF by State	Total Grant			
1	2	3	4	5	6	7	8	9	10	11	12
Sector											
1.Infrastructure Sector											
1.01	Roads										
1.02	Bridges										
1.03	Airports										
1.04	Sea Ports										
1.05	Energy										
i	60 MW Rangit-III HEP	BOOM	496.26	189.28	302.98	-	-	-	-	-	Operational
ii	510 MW Teesta-V HEP	BOO	2656.95	1172.33 (Gol-1099.02, NHPC-73.31)	1484.62	-	-	-	-	-	Non-operational since 4 th Oct2023due to flash flood. Repair and Restoration under progress. Tentatively operational by APRIL 2025
iii	1200MW Teesta III	BOOT	13965.00	2793.00	11172.00	-			35	-	Non-operational since 4 th Oct 2023 due to flash flood. No restoration work commenced as on date
iv	110 MW Chuzachen HEP	BOOT	1188.57	236.43	976.64	-	-	-	35	-	Operational. However, at present no generation since 1 st week of JUNE 24 because of silt formation.
v	96 MW Jorethang Loop	BOOT	1507.52	322.60	1184.92	-	-	-	35	-	Operational
vi	97 MW Tashiding HEP	BOOT	1111.85	204.42	907.43	-	-	-	35	-	Operational
vii	113 MW Rongnichu HEP	BOOT	1188.57	224.61	831.68	-	-	-	35	-	Operational

Name of the State: Sikkim

**COMPLETED PPP PROJECTS BY CENTRAL MINISTRIES/
STATE GOVERNMENT (PPP PROJECTS WHERE COD IS ACHIEVED)**

Statement - 21 (Rs. in Crores)

Sl. No.	Items	Mode - BOT/BOOT/BOLT/BOO etc.	Total Project Cost	Pattern of Investment/Funding					Conces sion Period (No. of years)	Other concess ions granted by State/Ce ntre	Other Remarks if Any
				Share Capital / Equity	Loan	Grant					
						VGF by GOI	VGF by State	Total Grant			
1	2	3	4	5	6	7	8	9	10	11	12
viii	96 MW Dikchu HEP	BOOT	1202.11	224.00	1097.82	-	-	-	35	-	Non-operational since 4 th Oct. 23 due to flash flood. Repair and restoration work under progress. Tentatively operational by Nov 24
ix	3 MW Lachung Stage II Hydel Project	BOO	36.89	9.49	13.90	13.50	-	13.50	-	-	RUN BY SIKKIM POWER DEVELOPMENT CORPORATION LIMITED (SPDCL)
x	2 MW Mangley Hydel Project	BOO	25.50	1.10	15.40	9.00	-	9.00	-	-	RUN BY SIKKIM POWER DEVELOPMENT CORPORATION LIMITED (SPDCL)
xi	5 MW Rongli Hydel Project	BOO	66.73	14.56	34.70	17.47	-	17.47	-	-	RUN BY SIKKIM POWER DEVELOPMENT CORPORATION LIMITED (SPDCL)
xii	3 MW Chatten Hydel Project	BOO	55.92	29.52	20.40	6.00	-	6.00	-	-	RUN BY SIKKIM POWER DEVELOPMENT CORPORATION LIMITED (SPDCL)
xiii	12 MW Lower Lagyap Hydel Project	BOOT	132.00	79.20	52.80	-	-	-	35	-	Leased to M/S Kundan Hydro (Gangtok) Private Limited as technical partner on renovate Operate Maintain & Transfer (ROMT) for a period of 35 Years.
xiv	4 MW Meyong chu Hydel Project	BOOT	44.00	26.40	17.60	-	-	-	35	-	Leased to M/S Kundan Hydro (Gangtok) Private Limited as technical partner on renovate Operate Maintain & Transfer (ROMT) for a period of 35 Years.

Name of the State: Sikkim

**COMPLETED PPP PROJECTS BY CENTRAL MINISTRIES/
STATE GOVERNMENT (PPP PROJECTS WHERE COD IS ACHIEVED)**

Statement - 21 (Rs. in Crores)

Sl. No.	Items	Mode - BOT/BOOT/BOLT/BOO etc.	Total Project Cost	Pattern of Investment/Funding					Conces sion Period (No. of years)	Other concess ions granted by State/Ce ntre	Other Remarks if Any
				Share Capital / Equity	Loan	Grant					
						VGF by GOI	VGF by State	Total Grant			
1	2	3	4	5	6	7	8	9	10	11	12
xv	3 MW Rabom chu Hydel Project	BOOT	33.00	19.80	13.20	-	-	-	35	-	Leased to M/S Kundan Hydro (Gangtok) Private Limited as technical partner on renovate Operate Maintain & Transfer (ROMT) for a period of 35 Years.
xvi	2 MW KalezKhola Hydel Project	BOOT	22.00	13.20	8.80	-	-	-	35	-	Leased to M/S Kundan Hydro (Gangtok) Private Limited as technical partner on renovate Operate Maintain & Transfer (ROMT) for a period of 35 Years.
1.06	Urban Transport	-	-	-	-	-	-	-	-	-	
1.07	Other Urban Infrastructure	-	-	-	-	-	-	-	-	-	
1.08	Special Economic Zone	-	-	-	-	-	-	-	-	-	
1.09	International Convention Centre	-	-	-	-	-	-	-	-	-	
1.1	Tourism Projects	-	-	-	-	-	-	-	-	-	
1.11	Others, Please specify;	-	-	-	-	-	-	-	-	-	
2. Social Sector											
2.01	Health Services	-	-	-	-	-	-	-	-	-	
2.02	Education Sector	-	-	-	-	-	-	-	-	-	
2.03	Water Supply	-	-	-	-	-	-	-	-	-	
2.04	Solid Waste	-	-	-	-	-	-	-	-	-	
2.05	Sanitation	-	-	-	-	-	-	-	-	-	
2.06	Others, please specify;	-	-	-	-	-	-	-	-	-	
	Note: Those PPP projects where the COD is achieved										

Name of State: Sikkim

SUBSIDY (EXPLICIT AND IMPLICIT)

Statement - 22 (Rs. in crore)

Sl. No.	Major Head	Description of Objective/Scheme	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (RE)	2024-25 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(i) Explicit Subsidy																
A. Those being administered through DBT																
1	2425	Co-operation Agriculture marketing	-	0.45	0.08	0.09	-	0.10	0.03	0.19	-	-	0.10	-	0.25	0.25
2	2225	Food subsidies for welfare of SC, ST & OBC.	2.05	2.05	2.05	3.13	2.35	-	-	-	-	-	-	-	-	-
3	2408	Subsidies on sale of rice	7.10	7.72	15.52	14.69	8.03	2.08	2.08	2.44	-	2.78	2.50	4.06	2.61	1.52
4	2851	PRADHAN MANTRI FME	-	-	-	-	-	-	-	-	-	-	0.04	0.13	-	0.51
B. Other than those administered through DBT			-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Implicit Subsidy																
A. Those being administered through DBT																
1	2851	CM's Start up Scheme	-	-	-	-	-	-	0.63	40.81	-	-	-	-	-	-
2	2851	Skilled Youth Startup Scheme	-	-	-	-	-	-	-	-	-	-	4.75	7.75	8.87	5.00
B. Other than those administered through DBT																
1	2801	Electricity Subsidy to rural domestic	-	-	-	-	-	-	-	-	-	-	2.74	6.99	28.62	8.18

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2011-12				2012-13				2013-14			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Revenue Expenditure under CSS														
	Name of the Scheme													
1	General Services													
a	Tax on Sales, Trade etc	2040	1.53	-	2.43	2.43	2.29	-	1.86	1.86	5.51	-	4.03	4.03
b	Tax on Vehicles	2041	-	-	-	-	-	-	-	-	-	-	-	-
c	Treasury & Accounts Administration	2054	-	-	-	-	-	-	-	-	-	-	-	-
d	Police	2055	-	-	0.07	0.07	-	-	-	-	5.11	-	2.59	2.59
e	Other Administrative Services	2070	0.66	-	0.15	0.15	1.50	-	0.12	0.12	0.59	-	1.49	1.49
2	Social Services													
a	General Education	2202	16.07	3.00	14.04	17.04	8.95	4.99	8.22	13.21	27.64	4.25	25.61	29.86
b	Sports & Youth Affairs	2204	0.33	0.16	-	0.16	0.33	-	0.68	0.68	0.40	-	0.30	0.30
c	Medical and Public Health	2210	0.12	-	0.51	0.51	0.31	2.00	0.35	2.35	0.43	16.32	0.39	16.71
d	Family Welfare	2211	11.54	-	13.25	13.25	12.86	-	16.70	16.70	27.15	-	16.80	16.80
e	Water Supply and Sanitation	2215	-	-	-	-	-	-	-	-	-	-	-	-
f	Housing	2216	-	0.25	-	0.25	-	0.60	-	0.60	-	0.50	-	0.50
g	Urban Development	2217	2.40	-	2.55	2.55	1.17	-	1.45	1.45	0.85	-	0.85	0.85
h	Welfare of SCs/STs/OBCs	2225	12.29	-	10.98	10.98	10.14	-	11.04	11.04	12.33	0.12	11.69	11.81
i	Labour & Employment	2230	0.08	-	0.06	0.06	-	-	-	-	-	-	-	-
j	Social Security and Welfare	2235	9.26	1.75	12.32	14.07	15.53	-	12.50	12.50	20.28	-	12.49	12.49
k	Nutrition	2236	5.63	-	6.13	6.13	6.51	-	6.45	6.45	-	-	5.46	5.46

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2011-12				2012-13				2013-14			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Revenue Expenditure under CSS														
l	Relief on Account of Natural Calamities	2245	-	-	-	-	0.23	-	0.09	0.09	-	-	0.14	0.14
2	Economic Services													
a	Crop Husbandry	2401	19.12	-	19.49	19.49	19.65	0.18	18.62	18.80	4.31	-	5.65	5.65
b	Soil and Water Conservation	2402	-	-	-	-	-	-	-	-	-	-	-	-
c	Animal Husbandry	2403	3.24	0.23	3.14	3.37	1.88	0.25	2.18	2.43	2.06	0.15	1.73	1.88
d	Diary Development	2404	0.98	-	0.98	0.98	1.80	-	1.80	1.80	-	-	0.04	0.04
e	Fisheries	2405	0.13	-	0.20	0.20	0.18	-	0.14	0.14	0.16	-	0.20	0.20
f	Forestry and Wildlife	2406	1.83	-	1.77	1.77	2.89	-	2.58	2.58	2.29	-	2.19	2.19
g	Food - Storage and warehousing	2408	0.00	-	0.00	0.00	0.05	-	0.08	0.08	-	-	-	-
h	Co-operation	2425	-	-	-	-	-	-	-	-	-	-	-	-
i	Other Agriculture Programmes	2435	-	-	-	-	-	-	-	-	-	-	-	-
j	Rural Employment	2505	-	-	-	-	-	-	-	-	-	-	-	-
k	Land Reforms	2506	0.66	-	0.70	0.70	-	-	-	-	-	-	-	-
l	Other Rural Development Programmes	2515	-	-	-	-	-	-	-	-	-	-	-	-
m	Minor Irrigation	2702	0.19	1.68	0.16	1.84	0.11	1.00	0.13	1.13	0.14	1.00	0.16	1.16
n	Village and Small Industries	2851	-	-	-	-	0.08	-	0.09	0.09	0.12	-	0.12	0.12
o	Industries	2852	-	-	-	-	-	-	-	-	-	-	-	-
p	Road Transport Services	3055	-	-	-	-	-	-	-	-	-	-	-	-

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2011-12				2012-13				2013-14			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Revenue Expenditure under CSS														
q	Other scientific and Environment Research	3425	0.04	-	0.09	0.09	0.04	-	0.01	0.01	-	-	-	-
r	Ecology and Environment	3435	0.85	-	0.97	0.97	0.58	-	0.07	0.07	0.11	-	0.11	0.11
s	Secretariat- Economic Services	3451	-	-	-	-	-	-	-	-	0.11	-	0.11	0.11
t	Census Survey and Statistics	3454	0.82	-	1.26	1.26	6.61	-	6.14	6.14	0.37	-	1.99	1.99
u	Civil Supplies	3456	0.28	-	0.00	0.00	-	-	0.00	0.00	-	-	-	-
v	Other General Economic Services	3475	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure under CSS														
	Name of the Scheme													
1	General Services													
a	Capital Outlay on Public Works	4059	-	-	1.57	1.57	5.50	-	0.52	0.52	28.03	-	-	-
2	Social Services													
a	Capital Outlay on Education, Sports, Arts & culture	4202	11.46	-	12.99	12.99	5.62	-	6.36	6.36	10.83	-	7.11	7.11
b	Capital Outlay on Medical & public Health	4210	-	-	-	-	-	-	-	-	-	-	-	-
c	Capital Outlay on Water Supply & sanitation	4215	8.06	-	7.98	7.98	2.45	-	2.91	2.91	1.35	-	0.96	0.96
d	Capital Outlay on Urban Development	4217	7.41	0.30	4.40	4.70	1.09	0.15	2.14	2.29	2.17	0.10	6.95	7.05

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2011-12				2012-13				2013-14			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Revenue Expenditure under CSS														
e	Capital Outlay on Welfare of SCs/STs./OBCs	4225	-	-	-	-	-	-	-	-	10.35	-	1.85	1.85
f	Capital Outlay on Social Security and Welfare	4235	-	-	-	-	-	-	-	-	-	-	3.19	3.19
3	Economic Services													
a	Capital Outlay on Animal Husbandry	4403	1.44	0.14	1.41	1.55	1.20	0.06	0.59	0.65	-	0.12	1.16	1.27
b	Fisheries	4405	2.27	-	2.42	2.42	1.20	-	1.11	1.11	0.68	-	1.32	1.32
c	Capital Outlay on Forestry & Wild Life	4406	1.59	-	2.86	2.86	1.59	-	1.05	1.05	1.67	-	1.76	1.76
d	Capital Outlay on Food, Storage & Warehousing	4408	-	-	0.60	0.60	-	-	-	-	-	-	-	-
e	Capital Outlay on Other Special Area Programmes	4575	-	-	-	-	-	-	-	-	-	-	-	-
f	Capital Outlay on Power Projects	4801	-	-	0.39	0.39	5.00	-	5.01	5.01	0.80	-	1.00	1.00
g	Capital Outlay on Village & Small Industries	4851	-	-	-	-	1.56	-	0.15	0.15	-	-	1.47	1.47
h	Capital Outlay on Roads & Bridges	5054	18.82	-	26.05	26.05	40.45	2.25	36.35	38.60	39.14	5.93	31.95	37.88
i	Capital Outlay on Tourism	5452	19.04	-	32.37	32.37	36.40	-	30.13	30.13	27.99	-	32.54	32.54
j	Capital Outlay on Other General Economic services	5475	0.33	-	0.33	0.33	-	-	-	-	-	-	-	-
Total			158.45	7.50	184.64	192.15	195.73	11.48	177.61	189.09	232.99	28.48	185.41	213.89

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2014-15				2015-16				2016-17			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	16	17	18	19	20	21	22	23	24	25	26	27
Revenue Expenditure under CSS														
	Name of the Scheme													
1	General Services													
a	Tax on Sales, Trade etc	2040	-	-	1.48	1.48	-	-	-	-	-	-	-	-
b	Tax on Vehicles	2041	-	-	-	-	-	-	-	-	-	-	-	-
c	Treasury & Accounts Administration	2054	-	-	-	-	1.08	-	0.46	0.46	-	-	0.08	0.08
d	Police	2055	9.74	0.07	2.67	2.74	1.36	-	3.47	3.47	2.15	0.18	3.38	3.56
e	Other Administrative Services	2070	0.53	-	0.61	0.61	0.70	-	-	-	0.60	0.01	0.64	0.65
2	Social Services													
a	General Education	2202	68.80	6.00	66.42	72.42	47.31	4.30	71.64	75.94	118.74	7.67	85.30	92.97
b	Sports & Youth Affairs	2204	0.71	-	0.92	0.92	0.41	-	0.63	0.63	-	-	-	-
c	Medical and Public Health	2210	36.08	6.12	36.33	42.45	25.16	2.50	21.31	23.81	39.81	4.39	39.09	43.48
d	Family Welfare	2211	21.08	-	15.31	15.31	10.54	-	17.70	17.70	22.00	-	1.77	1.77
e	Water Supply and Sanitation	2215	1.88	0.50	1.88	2.38	4.33	0.57	-	0.57	7.04	0.24	7.17	7.41
f	Housing	2216	12.87	1.43	12.87	14.30	68.60	0.43	72.93	73.36	11.91	-	11.07	11.07
g	Urban Development	2217	0.40	-	-	-	3.09	-	3.13	3.13	0.86	0.31	1.25	1.56
h	Welfare of SCs/STs/OBCs	2225	13.52	0.35	15.29	15.64	29.21	-	20.61	20.61	21.64	-	20.62	20.62
i	Labour & Employment	2230	-	-	-	-	-	-	-	-	-	-	-	-
j	Social Security and Welfare	2235	42.57	-	18.18	18.18	22.38	-	19.48	19.48	24.00	-	21.98	21.98
k	Nutrition	2236	-	-	5.88	5.88	-	-	6.24	6.24	-	-	11.66	11.66

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2014-15				2015-16				2016-17			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	16	17	18	19	20	21	22	23	24	25	26	27
Revenue Expenditure under CSS														
I	Relief on Account of Natural Calamities	2245	-	-	-	-	-	-	-	-	-	-	-	-
2 Economic Services														
a	Crop Husbandry	2401	43.06	-	39.60	39.60	70.09	-	67.82	67.82	34.92	5.69	16.91	22.60
b	Soil and Water Conservation	2402	-	-	-	-	6.30	-	6.30	6.30	-	-	-	-
c	Animal Husbandry	2403	1.02	0.05	0.23	0.27	2.22	0.10	0.65	0.75	0.93	0.19	1.02	1.21
d	Diary Development	2404	6.83	0.18	1.83	2.02	-	0.50	5.00	5.50	-	-	0.17	0.17
e	Fisheries	2405	0.19	-	0.17	0.17	0.19	-	0.18	0.18	2.46	-	1.48	1.48
f	Forestry and Wildlife	2406	7.69	-	8.87	8.87	5.02	-	5.13	5.13	6.93	-	4.82	4.82
g	Food - Storage and warehousing	2408	0.55	-	0.05	0.05	-	-	0.02	0.02	0.20	-	0.24	0.24
h	Co-operation	2425	0.13	-	-	-	1.25	-	1.38	1.38	-	-	-	-
i	Other Agriculture Programmes	2435	2.42	-	1.83	1.83	3.24	-	0.95	0.95	3.84	0.60	5.27	5.87
j	Rural Employment	2505	74.58	-	74.57	74.57	86.89	5.29	86.48	91.77	132.89	3.49	133.32	136.81
k	Land Reforms	2506	0.26	0.20	0.26	0.46	-	-	-	-	-	-	-	-
l	Other Rural Development Programmes	2515	6.85	-	-	-	8.13	-	8.00	8.00	4.50	-	0.10	0.10
m	Minor Irrigation	2702	0.24	0.63	-	0.63	-	-	10.21	10.21	0.10	0.14	102.40	102.54
n	Village and Small Industries	2851	3.38	-	3.37	3.37	-	-	-	-	-	-	-	-
o	Industries	2852	9.26	-	8.84	8.84	2.99	-	4.36	4.36	-	-	-	-
p	Road Transport Services	3055	0.68	2.26	0.40	2.66	-	-	0.28	0.28	0.45	0.16	0.45	0.61

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2014-15				2015-16				2016-17			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	16	17	18	19	20	21	22	23	24	25	26	27
Revenue Expenditure under CSS														
q	Other scientific and Environment Research	3425	-	-	-	-	-	-	-	-	-	-	-	-
r	Ecology and Environment	3435	0.13	-	0.13	0.13	0.35	-	0.92	0.92	0.62	-	1.14	1.14
s	Secretariat- Economic Services	3451	-	-	-	-	-	-	-	-	-	-	-	-
t	Census Survey and Statistics	3454	1.05	-	1.27	1.27	6.11	-	-	-	0.41	-	0.24	0.24
u	Civil Supplies	3456	0.05	-	0.05	0.05	-	-	-	-	-	-	-	-
v	Other General Economic Services	3475	1.56	-	-	-	0.85	-	2.76	2.76	0.42	0.31	0.42	0.73
Capital Expenditure under CSS														
	Name of the Scheme													
1	General Services													
a	Capital Outlay on Public Works	4059	3.43	-	8.47	8.47	1.76	-	13.16	13.16	1.76	1.30	9.64	10.94
2	Social Services													
a	Capital Outlay on Education, Sports, Arts & culture	4202	1.15	-	0.34	0.34	0.64	-	3.95	3.95	0.47	6.50	0.18	6.68
b	Capital Outlay on Medical & public Health	4210	-	-	-	-	-	-	-	-	-	-	-	-
c	Capital Outlay on Water Supply & sanitation	4215	30.42	-	30.53	30.53	15.49	2.32	14.77	17.09	21.90	6.80	25.57	32.37
d	Capital Outlay on Urban Development	4217	36.55	0.36	12.53	12.89	7.37	2.45	29.99	32.44	26.29	3.43	22.58	26.01

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2014-15				2015-16				2016-17			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	16	17	18	19	20	21	22	23	24	25	26	27
Revenue Expenditure under CSS														
e	Capital Outlay on Welfare of SCs/STs./OBCs	4225	4.14	0.28	1.38	1.66	4.60	0.66	3.16	3.82	-	3.31	2.48	5.79
f	Capital Outlay on Social Security and Welfare	4235	-	-	-	-	-	-	10.44	10.44	-	-	1.85	1.85
3	Economic Services													
a	Capital Outlay on Animal Husbandry	4403	1.93	0.09	0.86	0.95	-	0.04	0.39	0.43	-	0.06	0.55	0.61
b	Fisheries	4405	0.04	-	0.05	0.05	-	-	-	-	0.10	-	-	-
c	Capital Outlay on Forestry & Wild Life	4406	-	-	-	-	3.12	-	3.12	3.12	1.20	-	1.18	1.18
d	Capital Outlay on Food, Storage & Warehousing	4408	-	-	0.44	0.44	-	-	0.05	0.05	-	-	-	-
e	Capital Outlay on Other Special Area Programmes	4575	-	-	-	-	-	-	25.05	25.05	-	-	31.08	31.08
f	Capital Outlay on Power Projects	4801	-	-	0.46	0.46	-	-	-	-	-	-	-	-
g	Capital Outlay on Village & Small Industries	4851	0.62	-	0.91	0.91	-	-	-	-	-	-	-	-
h	Capital Outlay on Roads & Bridges	5054	100.85	0.24	104.51	104.75	-	0.73	2.37	3.10	140.39	17.00	140.11	157.11
i	Capital Outlay on Tourism	5452	37.79	-	53.52	53.52	62.12	-	71.80	71.80	-	-	18.52	18.52
j	Capital Outlay on Other General Economic services	5475	-	-	-	-	2.20	-	-	-	-	-	-	-
Total			585.05	18.76	533.33	552.09	505.11	19.89	616.30	636.19	629.51	61.78	725.73	787.50

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2017-18				2018-19				2019-20			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	28	29	30	31	32	33	34	35	36	37	38	39
Revenue Expenditure under CSS														
	Name of the Scheme													
1	General Services													
a	Tax on Sales, Trade etc	2040	-	0.58	-	0.58	-	-	-	-	-	-	-	-
b	Tax on Vehicles	2041	-	-	-	-	-	-	-	-	-	-	-	-
c	Treasury & Accounts Administration	2054	-	-	0.24	0.24	-	0.34	-	0.34	-	0.24	-	0.24
d	Police	2055	7.69	0.24	4.01	4.25	2.24	-	0.22	0.22	0.31	-	3.97	3.97
e	Other Administrative Services	2070	4.00	0.40	2.70	3.10	3.44	-	2.37	2.37	18.47	0.04	0.90	0.94
2	Social Services													
a	General Education	2202	101.33	7.92	111.51	119.43	97.79	14.79	77.72	92.51	110.55	3.85	130.08	133.93
b	Sports & Youth Affairs	2204	-	-	-	-	-	-	-	-	-	-	-	-
c	Medical and Public Health	2210	31.75	6.02	29.12	35.14	77.24	5.46	77.27	82.73	32.94	4.69	37.48	42.17
d	Family Welfare	2211	16.79	-	16.28	16.28	11.66	-	17.75	17.75	16.70	-	25.65	25.65
e	Water Supply and Sanitation	2215	12.98	0.58	1.21	1.79	1.96	0.25	13.74	13.99	5.44	1.14	5.44	6.58
f	Housing	2216	0.11	0.50	0.83	1.33	1.16	0.25	-	0.25	0.65	0.71	0.65	1.36
g	Urban Development	2217	1.33	0.28	1.12	1.40	1.16	-	0.47	0.47	1.76	-	0.93	0.93
h	Welfare of SCs/STs/OBCs	2225	9.69	2.48	19.90	22.38	65.60	1.42	40.51	41.93	17.17	4.41	30.76	35.17
i	Labour & Employment	2230	-	-	-	-	-	-	-	-	-	-	-	-
j	Social Security and Welfare	2235	34.98	-	21.11	21.11	28.00	-	26.46	26.46	36.98	-	39.77	39.77
k	Nutrition	2236	3.62	-	2.94	2.94	6.32	-	6.27	6.27	13.91	-	12.34	12.34

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2017-18				2018-19				2019-20			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	28	29	30	31	32	33	34	35	36	37	38	39
Revenue Expenditure under CSS														
I	Relief on Account of Natural Calamities	2245	-	-	-	-	-	-	-	-	-	-	-	-
2	Economic Services													
a	Crop Husbandry	2401	38.79	6.73	47.43	54.16	96.89	2.10	96.41	98.51	94.06	9.22	81.20	90.43
b	Soil and Water Conservation	2402	1.40	-	1.40	1.40	-	-	-	-	2.13	-	-	-
c	Animal Husbandry	2403	1.95	0.24	1.66	1.89	2.52	0.44	2.61	3.04	2.42	0.03	2.20	2.23
d	Diary Development	2404	0.12	0.02	0.12	0.14	-	-	-	-	-	-	-	-
e	Fisheries	2405	1.59	-	1.05	1.05	4.17	-	1.82	1.82	10.20	-	2.20	2.20
f	Forestry and Wildlife	2406	1.74	-	5.47	5.47	3.93	-	13.65	13.65	3.96	-	9.18	9.18
g	Food - Storage and warehousing	2408	-	-	-	-	-	-	-	-	-	-	-	-
h	Co-operation	2425	-	-	-	-	-	-	-	-	-	-	-	-
i	Other Agriculture Programmes	2435	-	0.46	1.01	1.47	8.42	0.15	7.14	7.29	7.45	0.65	8.24	8.89
j	Rural Employment	2505	91.80	10.75	91.80	102.55	27.76	9.06	26.90	35.96	37.59	6.91	37.83	44.74
k	Land Reforms	2506	-	0.32	-	0.32	-	-	-	-	-	-	-	-
l	Other Rural Development Programmes	2515	0.35	-	4.75	4.75	12.15	0.45	12.15	12.60	4.05	0.50	4.05	4.55
m	Minor Irrigation	2702	9.14	1.00	9.06	10.06	17.63	-	12.74	12.74	9.32	-	14.37	14.37
n	Village and Small Industries	2851	-	-	-	-	-	-	-	-	-	-	-	-
o	Industries	2852	-	-	-	-	-	-	-	-	-	-	-	-
p	Road Transport Services	3055	0.40	0.25	0.40	0.65	0.29	0.29	0.29	0.58	-	0.31	-	0.31

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2017-18				2018-19				2019-20			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	28	29	30	31	32	33	34	35	36	37	38	39
Revenue Expenditure under CSS														
q	Other scientific and Environment Research	3425	-	-	-	-	-	-	-	-	-	-	-	-
r	Ecology and Environment	3435	0.24	-	0.74	0.74	3.97	-	4.49	4.49	3.30	-	1.76	1.76
s	Secretariat- Economic Services	3451	-	-	-	-	-	-	-	-	-	-	-	-
t	Census Survey and Statistics	3454	-	-	-	-	-	-	-	-	-	-	-	-
u	Civil Supplies	3456	-	-	-	-	-	-	-	-	-	-	-	-
v	Other General Economic Services	3475	2.86	-	2.86	2.86	1.12	0.03	1.12	1.15	2.44	-	-	-
Capital Expenditure under CSS														
	Name of the Scheme													
1	General Services													
a	Capital Outlay on Public Works	4059	-	0.90	6.36	7.26	4.67	0.90	2.97	3.87	2.78	2.47	1.84	4.31
2	Social Services													
a	Capital Outlay on Education, Sports, Arts & culture	4202	-	0.10	1.36	1.46	-	0.08	2.37	2.44	-	-	-	-
b	Capital Outlay on Medical & public Health	4210	-	-	-	-	67.40	-	50.00	50.00	100.00	-	14.00	14.00
c	Capital Outlay on Water Supply & sanitation	4215	35.86	6.90	24.14	31.04	63.88	1.00	59.28	60.28	25.41	1.32	30.41	31.73
d	Capital Outlay on Urban Development	4217	133.59	4.99	133.06	138.05	280.52	1.66	148.16	149.82	6.31	-	139.91	139.91

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2017-18				2018-19				2019-20			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	28	29	30	31	32	33	34	35	36	37	38	39
Revenue Expenditure under CSS														
e	Capital Outlay on Welfare of SCs/STs./OBCs	4225	-	2.75	8.71	11.46	22.34	0.85	7.78	8.63	11.65	-	3.82	3.82
f	Capital Outlay on Social Security and Welfare	4235	-	-	-	-	-	-	-	-	-	-	-	-
3 Economic Services														
a	Capital Outlay on Animal Husbandry	4403	-	0.01	0.10	0.12	0.30	-	0.24	0.24	-	-	0.01	0.01
b	Fisheries	4405	-	-	-	-	-	-	-	-	-	-	-	-
c	Capital Outlay on Forestry & Wild Life	4406	0.66	-	0.66	0.66	9.71	-	0.76	0.76	6.06	-	1.90	1.90
d	Capital Outlay on Food, Storage & Warehousing	4408	-	-	-	-	-	-	-	-	-	-	-	-
e	Capital Outlay on Other Special Area Programmes	4575	27.21	5.41	19.97	25.38	30.51	2.63	34.56	37.19	20.98	2.01	20.50	22.51
f	Capital Outlay on Power Projects	4801	-	-	-	-	-	-	-	-	-	-	-	-
g	Capital Outlay on Village & Small Industries	4851	-	-	-	-	-	-	-	-	-	-	-	-
h	Capital Outlay on Roads & Bridges	5054	342.63	19.42	239.33	258.75	199.40	16.80	300.68	317.48	4.39	17.32	4.39	21.71
i	Capital Outlay on Tourism	5452	-	-	-	-	-	-	-	-	-	-	6.38	6.38
j	Capital Outlay on Other General Economic services	5475	-	-	-	-	-	-	-	-	-	-	-	-
Total			914.62	79.25	812.40	891.65	1154.15	58.94	1048.89	1107.83	609.37	55.83	672.14	727.97

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2020-21				2021-2022				2022-23			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	40	41	42	43	44	45	46	47	48	49	50	51
Revenue Expenditure under CSS														
	Name of the Scheme													
1	General Services													
a	Tax on Sales, Trade etc	2040	-	-	-	-	-	-	-	-	-	-	-	-
b	Tax on Vehicles	2041	-	-	-	-	-	-	-	-	-	-	-	-
c	Treasury & Accounts Administration	2054	-	0.37	-	0.37	-	0.48	-	0.48	-	-	-	-
d	Police	2055	7.57	0.50	8.59	9.09	-	-	5.53	5.53	1.37	1.01	1.70	2.71
e	Other Administrative Services	2070	3.58	0.02	20.92	20.94	0.96	1.79	0.96	2.75	1.69	0.20	2.99	3.19
														-
2	Social Services													-
a	General Education	2202	87.43	16.08	91.49	107.57	78.76	13.46	111.36	124.82	151.55	12.92	119.21	132.12
b	Sports & Youth Affairs	2204	-	-	-	-	-	-	-	-	-	-	-	-
c	Medical and Public Health	2210	62.53	5.67	40.71	46.38	31.67	14.83	52.11	66.94	7.51	-	6.18	6.18
d	Family Welfare	2211	22.38	-	22.41	22.41	-	-	27.65	27.65	100.00	-	89.38	89.38
e	Water Supply and Sanitation	2215	6.15	0.71	6.15	6.86	4.49	0.50	4.49	4.99	5.79	0.60	5.79	6.39
f	Housing	2216	-	-	-	-	0.57	-	0.57	0.57	0.97	6.39	0.97	7.35
g	Urban Development	2217	-	0.75	2.72	3.47	4.08	0.25	4.08	4.33	-	1.00	-	1.00
h	Welfare of SCs/STs/OBCs	2225	19.05	3.14	47.83	50.97	202.06	7.62	88.18	95.80	19.17	3.39	210.68	214.06
i	Labour & Employment	2230	-	-	-	-	-	-	-	-	-	-	-	-
j	Social Security and Welfare	2235	9.87	-	30.92	30.92	22.10	-	37.28	37.28	66.36	72.13	61.48	133.61
k	Nutrition	2236	5.90	-	4.00	4.00	4.15	-	1.02	1.02	2.33	-	-	-

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2020-21				2021-2022				2022-23			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	40	41	42	43	44	45	46	47	48	49	50	51
Revenue Expenditure under CSS														
l	Relief on Account of Natural Calamities	2245	-	-	-	-	-	-	-	-	-	-	-	-
														-
2	Economic Services													-
a	Crop Husbandry	2401	56.72	4.57	75.47	80.04	57.28	9.37	58.09	67.46	121.33	11.25	116.08	127.33
b	Soil and Water Conservation	2402	-	-	2.13	2.13	-	-	-	-	5.51	-	8.66	8.66
c	Animal Husbandry	2403	1.70	-	1.04	1.04	3.28	0.12	3.48	3.60	1.21	0.34	2.33	2.66
d	Diary Development	2404	-	-	-	-	-	-	-	-	-	1.55	-	1.55
e	Fisheries	2405	-	-	2.27	2.27	5.37	0.45	13.13	13.58	-	0.53	2.13	2.66
f	Forestry and Wildlife	2406	3.57	-	8.43	8.43	1.56	-	16.97	16.97	8.28	-	8.55	8.55
g	Food - Storage and warehousing	2408	-	-	-	-	-	-	-	-	10.11	-	10.11	10.11
h	Co-operation	2425	-	-	-	-	-	-	-	-	0.74	-	0.74	0.74
i	Other Agriculture Programmes	2435	2.86	0.17	3.76	3.93	4.08	0.45	4.08	4.53	2.13	0.24	2.13	2.37
j	Rural Employment	2505	30.20	7.75	30.09	37.84	59.59	9.53	59.48	69.01	39.58	8.31	39.98	48.29
k	Land Reforms	2506	-	-	-	-	-	-	-	-	-	-	-	-
l	Other Rural Development Programmes	2515	5.40	2.00	5.40	7.40	-	0.75	4.75	5.50	14.84	1.25	22.04	23.28
m	Minor Irrigation	2702	10.38	-	6.46	6.46	2.05	-	5.73	5.73	0.60	6.50	13.77	20.27
n	Village and Small Industries	2851	-	-	-	-	2.53	0.31	2.53	2.84	1.62	-	-	-
o	Industries	2852	-	-	-	-	-	-	-	-	1.60	-	1.10	1.10
p	Road Transport Services	3055	0.30	0.40	0.30	0.70	-	0.45	-	0.45	-	-	-	-

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2020-21				2021-2022				2022-23			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	40	41	42	43	44	45	46	47	48	49	50	51
Revenue Expenditure under CSS														
q	Other scientific and Environment Research	3425	-	-	-	-	11.69	-	11.69	11.69	-	-	-	-
r	Ecology and Environment	3435	1.87	-	1.61	1.61	0.40	-	1.15	1.15	1.05	-	1.24	1.24
s	Secretariat- Economic Services	3451	-	-	-	-	-	-	-	-	-	-	-	-
t	Census Survey and Statistics	3454	-	-	-	-	-	-	-	-	-	-	-	-
u	Civil Supplies	3456	-	-	-	-	-	-	-	-	-	-	-	-
v	Other General Economic Services	3475	-	-	2.44	2.44	1.10	-	1.10	1.10	-	-	-	-
Capital Expenditure under CSS														
	Name of the Scheme													
1	General Services													
a	Capital Outlay on Public Works	4059	11.42	1.36	2.56	3.92	4.18	1.50	15.32	16.82	3.46	1.91	2.36	4.27
2	Social Services													
a	Capital Outlay on Education, Sports, Arts & culture	4202	-	-	1.03	1.03	-	-	1.21	1.21	-	-	0.67	0.67
b	Capital Outlay on Medical & public Health	4210	57.60	-	133.76	133.76	-	-	30.00	30.00	-	-	3.29	3.29
c	Capital Outlay on Water Supply & sanitation	4215	70.09	6.20	72.39	78.59	51.20	16.00	53.90	69.90	37.74	41.67	37.74	79.41
d	Capital Outlay on Urban Development	4217	147.00	7.50	149.40	156.90	19.67	2.50	19.67	22.17	171.50	122.50	0.36	122.86

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2020-21				2021-2022				2022-23			
			GOI Releases	Expenditure			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	40	41	42	43	44	45	46	47	48	49	50	51
Revenue Expenditure under CSS														
e	Capital Outlay on Welfare of SCs/STs./OBCs	4225	11.04	0.80	4.80	5.60	0.38	0.15	7.12	7.27	-	-	3.68	3.68
f	Capital Outlay on Social Security and Welfare	4235	-	-	-	-	-	-	-	-	-	-	-	-
3	Economic Services													
a	Capital Outlay on Animal Husbandry	4403	-	-	0.05	0.05	-	-	-	-	-	-	-	-
b	Fisheries	4405	-	-	-	-	-	-	-	-	-	-	-	-
c	Capital Outlay on Forestry & Wild Life	4406	3.07	-	1.10	1.10	8.67	-	0.91	0.91	-	-	0.48	0.48
d	Capital Outlay on Food, Storage & Warehousing	4408	-	-	-	-	-	-	-	-	-	-	-	-
e	Capital Outlay on Other Special Area Programmes	4575	39.59	3.64	54.62	58.26	39.92	3.61	40.66	44.27	-	7.41	59.22	66.63
f	Capital Outlay on Power Projects	4801	-	-	-	-	-	-	-	-	-	-	-	-
g	Capital Outlay on Village & Small Industries	4851	-	-	-	-	-	-	-	-	-	-	-	-
h	Capital Outlay on Roads & Bridges	5054	195.50	25.00	195.50	220.50	107.28	24.07	107.28	131.35	263.33	18.15	110.81	128.96
i	Capital Outlay on Tourism	5452	-	-	-	-	-	-	-	-	-	-	-	-
j	Capital Outlay on Other General Economic services	5475	-	-	-	-	-	-	-	-	-	-	-	-
Total			872.78	86.63	1030.35	1116.98	729.07	108.18	791.46	899.64	1041.36	319.24	945.84	1265.08

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2023-24 (RE)				2024-25 (BE)			
			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	52	53	54	55	56	57	58	59
Revenue Expenditure under CSS										
	Name of the Scheme									
1	General Services									
a	Tax on Sales, Trade etc	2040	-	-	-	-	-	-	-	-
b	Tax on Vehicles	2041	-	-	-	-	-	-	-	-
c	Treasury & Accounts Administration	2054	-	-	-	-	-	-	-	-
d	Police	2055	2.25	1.00	2.73	3.73	6.60	2.72	6.75	9.47
e	Other Administrative Services	2070	5.29	0.97	5.79	6.76	12.11	1.30	25.90	27.20
						-				-
2	Social Services					-				-
a	General Education	2202	167.26	14.67	167.26	181.93	195.71	17.07	187.05	204.12
b	Sports & Youth Affairs	2204	-	-	-	-	-	-	-	-
c	Medical and Public Health	2210	10.33	-	10.33	10.33	15.50	-	15.50	15.50
d	Family Welfare	2211	64.50	-	64.49	64.49	82.78	-	82.78	82.78
e	Water Supply and Sanitation	2215	6.66	1.00	6.66	7.66	22.98	1.00	22.98	23.98
f	Housing	2216	1.58	0.43	1.58	2.01	1.00	0.17	1.00	1.17
g	Urban Development	2217	17.35	1.61	20.64	22.25	17.63	2.16	55.17	57.34
h	Welfare of SCs/STs/OBCs	2225	148.32	21.01	188.32	209.32	317.38	18.48	348.38	366.86
i	Labour & Employment	2230	-	-	-	-	-	-	-	-
j	Social Security and Welfare	2235	84.31	71.03	84.95	155.98	114.03	93.08	120.31	213.40
k	Nutrition	2236	16.86	8.14	16.86	25.00	12.32	1.50	12.32	13.82

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2023-24 (RE)				2024-25 (BE)			
			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	52	53	54	55	56	57	58	59
Revenue Expenditure under CSS										
I	Relief on Account of Natural Calamities	2245	-	-	-	-	-	-	-	-
						-				-
2	Economic Services					-				-
a	Crop Husbandry	2401	164.88	14.60	168.82	183.42	195.40	13.49	257.59	271.08
b	Soil and Water Conservation	2402	-	-	10.15	10.15	-	-	25.20	25.20
c	Animal Husbandry	2403	7.54	0.81	7.54	8.34	11.60	3.10	11.43	14.52
d	Diary Development	2404	-	1.15	-	1.15	-	0.96	-	0.96
e	Fisheries	2405	0.78	0.75	21.08	21.83	-	-	-	-
f	Forestry and Wildlife	2406	-	-	11.54	11.54	-	-	35.19	35.19
g	Food - Storage and warehousing	2408	4.67	-	4.67	4.67	10.42	-	9.62	9.62
h	Co-operation	2425	4.24	-	4.24	4.24	4.62	0.03	4.62	4.64
i	Other Agriculture Programmes	2435	3.44	0.40	3.44	3.84	7.72	0.46	7.72	8.19
j	Rural Employment	2505	57.15	8.16	56.30	64.46	145.20	9.46	124.37	133.83
k	Land Reforms	2506	-	-	-	-	-	-	-	-
l	Other Rural Development Programmes	2515	6.00	0.09	6.00	6.09	25.00	1.00	25.00	26.00
m	Minor Irrigation	2702	-	2.56	23.78	26.34	-	-	87.61	87.61
n	Village and Small Industries	2851	2.53	-	2.53	2.53	4.61	-	4.61	4.61
o	Industries	2852	-	-	-	-	-	-	-	-
p	Road Transport Services	3055	-	0.50	-	0.50	-	0.50	-	0.50

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2023-24 (RE)				2024-25 (BE)			
			GOI Releases	Expenditure			GOI Releases	Expenditure		
				State Share	Centre Share	Total		State Share	Centre Share	Total
1	2	3	52	53	54	55	56	57	58	59
Revenue Expenditure under CSS										
q	Other scientific and Environment Research	3425	-	-	-	-	-	-	-	-
r	Ecology and Environment	3435	-	-	-	-	-	-	7.74	7.74
s	Secretariat- Economic Services	3451	-	-	-	-	-	-	-	-
t	Census Survey and Statistics	3454	-	-	-	-	-	-	-	-
u	Civil Supplies	3456	-	-	-	-	-	-	-	-
v	Other General Economic Services	3475	-	-	-	-	-	-	-	-
Capital Expenditure under CSS										
	Name of the Scheme									
1	General Services									
a	Capital Outlay on Public Works	4059	4.97	1.64	16.53	18.17	6.98	1.90	14.59	16.49
2	Social Services									
a	Capital Outlay on Education, Sports, Arts & culture	4202	15.99	2.85	15.91	18.76	95.03	5.25	103.51	108.76
b	Capital Outlay on Medical & public Health	4210	-	-	-	-	6.50	-	6.50	6.50
c	Capital Outlay on Water Supply & sanitation	4215	107.27	23.50	107.27	130.76	74.05	20.00	74.05	94.05
d	Capital Outlay on Urban Development	4217	491.63	-	482.38	482.38	97.75	0.00	53.00	53.00

Name of State: Sikkim

CENTRALLY SPONSORED SCHEMES

Statement - 23(a) (Rs. in crore)

Sl. No.	Heads	Major Head	2023-24 (RE)				2024-25 (BE)			
			Expenditure				Expenditure			
			GOI Releases	State Share	Centre Share	Total	GOI Releases	State Share	Centre Share	Total
1	2	3	52	53	54	55	56	57	58	59
	Revenue Expenditure under CSS									
e	Capital Outlay on Welfare of SCs/STs./OBCs	4225	13.15	-	13.15	13.15	5.94	0.79	5.94	6.73
f	Capital Outlay on Social Security and Welfare	4235	-	-	-	-	-	-	-	-
3	Economic Services									
a	Capital Outlay on Animal Husbandry	4403	-	-	-	-	-	-	-	-
b	Fisheries	4405	-	-	-	-	-	-	-	-
c	Capital Outlay on Forestry & Wild Life	4406	-	-	1.45	1.45	-	-	12.68	12.68
d	Capital Outlay on Food, Storage & Warehousing	4408	-	-	-	-	0.70	-	-	-
e	Capital Outlay on Other Special Area Programmes	4575	-	4.13	1.15	5.28	-	4.00	84.00	88.00
f	Capital Outlay on Power Projects	4801	-	-	-	-	-	-	-	-
g	Capital Outlay on Village & Small Industries	4851	-	-	-	-	-	-	-	-
h	Capital Outlay on Roads & Bridges	5054	307.85	13.00	307.84	320.84	280.00	9.77	280.00	289.77
i	Capital Outlay on Tourism	5452	-	-	-	-	-	-	-	-
j	Capital Outlay on Other Genaral Economic services	5475	-	-	-	-			-	-
	Total		1716.77	193.99	1835.36	2029.35	1769.56	208.18	2113.10	2321.29

Name of State: Sikkim

**CENTRAL SECTOR AND OTHER CENTRAL SCHEMES
OTHER THAN FINANCE COMMISSION**

Statement - 23(b) (Rs. in crore)

Sl. No.	Heads	Major Head	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10
	Revenue Expenditure under Central Sector Scheme								
	Name of the Scheme								
1	General Services								
a	Taxes on Vehicles	2041	-	-	-	-	-	-	0.41
b	Police	2055	-	2.75	-	-	-	-	-
c	Jail	2056	-	-	-	-	-	-	-
d	Public Works	2059	-	6.14	23.52	2.38	1.00	1.09	-
e	Othe Administrative Services	2070	-	-	-	-	0.28	0.08	0.11
2	Social Services								
a	General Education	2202	2.12	0.06	2.14	-	2.29	1.75	0.61
b	Sports and Youth Services	2204	0.35	0.15	-	0.03	-	0.17	-
d	Art and Culture	2205	-	-	0.84	-	-	-	-
e	Medical and Public Health	2210	0.16	0.07	-	1.61	-	1.07	-
f	Water Supply and Sanitation	2215	-	-	0.08	0.93	1.01	-	-
g	Housing	2216	4.94	-	-	-	-	-	-
h	Urban Development	2217	8.16	9.86	17.61	14.18	2.23	3.72	14.19
i	Wefare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2225	3.46	2.83	7.51	4.15	3.00	3.35	5.12
j	Social Security and Welfare	2235	3.16	5.77	3.28	5.51	-	-	-
k	Relief on Account of Natural Calamities	2245	-	-	-	-	-	0.24	0.49
3	Economic Services								
a	Crop Husbandry	2401	2.36	-	2.27	2.13	1.12	1.49	2.67
b	Soil and Water Conservation	2402	-	-	-	-	-	-	-
c	Animal Husbandry	2403	0.50	0.80	0.59	0.10	0.53	0.05	-
e	Fisheries	2405	-	-	-	-	-	-	-

Name of State: Sikkim

**CENTRAL SECTOR AND OTHER CENTRAL SCHEMES
OTHER THAN FINANCE COMMISSION**

Statement - 23(b) (Rs. in crore)

Sl. No.	Heads	Major Head	2018-19	2019-20	2020-21	2021-2022	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
1	2	3	11	12	13	14	15	16	17
	Revenue Expenditure under Central Sector Scheme								
	Name of the Scheme								
1	General Services								
a	Taxes on Vehicles	2041	-	-	-	-	-	-	-
b	Police	2055	-	-	-	-	-	-	-
c	Jail	2056	-	-	-	-	0.30	-	-
d	Public Works	2059	-	-	-	-	-	-	-
e	Othe Administrative Services	2070	0.02	-	-	-	0.35	-	13.72
2	Social Services								
a	General Education	2202	-	0.06	-	0.05	-	-	-
b	Sports and Youth Services	2204	-	-	-	-	-	-	-
d	Art and Culture	2205	-	-	-	-	-	-	-
e	Medical and Public Health	2210	-	-	-	-	-	-	-
f	Water Supply and Sanitation	2215	0.70	-	0.14	0.16	-	-	-
g	Housing	2216	-	-	-	-	-	-	-
h	Urban Development	2217	0.42	2.50	0.51	-	-	-	-
i	Wefare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2225	21.16	18.32	14.63	9.16	20.19	45.00	34.00
j	Social Security and Welfare	2235	-	-	-	-	-	-	-
k	Relief on Account of Natural Calamities	2245	0.28	0.43	0.27	6.55	3.59	1.14	-
3	Economic Services								
a	Crop Husbandry	2401	3.02	1.40	0.00	-	-	-	-
b	Soil and Water Conservation	2402	-	-	-	-	-	-	-
c	Animal Husbandry	2403	0.01	0.02	0.10	0.16	1.17	-	-
e	Fisheries	2405	-	-	-	-	-	-	-

Name of State: Sikkim

**CENTRAL SECTOR AND OTHER CENTRAL SCHEMES
OTHER THAN FINANCE COMMISSION**

Statement - 23(b) (Rs. in crore)

Sl. No.	Heads	Major Head	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10
f	Forestry and Wildlife	2406	-	-	16.55	20.31	-	16.86	16.54
g	Plantation	2407	-	-	-	-	-	-	-
h	Food Storage and Warehousing	2408	0.22	0.98	0.56	1.25	0.53	0.19	-
i	Co-operation	2425	0.19	-	-	-	-	-	-
j	Other Agriculture Programmes	2435	17.85	22.98	13.04	8.06	-	-	-
l	Rural Employment	2505	-	-	-	-	-	-	-
m	Land Reforms	2506	-	-	-	-	0.90	-	0.77
n	Other Rural Development Programmes	2515	-	-	-	-	0.40	-	-
o	Other Special Area Programmes	2575	0.48	-	0.99	1.37	-	-	-
p	Minor Irrigation	2702	20.82	35.36	24.62	2.65	-	-	-
q	Village and Small Industries	2851	1.00	0.11	1.65	0.10	1.70	1.75	-
r	Industries	2852	26.13	0.21	3.92	2.60	-	-	-
s	Roads and Bridges	3054	-	0.00	-	-	-	-	8.52
v	Ecology and Environment	3435	-	-	-	-	-	-	-
w	Secretariat- Economic Services	3451	1.00	-	-	-	225.71	-	1.03
y	Census Survey and Statistics	3454	-	-	-	-	6.69	1.05	0.55
Total			92.90	88.06	119.17	67.36	247.40	32.84	51.01
	Capital Expenditure under CSS								
	Name of the Scheme								
1	General Services								
a	Capital Outlay on Police	4055	1.00	2.75	2.35	0.03	-	-	-
b	Capital Outlay on Public Works	4059	4.50	53.04	135.64	64.12	43.49	26.72	5.10
2	Social Services								
a	Capital Outlay on Education, Sports, Art and Culture	4202	31.15	38.45	29.55	20.26	12.18	10.38	14.80
b	Capital Outlay on Medical and Public Health	4210	86.68	94.64	41.16	60.87	14.28	7.23	2.82

Name of State: Sikkim

**CENTRAL SECTOR AND OTHER CENTRAL SCHEMES
OTHER THAN FINANCE COMMISSION**

Statement - 23(b) (Rs. in crore)

Sl. No.	Heads	Major Head	2018-19	2019-20	2020-21	2021-2022	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
1	2	3	11	12	13	14	15	16	17
f	Forestry and Wildlife	2406	33.71	25.45	29.11	23.68	8.25	20.00	15.00
g	Plantation	2407	-	-	-	-	-	-	-
h	Food Storage and Warehousing	2408	0.50	0.35	0.05	0.04	0.12	0.46	0.41
i	Co-operation	2425	-	-	-	-	-	-	-
j	Other Agriculture Programmes	2435	-	-	-	-	-	-	-
l	Rural Employment	2505	-	-	29.71	-	-	-	-
m	Land Reforms	2506	-	-	-	-	-	-	-
n	Other Rural Development Programmes	2515	3.28	3.11	3.85	-	-	-	4.12
o	Other Special Area Programmes	2575	1.11	-	-	-	-	-	-
p	Minor Irrigation	2702	-	-	-	-	-	-	-
q	Village and Small Industries	2851	-	3.20	-	0.89	0.72	-	28.57
r	Industries	2852	-	-	-	0.09	0.20	1.53	13.05
s	Roads and Bridges	3054	200.00	4.29	-	25.78	12.78	30.00	30.00
v	Ecology and Environment	3435	-	-	-	-	-	-	-
w	Secretariat- Economic Services	3451	-	0.68	0.50	0.12	0.52	-	51.42
y	Census Survey and Statistics	3454	-	1.25	0.45	0.09	0.42	-	-
Total			264.20	61.06	79.32	66.74	48.62	98.13	190.29
	Capital Expenditure under CSS								
	Name of the Scheme								
1	General Services								
a	Capital Outlay on Police	4055	-	-	-	-	-	-	-
b	Capital Outlay on Public Works	4059	5.35	8.17	2.00	9.68	0.80	0.24	-
2	Social Services								
a	Capital Outlay on Education, Sports, Art and Culture	4202	22.82	14.93	15.49	4.94	6.78	-	-
b	Capital Outlay on Medical and Public Health	4210	1.33	1.77	0.10	3.45	0.66	-	-

Name of State: Sikkim

**CENTRAL SECTOR AND OTHER CENTRAL SCHEMES
OTHER THAN FINANCE COMMISSION**

Statement - 23(b) (Rs. in crore)

Sl. No.	Heads	Major Head	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10
c	Capital Outlay on Water Supply and Sanitation	4215	25.51	23.65	13.49	31.09	19.74	13.33	27.19
d	Capital Outlay on Urban Development	4217	49.75	41.78	54.90	53.56	12.06	20.26	25.45
e	Capital Outlay on Information and Publicity	4220	1.25	-	0.25	2.00	-	-	-
f	Capital Outlay on Social Security and Welfare	4235	-	-	-	-	-	-	0.94
3	Economic Services								
a	Capital Outlay on Crop Husbandry	4401	-	-	1.04	0.78	-	-	-
b	Capital Outlay on Animal Husbandry	4403	0.01	0.01	1.17	0.50	1.06	-	0.81
c	Capital Outlay on Fisheries	4405	-	-	-	-	-	1.24	0.74
d	Capital Outlay on Forestry and Wildlife	4406	0.70	-	0.45	0.72	-	-	-
e	Capital Outlay on Food Storage and Warehousing	4408	-	-	0.47	-	-	-	-
f	Capital Outlay on Co-operation	4425	1.70	-	3.27	5.50	-	-	-
g	Capital Outlay on Other Rural Development Programmes	4515	6.32	14.58	16.82	-	0.21	-	-
h	Capital Outlay on Other Special Area Programmes	4575	17.93	17.40	11.70	22.49	-	-	-
j	Capital Outlay on Flood Control Projects	4711	2.91	7.12	3.29	-	1.15	0.79	1.89
k	Capital Outlay on Power Projects	4801	32.42	27.93	58.07	16.52	29.32	35.50	16.25
l	Capital Outlay on Village and Small Industries	4851	0.50	1.48	-	-	-	-	-
m	Capital Outlay on Consumer Industries	4860	1.25	2.05	2.15	1.95	-	1.04	1.04
n	Capital Outlay on Roads and Bridges	5054	82.03	123.15	96.50	71.71	93.29	61.60	102.58
o	Capital Outlay on Tourism	5452	8.31	2.22	7.65	-	29.73	15.56	9.53
p	Capital Outlay on Other General Economic Services	5475	-	-	-	-	-	-	-
Total			353.93	450.25	479.91	352.09	256.51	193.66	209.14

Name of State: Sikkim

**CENTRAL SECTOR AND OTHER CENTRAL SCHEMES
OTHER THAN FINANCE COMMISSION**

Statement - 23(b) (Rs. in crore)

Sl. No.	Heads	Major Head	2018-19	2019-20	2020-21	2021-2022	2022-23 (Actual)	2023-24 (RE)	2024-25 (BE)
1	2	3	11	12	13	14	15	16	17
c	Capital Outlay on Water Supply and Sanitation	4215	5.36	28.35	6.00	20.75	13.61	-	-
d	Capital Outlay on Urban Development	4217	37.11	-	12.66	14.28	6.31	9.21	-
e	Capital Outlay on Information and Publicity	4220	-	-	-	-	-	-	-
f	Capital Outlay on Social Security and Welfare	4235	4.39	1.20	1.89	0.25	-	-	-
3	Economic Services								
a	Capital Outlay on Crop Husbandry	4401	1.30	0.89	-	-	-	-	-
b	Capital Outlay on Animal Husbandry	4403	0.42	-	-	-	-	-	-
c	Capital Outlay on Fisheries	4405	-	0.28	0.30	0.66	0.12	0.27	-
d	Capital Outlay on Forestry and Wildlife	4406	0.80	-	-	-	-	-	-
e	Capital Outlay on Food Storage and Warehousing	4408	-	-	5.15	3.00	-	-	-
f	Capital Outlay on Co-operation	4425	-	-	-	-	-	-	-
g	Capital Outlay on Other Rural Development Programmes	4515	-	-	-	-	-	-	-
h	Capital Outlay on Other Special Area Programmes	4575	-	-	-	-	-	-	-
j	Capital Outlay on Flood Control Projects	4711	-	-	-	-	-	-	-
k	Capital Outlay on Power Projects	4801	38.08	15.61	20.05	4.56	-	-	-
l	Capital Outlay on Village and Small Industries	4851	-	-	-	-	-	-	-
m	Capital Outlay on Consumer Industries	4860	-	-	-	-	-	-	-
n	Capital Outlay on Roads and Bridges	5054	117.50	103.10	138.80	117.69	99.74	90.89	113.20
o	Capital Outlay on Tourism	5452	17.64	13.07	0.37	26.53	-	-	2.00
p	Capital Outlay on Other General Economic Services	5475	-	-	0.62	1.08	0.06	-	0.84
Total			252.10	187.37	203.43	206.87	128.08	100.61	116.04